



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/07/2024 al 31/07/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	59,784,972.24	0.00	0.00	0.00	0.00	59,784,972.24	179,974.13	3,132,142.31	3,132,142.31	3,198,775.31
15-013-01 - 20 - Fondos Propios Municipales	90,141,864.51	0.00	0.00	0.00	0.00	90,141,864.51	533,701.86	3,428,339.87	3,428,339.87	3,471,429.23
14-011-05 - 20 - TRANSFERENCIA DE LA SECRETARIA DE RECURSOS NATURALES Y AMBIENTE (SERNA)-PROYECTOS EN EL MARCO DE MEJORAS EN EL RELLENO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-07 - 20 - TRANSFERENCIA DEL INSTITUTO HONDUREÑO DE TURISMO (IHT)- PATROCINIO FERIA PATRONAL SCYC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,452,019.52	0.00	0.00	0.00	0.00	5,452,019.52	82,137.76	865,631.42	865,631.42	849,881.42
11-001-01 - 20 - Transferencia para Gobierno Local	22,894,440.80	9,374,456.58	0.00	0.00	0.00	32,268,897.38	350,002.25	3,160,006.07	3,160,006.07	3,620,006.79
Total	178,273,297.07	9,374,456.58	0.00	0.00	0.00	187,647,753.65	78,412.28	10,586,119.67	10,586,119.67	11,140,092.75