



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/07/2024 al 31/07/2024

Moneda: Lempiras (L)

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|-------------|-------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 15,573,898.60 | 0.00 | 0.00 | 123,091.43 | 123,091.43 | 15,573,898.60 | 0.00 | 1,234,119.19 | 1,234,119.19 | 1,234,119.19 |
| 15-013-01 - 20 - Fondos Propios Municipales | 19,034,764.96 | 0.00 | 0.00 | 2,117,600.00 | 2,117,600.00 | 19,034,764.96 | 0.00 | 2,717,014.72 | 2,717,014.72 | 2,717,014.72 |
| 11-011-05 - 20 - PROYECTO CAMINOS PRODUCTIVOS (SIT) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-011-09 - 20 - TRANSFERENCIA DEL GOBIERNO CENTRAL PROGRAMA NACIONAL DE INTERVENCIÓN DE INFRAESTRUCTURA ESCOLAR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-011-08 - 20 - TRANSFERENCIAS DEL GOBIERNO CENTRAL CAMINOS PRODUCTIVOS (SIT) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 4,691,238.11 | 0.00 | 0.00 | 218,780.07 | 218,780.07 | 4,691,238.11 | 0.00 | 1,273,153.21 | 1,273,153.21 | 1,273,153.21 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 18,764,952.48 | 0.00 | 0.00 | 2,670,000.00 | 2,670,000.00 | 18,764,952.48 | 0.00 | 3,006,823.80 | 3,006,823.80 | 3,006,823.80 |
| Total | 58,064,854.15 | 0.00 | 0.00 | 5,129,471.50 | 5,129,471.50 | 58,064,854.15 | 0.00 | 8,231,110.92 | 8,231,110.92 | 8,231,110.92 |