



## Liquidación Presupuestaria

Fecha del: 01/12/2024 al 31/12/2024

Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion   | Asignado             | Ampliacion  | Disminucion | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|---|----------------------|-------------|-------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales   | 508,493.22           | 0.00        | 0.00        | 0.00                | 0.00                | 508,493.22           | 0.00          | 123,169.69          | 123,169.69          | 123,169.69          |
| 15-013-01 - 20 - Fondos Propios Municipales   | 277,988.60           | 0.00        | 0.00        | 0.00                | 0.00                | 277,988.60           | 0.00          | 0.00                | 0.00                | 0.00                |
| 14-011-03 - 20 - Fondos de la Secretaria de Educación para mejoramiento de centros educativos.      | 0.00                 | 0.00        | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00          | 524,030.00          | 524,030.00          | 524,030.00          |
| 14-011-01 - 20 - Fondos de la Secretaria de Infraestructura y Transporte.(SIT). Caminos productivos | 0.00                 | 0.00        | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00          | 983,774.88          | 983,774.88          | 983,774.88          |
| 11-001-01 - 10 - TRANSFERENCIA PARA GOBIERNO LOCAL  | 3,667,417.73         | 0.00        | 0.00        | 169,820.96          | 675,608.56          | 3,161,630.13         | 0.00          | 674,970.19          | 674,970.19          | 674,970.19          |
| 11-001-01 - 20 - TRANSFERENCIA PARA GOBIERNO LOCAL  | 15,098,148.91        | 0.00        | 0.00        | 4,878,736.75        | 4,372,949.15        | 15,603,936.51        | 0.00          | 6,993,243.24        | 6,993,243.24        | 6,993,243.24        |
| <b>Total</b>  | <b>19,552,048.46</b> | <b>0.00</b> | <b>0.00</b> | <b>5,048,557.71</b> | <b>5,048,557.71</b> | <b>19,552,048.46</b> | <b>0.00</b>   | <b>9,299,188.00</b> | <b>9,299,188.00</b> | <b>9,299,188.00</b> |