



Liquidación Presupuestaria

Fecha del: 01/11/2024 al 30/11/2024

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-08 - 20 - FONDO CAMINOS PRODUCTIVOS.	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	136,789.34	136,789.34	136,789.34
11-011-05 - 20 - FONDO DE UCSEL COMPLEMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-14 - 20 - FONDO ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,173.42	473,173.42	473,173.42
11-011-13 - 20 - FONDO PROMINE KFW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-01 - 20 - Fondo Sedís	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	5,635,000.00	366,690.22	0.00	0.00	0.00	6,001,690.22	0.00	266,216.01	266,216.01	266,216.01
15-013-01 - 20 - Fondos Propios Municipales	4,040,000.00	244,460.14	0.00	0.00	0.00	4,284,460.14	0.00	266,489.83	266,489.83	266,489.83
11-001-01 - 10 - Transferencia para Gobierno Local	3,885,382.13	0.00	0.00	0.00	0.00	3,885,382.13	0.00	716,400.02	716,400.02	716,400.02
11-001-01 - 20 - Transferencia para Gobierno Local	15,541,528.57	0.00	0.00	2,395,000.00	2,395,000.00	15,541,528.57	0.00	2,755,749.32	2,755,749.32	2,755,749.32
Total	29,101,910.70	2,611,150.36	0.00	2,395,000.00	2,395,000.00	31,713,061.06	0.00	4,614,817.94	4,614,817.94	4,614,817.94