



Honduras, C.A.

EJERCICIO: 2024
USUARIO: ONEYDA.GARCIA
CABAÑAS,LA PAZ



Emisión: 03/01/2025
Hora : 01:34 p.m.
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Liquidación Presupuestaria

Fecha del: 01/12/2024 al 24/12/2024
Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-127-01 - 20 - Excel global outreach en Honduras	0.00	37,500.00	0.00	0.00	0.00	37,500.00	0.00	37,500.00	37,500.00	37,500.00
15-013-01 - 10 - Fondos Propios Municipales	995,380.69	0.00	0.00	10,000.00	10,000.00	995,380.69	0.00	107,226.59	107,226.59	107,226.59
15-013-01 - 20 - Fondos Propios Municipales	535,974.22	0.00	0.00	0.00	0.00	535,974.22	0.00	0.00	0.00	0.00
11-011-07 - 20 - Programa Nacional de Caminos Productivos Fase II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-08 - 20 - Transferencia SERNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,210.00	14,210.00	14,210.00
11-011-06 - 20 - Transferencia de programa para infraestructura escolar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,342.90	106,342.90	106,342.90
11-001-01 - 10 - Transferencia para Gobierno Local	3,403,729.02	0.00	0.00	0.00	0.00	3,403,729.02	0.00	551,936.05	551,936.05	551,936.05
11-001-01 - 20 - Transferencia para Gobierno Local	13,614,916.07	0.00	0.00	100,000.00	100,000.00	13,614,916.07	0.00	2,643,445.50	2,643,445.50	2,643,445.50
Total	18,550,000.00	37,500.00	0.00	110,000.00	110,000.00	18,587,500.00	0.00	3,460,661.04	3,460,661.04	3,460,661.04