



Liquidación Presupuestaria

Fecha del: 01/04/2023 al 30/04/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precómpromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	909,020.00	0.00	0.00	0.00	0.00	909,020.00	0.00	231,199.00	231,199.00	231,199.00
15-013-01 - 20 - Fondos Propios Municipales	701,414.18	0.00	0.00	0.00	0.00	701,414.18	0.00	425,200.00	425,200.00	425,200.00
11-011-03 - 20 - PROYECTO PADRE ANDRES TAMAYO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-012-01 - 20 - Subvenciones AECID/EUROSAt-DeL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,447,913.16	83,615.13	0.00	200,000.00	250,000.00	3,481,528.29	0.00	1,254,467.59	1,254,467.59	1,254,467.59
11-001-01 - 20 - Transferencia para Gobierno Local	13,791,652.66	2,579,025.45	0.00	1,000,000.00	950,000.00	16,420,678.11	50,000.00	4,596,686.60	4,596,686.60	4,596,686.60
Total	18,850,000.00	2,662,640.58	0.00	1,200,000.00	1,200,000.00	21,512,640.58	50,000.00	6,507,553.19	6,507,553.19	6,507,553.19