



Honduras, C.A.

EJERCICIO: 2024
USUARIO: LILIAN.VALLECILLO
MORAZÁN,YORO



Emisión: 01/10/2024
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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - Donacion de la Secretaria de Salud	0.00	997,818.83	0.00	0.00	0.00	997,818.83	0.00	359,946.03	359,946.03	359,946.03
15-013-01 - 10 - Fondos Propios Municipales	10,637,500.00	0.00	0.00	0.00	0.00	10,637,500.00	0.00	715,529.98	715,529.98	715,529.98
15-013-01 - 20 - Fondos Propios Municipales	11,167,500.00	0.00	0.00	492,817.30	492,817.30	11,167,500.00	0.00	931,173.82	931,173.82	931,173.82
11-011-06 - 20 - PROGRAMA DE INFRAESTRUCTURA ESCOLAR	0.00	0.00	0.00	442,617.57	442,617.57	0.00	0.00	312,522.69	312,522.69	312,522.69
11-011-04 - 20 - TRANSFERENCIAS CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111,078.45	1,111,078.45	1,111,078.45
11-001-01 - 10 - Transferencia para Gobierno Local	5,058,001.03	0.00	0.00	50,071.20	50,071.20	5,058,001.03	0.00	708,977.59	708,977.59	708,977.59
11-001-01 - 20 - Transferencia para Gobierno Local	19,232,004.14	0.00	0.00	1,554,680.51	1,554,680.51	19,232,004.14	0.00	1,023,980.35	1,023,980.35	1,029,980.35
Total	46,095,005.17	997,818.83	0.00	2,540,186.58	2,540,186.58	47,092,824.00	0.00	5,163,208.91	5,163,208.91	5,169,208.91