



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/06/2024 al 30/06/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	59,784,972.24	479,193.21	0.00	0.00	0.00	60,264,165.45	1,023,665.36	5,421,298.39	5,421,298.39	5,074,952.39
15-013-01 - 20 - Fondos Propios Municipales	90,141,864.51	718,789.81	0.00	0.00	0.00	90,860,654.32	1,134,035.08	2,946,610.82	2,946,610.82	3,126,341.46
14-011-05 - 20 - TRANSFERENCIA DE LA SECRETARIA DE RECURSOS NATURALES Y AMBIENTE (SERNA)-PROYECTOS EN EL MARCO DE MEJORAS EN EL RELLENO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-07 - 20 - TRANSFERENCIA DEL INSTITUTO HONDUREÑO DE TURISMO (IHT)- PATROCINIO FERIA PATRONAL SCYC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,452,019.52	0.00	0.00	0.00	0.00	5,452,019.52	3,967.50	1,485,428.89	1,485,428.89	1,477,178.89
11-001-01 - 20 - Transferencia para Gobierno Local	22,894,440.80	0.00	0.00	0.00	0.00	22,894,440.80	31,785.00	2,236,890.29	2,236,890.29	1,469,239.57
Total	178,273,297.07	1,197,983.02	0.00	0.00	0.00	179,471,280.09	146,122.22	12,090,228.39	12,090,228.39	11,147,712.31