



Liquidación Presupuestaria

Fecha del: 01/12/2024 al 31/12/2024

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-145-01 - 20 - AECID/EUROSAN Para tención a familias con inseguridad alimentaria en el Municipio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	2,832,148.03	0.00	0.00	22,906.67	22,906.67	2,832,148.03	0.00	845,883.84	845,883.84	845,883.84
15-013-01 - 20 - Fondos Propios Municipales	1,888,098.68	0.00	0.00	1,112,536.93	1,112,536.93	1,888,098.68	0.00	1,104,286.47	1,104,286.47	1,104,286.47
11-011-06 - 20 - TRANSFERENCIA DE SERNA PROGRAMA PADRE ANDRES TAMAYO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,220.00	3,220.00	3,220.00
11-011-09 - 20 - Transf de Program Nacional de Infraest. Prog Esc. Seg decret No. PCM 34-2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,234.57	169,234.57	169,234.57
11-011-08 - 20 - Transferencia Caminos Productivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,441,946.01	0.00	0.00	0.00	0.00	3,441,946.01	0.00	4,831,442.65	4,831,442.65	4,831,442.65
11-001-01 - 20 - Transferencia para Gobierno Local	13,767,784.03	0.00	0.00	517,575.40	517,575.40	13,767,784.03	0.00	1,664,496.53	1,664,496.53	1,664,496.53
Total	21,929,976.75	0.00	0.00	1,653,019.00	1,653,019.00	21,929,976.75	0.00	8,618,564.06	8,618,564.06	8,618,564.06