



Liquidación Presupuestaria

Fecha del: 01/06/2024 al 30/06/2024

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-145-01 - 20 - AECID/EUROSAN Para tención a familias con inseguridad alimentaria en el Municipio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00
15-013-01 - 10 - Fondos Propios Municipales	2,832,148.03	0.00	0.00	0.00	0.00	2,832,148.03	0.00	329,187.17	329,187.17	329,187.17
15-013-01 - 20 - Fondos Propios Municipales	1,888,098.68	0.00	0.00	140,000.00	140,000.00	1,888,098.68	0.00	92,000.00	92,000.00	92,000.00
11-011-09 - 20 - Transf de Program Nacional de Infraest. Prog Esc. Seg decret No. PCM 34-2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-08 - 20 - Transferencia Caminos Productivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,441,946.01	0.00	0.00	0.00	0.00	3,441,946.01	0.00	526,769.27	526,769.27	507,469.27
11-001-01 - 20 - Transferencia para Gobierno Local	13,767,784.03	0.00	0.00	1,946,937.60	1,946,937.60	13,767,784.03	0.00	3,255,752.44	3,255,752.44	3,255,752.44
Total	21,929,976.75	0.00	0.00	2,086,937.60	2,086,937.60	21,929,976.75	0.00	4,203,908.88	4,203,908.88	4,184,608.88