



Liquidación Presupuestaria

Fecha del: 01/11/2024 al 30/11/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-138-01 - 20 - Construcción de Centro Básico El Encinal No.2 (Donación KFW)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	20,413,248.42	24,700.00	0.00	0.00	0.00	20,437,948.42	65,300.10	640,453.17	640,453.17	640,453.17
15-013-01 - 20 - Fondos Propios Municipales	20,413,248.42	0.00	0.00	894,608.51	894,608.51	20,413,248.42	294,070.36	329,066.59	329,066.59	84,894.59
11-001-01 - 10 - Transferencia para Gobierno Local	4,782,721.58	0.00	0.00	65,000.00	65,000.00	4,782,721.58	0.00	104,269.55	104,269.55	104,269.55
11-001-01 - 20 - Transferencia para Gobierno Local	19,130,886.33	2,000,000.00	0.00	0.00	0.00	21,130,886.33	150,573.48	2,907,169.96	2,907,169.96	2,796,773.96
Total	64,740,104.75	2,024,700.00	0.00	959,608.51	959,608.51	66,764,804.75	78,196.78	3,980,959.27	3,980,959.27	3,626,391.27