



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/12/2024 al 31/12/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - Donación Construcciones Escolares	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondes Propios Municipales	1,417,737.57	900,000.00	0.00	340,000.00	340,000.00	2,317,737.57	172,449.00	1,333,988.31	1,333,988.31	1,333,988.31
15-013-01 - 20 - Fondes Propios Municipales	1,000,158.38	0.00	900,000.00	0.00	0.00	100,158.38	0.00	16,000.00	16,000.00	16,000.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,640,991.44	300,000.00	0.00	1,159,664.00	1,159,664.00	3,940,991.44	0.00	2,130,951.70	2,130,951.70	2,130,951.70
11-001-01 - 20 - Transferencia para Gobierno Local	15,693,569.65	150,000.00	300,000.00	4,522,336.00	4,522,336.00	15,543,569.65	340,831.00	8,003,503.76	8,003,503.76	8,003,503.76
Total	21,752,457.04	1,350,000.00	1,200,000.00	6,022,000.00	6,022,000.00	21,902,457.04	513,280.00	11,484,443.77	11,484,443.77	11,484,443.77