



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/11/2024 al 30/11/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - Donacion de la Secretaria de Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,692.73	47,692.73	47,692.73
15-013-01 - 10 - Fondos Propios Municipales	10,637,500.00	0.00	0.00	51,629.88	35,000.00	10,654,129.88	0.00	743,255.71	743,255.71	743,255.71
15-013-01 - 20 - Fondos Propios Municipales	11,167,500.00	0.00	0.00	724,071.45	740,701.33	11,150,870.12	0.00	1,253,464.10	1,253,464.10	1,245,464.10
11-011-06 - 20 - PROGRAMA DE INFRAESTRUCTURA ESCOLAR	0.00	0.00	0.00	17,040.96	17,040.96	0.00	0.00	590,229.32	590,229.32	590,229.32
11-011-04 - 20 - TRANSFERENCIAS CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,630.00	43,630.00	43,630.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,058,001.03	0.00	0.00	369,188.40	959,818.28	4,467,371.15	0.00	469,930.05	469,930.05	469,930.05
11-001-01 - 20 - Transferencia para Gobierno Local	19,232,004.14	0.00	0.00	966,357.49	375,727.61	19,822,634.02	0.00	2,276,480.39	2,276,480.39	2,276,480.39
Total	46,095,005.17	0.00	0.00	2,128,288.18	2,128,288.18	46,095,005.17	0.00	5,424,682.30	5,424,682.30	5,416,682.30