



EJERCICIO: 2024
USUARIO: ARACELY.AYALA
MORAZÁN,YORO



SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - Donacion de la Secretaria de Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,395.94	1,395.94	1,395.94
15-013-01 - 10 - Fondos Propios Municipales	10,637,500.00	0.00	0.00	21,000.00	59,000.00	10,599,500.00	0.00	1,107,239.53	1,107,239.53	1,107,239.53
15-013-01 - 20 - Fondos Propios Municipales	11,167,500.00	2,272,307.60	0.00	638,400.00	600,400.00	13,477,807.60	0.00	1,512,249.60	1,512,249.60	1,512,249.60
11-011-06 - 20 - PROGRAMA DE INFRAESTRUCTURA ESCOLAR	0.00	0.00	0.00	12,321.84	12,321.84	0.00	0.00	200,452.50	200,452.50	200,452.50
11-011-04 - 20 - TRANSFERENCIAS CAMINOS PRODUCTIVOS	0.00	0.00	0.00	557.61	557.61	0.00	0.00	260,921.04	260,921.04	260,921.04
11-001-01 - 10 - Transferencia para Gobierno Local	5,058,001.03	0.00	0.00	1,500.00	272,561.36	4,786,939.67	0.00	777,638.19	777,638.19	777,638.19
11-001-01 - 20 - Transferencia para Gobierno Local	19,232,004.14	0.00	0.00	543,452.16	272,390.80	19,503,065.50	0.00	2,187,969.06	2,187,969.06	2,187,969.06
Total	46,095,005.17	2,272,307.60	0.00	1,217,231.61	1,217,231.61	48,367,312.77	0.00	6,047,865.86	6,047,865.86	6,047,865.86