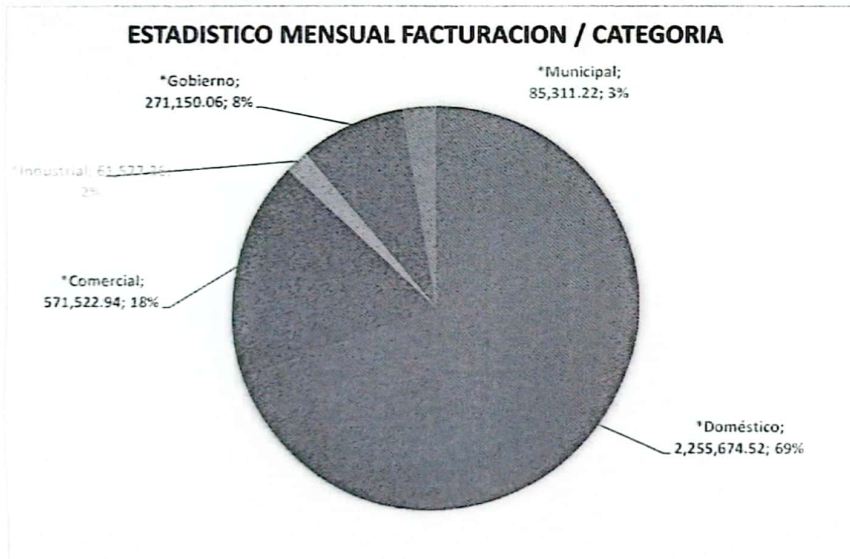


CATEGORIA	CLIENTES	CONSUMO M3	VALOR AGUA	VALOR	VALOR	DESCUENTO	COSTO FIJO	INTERESES	VALOR	ACTA COMPR	SALDO	TOTAL A
				ALCANTARILLADO	MANTENIMIENTO	JUBILADO	POR CONEXION	MORATORIOS	FACTURADO	VALOR	PENDIENTE	PAGAR
*Doméstico	14,151	354,423	2,261,713.68		38,765.00	44,804.16	3,040,608.52		2,255,674.52		12,406,752.70	14,662,427.22
*Comercial	1592	50339	564,617.94		6,905.00		342,071.14		571,522.94		1,755,741.25	2,327,264.19
*Industrial	40	3058	61,377.36		200.00		8,594.75		61,577.36		225,206.80	286,784.16
*Gobierno	40	11963	270,975.06		175.00		8,594.75		271,150.06		10,459,800.75	10,730,950.81
*Municipal	24	3055	85,236.22		75.00		5,156.58		85,311.22		11,689,797.17	11,775,108.39
TOTALES	15,847	422,838	3,243,920.26	0.00	46,120.00	44,804.16	L 3,405,025.74	0.00	3,245,236.10	0.00	36,537,298.67	39,782,534.77

* COSTOS FIJOS= GASTOS ADMINISTRATIVOS /NUMERO DE CLIENTES TOTALES



*Doméstico	69.51%
*Comercial	17.61%
*Industrial	1.90%
*Gobierno	8.36%
*Municipal	2.63%
TOTAL	100.00%