



Honduras, C.A.

EJERCICIO: 2024
USUARIO: ARACELY.AYALA
MORAZÁN,YORO



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - Donacion de la Secretaria de Salud	0.00	66,000.00	0.00	0.00	0.00	66,000.00	0.00	692.24	692.24	692.24
15-013-01 - 10 - Fondos Propios Municipales	10,637,500.00	0.00	0.00	720,869.08	720,869.08	10,637,500.00	0.00	728,419.12	728,419.12	728,419.12
15-013-01 - 20 - Fondos Propios Municipales	11,167,500.00	0.00	0.00	575,750.36	575,750.36	11,167,500.00	0.00	1,008,770.07	1,008,770.07	1,008,770.07
11-011-06 - 20 - PROGRAMA DE INFRAESTRUCTURA ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966,895.76	966,895.76	966,895.76
11-011-04 - 20 - TRANSFERENCIAS CAMINOS PRODUCTIVOS	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,058,001.03	0.00	0.00	427,173.00	427,173.00	5,058,001.03	0.00	736,115.85	736,115.85	736,115.85
11-001-01 - 20 - Transferencia para Gobierno Local	19,232,004.14	0.00	0.00	1,558,069.66	1,558,069.66	19,232,004.14	0.00	3,881,980.81	3,881,980.81	3,875,980.81
Total	46,095,005.17	2,066,000.00	0.00	3,281,862.10	3,281,862.10	48,161,005.17	0.00	7,322,873.85	7,322,873.85	7,316,873.85