



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/06/2024 al 30/06/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	15,573,898.60	0.00	0.00	0.00	0.00	15,573,898.60	0.00	2,056,978.59	2,056,978.59	2,056,978.59
15-013-01 - 20 - Fondos Propios Municipales	19,034,764.96	0.00	0.00	319,816.76	319,816.76	19,034,764.96	0.00	988,364.14	988,364.14	988,364.14
11-011-05 - 20 - PROYECTO CAMINOS PRODUCTIVOS (SIT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-09 - 20 - TRANSFERENCIA DEL GOBIERNO CENTRAL PROGRAMA NACIONAL DE INTERVENCIÓN DE INFRAESTRUCTURA ESCOLAR	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00	0.00	0.00
11-011-08 - 20 - TRANSFERENCIAS DEL GOBIERNO CENTRAL CAMINOS PRODUCTIVOS (SIT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199,254.69	199,254.69	199,254.69
11-001-01 - 10 - Transferencia para Gobierno Local	4,691,238.11	0.00	0.00	0.00	0.00	4,691,238.11	0.00	469,939.88	469,939.88	469,939.88
11-001-01 - 20 - Transferencia para Gobierno Local	18,764,952.48	0.00	0.00	1,700,000.00	1,700,000.00	18,764,952.48	0.00	2,128,587.60	2,128,587.60	2,128,587.60
Total	58,064,854.15	3,300,000.00	0.00	2,019,816.76	2,019,816.76	61,364,854.15	0.00	5,843,124.90	5,843,124.90	5,843,124.90