



UNIDAD MUNICIPAL DESCONCENTRADA AGUAS DE LA LIMA
PLANILLAS DE PUESTOS Y SALARIOS
RESUMEN DEL MES DE
JUNIO 2024



| N° DE PERSONAL | TIPO DE CONTRATO | PAGO MENSUAL INTEGRO | TOTAL NETO |
|--------------------|------------------|----------------------|------------|
| 32 | Permanente | 522,480.80 | 349,121.20 |
| TOTAL NETO INTEGRO | | 522,480.80 | 349,121.20 |


DORIS JANETH DIAZ RODRIGUEZ
Gerente de Recursos Humanos





UNIDAD MUNICIPAL DESCONCENTRADA AGUAS DE LA LIMA
PLANILLAS DE PUESTOS Y SALARIOS
PERSONAL PERMANENTE
JUNIO 2024



| N° | PUESTO | 1 | | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
|----------------|------------------------------------|-------------------|------------------|-------------------|-------|--------------------------|----------------|-------------------|------------|------------------|--------------|-------------------|
| | | SUELDO BRUTO | APORTACIÓN IHSS | SUELDO NETO | DIETA | GASTOS DE REPRESENTACIÓN | OTROS INGRESOS | CUARTO MES | TERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
| 1 | Gerente General | 32,000.00 | 366.51 | 18,857.49 | | | | 32,000.00 | | | | 18,857.49 |
| 2 | Gerente Administrativo | 21,000.00 | 366.51 | 14,139.96 | | | | 21,000.00 | | | | 14,139.96 |
| 3 | Recursos Humanos/Encarg. de Bienes | 18,000.00 | 366.51 | 10,275.49 | | | | 18,000.00 | | | | 10,275.49 |
| 4 | Aseadora | 16,110.40 | 366.51 | 7,551.29 | | | | 15,583.43 | | | | 7,551.29 |
| 5 | Oficial de Informacion Publica | 16,110.40 | 366.51 | 10,566.72 | | | | 15,905.00 | | | | 10,566.72 |
| 6 | Contador | 16,110.40 | 366.51 | 12,972.56 | | | | 15,955.20 | | | | 12,972.56 |
| 7 | Encargado de Compras | 16,110.40 | 366.51 | 9,767.65 | | | | 16,055.20 | | | | 9,767.65 |
| 8 | Catastro | 16,110.40 | 366.51 | 3,005.31 | | | | 15,049.00 | | | | 3,005.31 |
| 9 | Catastro | 16,110.40 | 366.51 | 13,474.87 | | | | 3,982.85 | | | | 13,474.87 |
| 10 | Ayudante de Campo | 16,110.40 | 366.51 | 5,660.31 | | | | 15,583.43 | | 16,847.99 | | 22,508.30 |
| 11 | Oficial de Facturacion | 16,110.40 | 366.51 | 6,085.31 | | | | 15,583.43 | | 27,143.79 | | 33,229.10 |
| 12 | Ayudante de Campo | 16,110.40 | 366.51 | 15,486.42 | | | | 15,583.43 | | | | 15,486.42 |
| 13 | Oficial de Facturacion | 16,110.40 | 366.51 | 12,448.98 | | | | 15,583.43 | | | | 12,448.98 |
| 14 | Oficial de Facturacion | 16,110.40 | 366.51 | 12,133.49 | | | | 15,583.43 | | | | 12,133.49 |
| 15 | Oficial de Facturación | 16,110.40 | 366.51 | 1,020.98 | | | | 15,583.43 | | | | 1,020.98 |
| 16 | Supervisor de Campo | 16,500.00 | 366.51 | 11,362.81 | | | | 16,262.48 | | | | 11,362.81 |
| 17 | Ayudante de Campo | 16,110.40 | 366.51 | 11,532.07 | | | | 15,855.20 | | | | 11,532.07 |
| 18 | Ayudante de Campo | 16,110.40 | 366.51 | 4,084.14 | | | | 15,583.43 | | | | 4,084.14 |
| 19 | Jefe de Cuadrilla | 16,110.40 | 366.51 | 8,997.23 | | | | 15,805.20 | | | | 8,997.23 |
| 20 | Taller | 16,110.40 | 366.51 | 9,618.53 | | | | 16,055.20 | | | | 9,618.53 |
| 21 | Ayudante de Campo | 16,110.40 | 366.51 | 8,023.58 | | | | 15,583.43 | | | | 8,023.58 |
| 22 | Ayudante de Campo | 16,110.40 | 366.51 | 6,257.01 | | | | 15,583.43 | | | | 6,257.01 |
| 23 | Ayudante de Campo | 16,110.40 | 366.51 | 10,709.94 | | | | 15,583.43 | | | | 10,709.94 |
| 24 | Ayudante de Campo | 16,110.40 | 366.51 | 4,649.51 | | | | 15,583.43 | | 14,797.63 | | 19,447.14 |
| 25 | Jefe de Corte | 16,110.40 | 366.51 | 8,541.70 | | | | 16,055.20 | | | | 8,541.70 |
| 26 | Ayudante de Campo | - | - | - | | | | 15,583.43 | | | | - |
| 27 | Ayudante de Campo | 16,110.40 | 366.51 | 1,016.62 | | | | 15,583.43 | | | | 1,016.62 |
| 28 | Ayudante de Campo | 16,110.40 | 366.51 | 6,671.92 | | | | 15,583.43 | | | | 6,671.92 |
| 29 | Ayudante de Campo | 16,110.40 | 366.51 | 12,167.91 | | | | 15,583.43 | | | | 12,167.91 |
| 30 | Ayudante de Campo | 16,110.40 | 366.51 | 11,136.42 | | | | 8,010.45 | | | | 11,136.42 |
| 31 | Ayudante de Campo | 16,110.40 | 366.51 | 13,620.42 | | | | 14,554.16 | | | | 13,620.42 |
| 32 | Jefe de Cuadrilla | 16,110.40 | 366.51 | 8,495.15 | | | | 15,805.20 | | | | 8,495.15 |
| TOTALES | | 522,480.80 | 11,361.81 | 290,331.79 | - | - | - | 505,685.42 | - | 58,789.41 | - | 349,121.20 |


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