



## Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/06/2024 al 30/06/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-138-01 - 20 - Construcción de Centro Básico El Encinal No.2 (Donación KFW)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	20,413,248.42	0.00	0.00	420,153.85	420,153.85	20,413,248.42	97,419.59	1,685,720.00	1,685,720.00	1,576,182.05
15-013-01 - 20 - Fondos Propios Municipales	20,413,248.42	0.00	0.00	0.00	0.00	20,413,248.42	0.00	4,333,257.19	4,333,257.19	4,333,257.19
11-001-01 - 10 - Transferencia para Gobierno Local	4,782,721.58	0.00	0.00	0.00	0.00	4,782,721.58	4,600.00	8,597.40	8,597.40	8,597.40
11-001-01 - 20 - Transferencia para Gobierno Local	19,130,886.33	0.00	0.00	1,688,882.00	1,688,882.00	19,130,886.33	350,125.37	115,486.00	115,486.00	115,486.00
<b>Total</b>	<b>64,740,104.75</b>	<b>0.00</b>	<b>0.00</b>	<b>2,109,035.85</b>	<b>2,109,035.85</b>	<b>64,740,104.75</b>	<b>442,944.96</b>	<b>6,143,060.59</b>	<b>6,143,060.59</b>	<b>6,033,522.64</b>