



## Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/05/2024 al 31/05/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	59,784,972.24	0.00	0.00	0.00	700,000.00	59,084,972.24	982,799.79	4,822,616.50	4,822,616.50	4,772,616.50
15-013-01 - 20 - Fondos Propios Municipales	90,141,864.51	0.00	0.00	700,000.00	0.00	90,841,864.51	1,295,083.56	6,338,704.44	6,338,704.44	6,146,175.44
14-011-05 - 20 - TRANSFERENCIA DE LA SECRETARIA DE RECURSOS NATURALES Y AMBIENTE (SERNA)-PROYECTOS EN EL MARCO DE MEJORAS EN EL RELLENO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,856.81	3,856.81	3,856.81
14-011-07 - 20 - TRANSFERENCIA DEL INSTITUTO HONDUREÑO DE TURISMO (IHT)- PATROCINIO FERIA PATRONAL SCYC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,452,019.52	0.00	0.00	0.00	708,661.50	4,743,358.02	272,176.55	370,404.26	370,404.26	370,404.26
11-001-01 - 20 - Transferencia para Gobierno Local	22,894,440.80	8,382,585.94	0.00	808,661.50	100,000.00	31,985,688.24	430,316.99	3,923,725.78	3,923,725.78	3,723,725.78
<b>Total</b>	<b>178,273,297.07</b>	<b>8,382,585.94</b>	<b>0.00</b>	<b>1,508,661.50</b>	<b>1,508,661.50</b>	<b>186,655,883.01</b>	<b>1,014,777.31</b>	<b>15,459,307.79</b>	<b>15,459,307.79</b>	<b>15,016,778.79</b>