



### Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/12/2024 al 31/12/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-07 - 20 - Donación Secretaria de Estado en los Despachos de Infraestructura y Transporte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	15,038,533.06	0.00	0.00	781,668.26	781,368.26	15,038,833.06	0.00	2,320,044.30	2,320,044.30	2,320,044.30
15-013-01 - 20 - Fondos Propios Municipales	17,738,533.06	3,273,538.97	0.00	1,960,332.42	1,960,632.42	21,011,772.03	0.00	7,065,962.76	7,065,962.76	7,065,962.76
11-001-08 - 20 - PROGRAMA NACIONAL DE INTERVENCION DE INFRESTRUCTURA ESCOLAR PCM 34-2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-09 - 20 - PROGRAMA PADRE ANDRES TAMAYO (PPAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,382,848.43	0.00	0.00	152,215.28	152,515.28	3,382,548.43	0.00	608,961.51	608,961.51	608,961.51
11-001-01 - 20 - Transferencia para Gobierno Local	13,531,393.73	0.00	0.00	1,873,863.27	1,873,563.27	13,531,693.73	0.00	6,877,064.99	6,877,064.99	6,877,064.99
<b>Total</b>	<b>49,691,308.28</b>	<b>3,273,538.97</b>	<b>0.00</b>	<b>4,768,079.23</b>	<b>4,768,079.23</b>	<b>52,964,847.25</b>	<b>0.00</b>	<b>16,872,033.56</b>	<b>16,872,033.56</b>	<b>16,872,033.56</b>