

Municipalidad de Siguatepeque, Comayagua
Ventas del mes de: Julio 2024

| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones y Disminuciones | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos del Periodo | Total Recaudado | Pendiente de Recaudar | Porcentaje Recaudado |
|-------------------------------------------------------|------------------------------------------|----------------------|------------------------------|------------------------|----------------------------|----------------------|----------------------|-----------------------|----------------------|
| 1 INGRESOS CORRIENTES | | | | | | | | | |
| Renglón: 110 IMPUESTO SOBRE BIENES INMUEBLES | | | | | | | | | |
| 110-01 | Bienes Inmuebles Urbanos | 18,000,000.00 | 0.00 | 18,000,000.00 | 10,245,385.43 | 572,339.16 | 10,817,724.59 | 7,182,275.41 | 60.09 |
| 110-02 | Bienes Inmuebles Rurales | 4,000,000.00 | 0.00 | 4,000,000.00 | 1,817,922.48 | 143,922.93 | 1,961,845.41 | 2,038,154.59 | 49.04 |
| Total del Renglon | | 22,000,000.00 | 0.00 | 22,000,000.00 | 12,063,307.91 | 716,262.09 | 12,779,570.00 | 9,220,430.00 | 58.08 |
| Renglón: 111 IMPUESTO PERSONAL | | | | | | | | | |
| 111-01 | Impuesto Personal Municipal | 4,000,000.00 | 0.00 | 4,000,000.00 | 3,935,987.50 | 66,148.04 | 4,002,135.54 | -2,135.54 | 100.05 |
| Total del Renglon | | 4,000,000.00 | 0.00 | 4,000,000.00 | 3,935,987.50 | 66,148.04 | 4,002,135.54 | -2,135.54 | 64.54 |
| Renglón: 112 IMPUESTO A ESTABLECIMIENTOS INDUSTRIALES | | | | | | | | | |
| 112-01 | Agricultura, Ganaderia, Caza, Selvicultu | 1,700,000.00 | 0.00 | 1,700,000.00 | 1,712,658.76 | 0.00 | 1,712,658.76 | -12,658.76 | 100.74 |
| 112-02 | Matanza A Ganado, Preparacion Y | 300,000.00 | 0.00 | 300,000.00 | 244,936.70 | 0.00 | 244,936.70 | 55,063.30 | 81.64 |
| 112-03 | Fabricacion De Productos Lacteos | 350,000.00 | 0.00 | 350,000.00 | 298,349.83 | 15,242.21 | 313,592.04 | 36,407.96 | 89.59 |
| 112-04 | Envasados Y Conservacion De Frutas Y | 2,500.00 | 0.00 | 2,500.00 | 1,674.28 | 0.00 | 1,674.28 | 825.72 | 66.97 |
| 112-08 | Fabricacion De Productos De Panaderia | 210,000.00 | 0.00 | 210,000.00 | 223,752.87 | 360.00 | 224,112.87 | -14,112.87 | 106.72 |
| 112-10 | Fabrica De Cacao, Chocolate Y Articulos | 15,000.00 | 0.00 | 15,000.00 | 14,206.32 | 0.00 | 14,206.32 | 793.68 | 94.70 |
| 112-11 | Elaboracion De Otros Productos | 300,000.00 | 0.00 | 300,000.00 | 428,554.72 | 671.85 | 429,226.57 | -129,226.57 | 143.07 |
| 112-15 | Industria De La Confeccion Y Satreria | 12,000.00 | 0.00 | 12,000.00 | 9,055.14 | 15.50 | 9,070.64 | 2,929.36 | 75.58 |
| 112-16 | Fabricacion De Prendas De Vestir, | 2,500.00 | 0.00 | 2,500.00 | 1,041.60 | 0.00 | 1,041.60 | 1,458.40 | 41.66 |
| 112-17 | Curtidurias Y Talleres De Acabados | 1,000.00 | 0.00 | 1,000.00 | 835.20 | 0.00 | 835.20 | 164.80 | 83.52 |
| 112-18 | Fabrica De Productos De Cuero | 50,000.00 | 0.00 | 50,000.00 | 14,874.88 | 2,285.18 | 17,160.06 | 32,839.94 | 34.32 |
| 112-19 | Fabrica De Calzado | 1,914.00 | 0.00 | 1,914.00 | 1,961.76 | 0.00 | 1,961.76 | -47.76 | 102.49 |
| 112-20 | Acerraderos Y Cepilladoras | 100,000.00 | 0.00 | 100,000.00 | 41,211.96 | 0.00 | 41,211.96 | 58,788.04 | 41.21 |
| 112-21 | Fabrica De Articulos De Madera, Exepto | 10,000.00 | 0.00 | 10,000.00 | 7,788.82 | 216.00 | 8,004.82 | 1,995.18 | 80.04 |

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|-------------------------------------------------------------|-----------------------------------------|----------------------|------------------------------|------------------------|----------------------------|----------------------|---------------------|-----------------------|----------------------|
| 112-23 | Imprenta, Editoriales E Industrias | 25,000.00 | 0.00 | 25,000.00 | 20,504.76 | 1,151.91 | 21,656.67 | 3,343.33 | 86.62 |
| 112-24 | Fabricacion De Productos Quimicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112-27 | Fabricacion De Pinturas, Lacas Y Barnis | 80,000.00 | 0.00 | 80,000.00 | 76,392.32 | 0.00 | 76,392.32 | 3,607.68 | 95.49 |
| 112-29 | Fabricacion De Jabones Limpieza | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 |
| 112-33 | Fabricacion De Productos Minerales No | 400,000.00 | 0.00 | 400,000.00 | 277,323.82 | 24,741.87 | 302,065.69 | 97,934.31 | 75.51 |
| 112-34 | Fabricacion De Productos De Cemento | 60,000.00 | 0.00 | 60,000.00 | 39,612.64 | 0.00 | 39,612.64 | 20,387.36 | 66.02 |
| 112-37 | Fabricacion De Joyas Y Articulos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112-38 | Cooperativas Dedicadas A La | 100,000.00 | 0.00 | 100,000.00 | 96,873.48 | 0.00 | 96,873.48 | 3,126.52 | 96.87 |
| 112-39 | Crianza De Cerdos Y Porquerizas | 50,000.00 | 0.00 | 50,000.00 | 47,145.28 | 0.00 | 47,145.28 | 2,854.72 | 94.29 |
| 112-40 | Vidrierias | 18,500.00 | 0.00 | 18,500.00 | 7,407.18 | 0.00 | 7,407.18 | 11,092.82 | 40.03 |
| 112-99 | Industrias Diversas No Clasificadas | 300,000.00 | 0.00 | 300,000.00 | 401,050.53 | 45.00 | 401,095.53 | -101,095.53 | 133.69 |
| Total del Renglon | | 4,093,414.00 | 0.00 | 4,093,414.00 | 3,967,212.85 | 44,729.52 | 4,011,942.37 | 81,471.63 | 69.09 |
| Renglón: 113 IMPUESTO A ESTABLECIMIENTOS COMERCIALES | | | | | | | | | |
| 113-01 | Casas Comerciales | 2,000,000.00 | 0.00 | 2,000,000.00 | 2,186,944.00 | 63,086.65 | 2,250,030.65 | -250,030.65 | 112.50 |
| 113-02 | Almacenes | 80,000.00 | 0.00 | 80,000.00 | 82,792.42 | 7,692.85 | 90,485.27 | -10,485.27 | 113.10 |
| 113-03 | Tiendas De Calzado Y Vestuario, Etc | 300,000.00 | 0.00 | 300,000.00 | 267,829.10 | 12,010.89 | 279,839.99 | 20,160.01 | 93.28 |
| 113-04 | Bazares | 2,000.00 | 0.00 | 2,000.00 | 1,860.00 | 0.00 | 1,860.00 | 140.00 | 93.00 |
| 113-05 | Abarroterias | 40,000.00 | 0.00 | 40,000.00 | 24,568.40 | 16,580.00 | 41,148.40 | -1,148.40 | 102.87 |
| 113-06 | Bodegas | 800,000.00 | 0.00 | 800,000.00 | 663,853.01 | 62,794.23 | 726,647.24 | 73,352.76 | 90.83 |
| 113-07 | Depositos | 200,000.00 | 0.00 | 200,000.00 | 140,374.17 | 2,455.00 | 142,829.17 | 57,170.83 | 71.41 |
| 113-08 | Gasolineras | 600,000.00 | 0.00 | 600,000.00 | 404,842.82 | 27,429.93 | 432,272.75 | 167,727.25 | 72.04 |
| 113-09 | Farmacias | 800,000.00 | 0.00 | 800,000.00 | 851,013.37 | 25,603.98 | 876,617.35 | -76,617.35 | 109.57 |
| 113-10 | Puestos De Venta De Medicina | 50,000.00 | 0.00 | 50,000.00 | 26,612.36 | 0.00 | 26,612.36 | 23,387.64 | 53.22 |

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|--------------------|--------------------------------------|----------------------|------------------------------|------------------------|----------------------------|----------------------|-----------------|-----------------------|----------------------|
| 113-11 | Supermercados | 2,200,000.00 | 0.00 | 2,200,000.00 | 1,871,197.73 | 126,331.80 | 1,997,529.53 | 202,470.47 | 90.79 |
| 113-12 | Ferreterías | 1,400,000.00 | 0.00 | 1,400,000.00 | 1,482,329.11 | 106,323.00 | 1,588,652.11 | -188,652.11 | 113.47 |
| 113-13 | Pulperías | 200,000.00 | 0.00 | 200,000.00 | 153,411.12 | 2,574.00 | 155,985.12 | 44,014.88 | 77.99 |
| 113-14 | Glorietas Y Casetas De Venta De | 60,000.00 | 0.00 | 60,000.00 | 48,440.51 | 1,116.00 | 49,556.51 | 10,443.49 | 82.59 |
| 113-15 | Puestos De Venta De Artículos Usados | 350,000.00 | 0.00 | 350,000.00 | 271,092.25 | 12,830.11 | 283,922.36 | 66,077.64 | 81.12 |
| 113-16 | Carnicerías Y Venta De Mariscos | 35,000.00 | 0.00 | 35,000.00 | 24,220.16 | 4,766.76 | 28,986.92 | 6,013.08 | 82.81 |
| 113-17 | Peleterías Y Talabarterías | 1,200.00 | 0.00 | 1,200.00 | 352.88 | 0.00 | 352.88 | 847.12 | 29.40 |
| 113-18 | 5librerías Y Papelerías | 90,000.00 | 0.00 | 90,000.00 | 74,144.58 | 5,117.34 | 79,261.92 | 10,738.08 | 88.06 |
| 113-19 | Heladerías | 50,000.00 | 0.00 | 50,000.00 | 32,341.82 | 2,583.65 | 34,925.47 | 15,074.53 | 69.85 |
| 113-20 | Puestos De Venta De Ropa Y Achinería | 120,000.00 | 0.00 | 120,000.00 | 95,884.42 | 514.86 | 96,399.28 | 23,600.72 | 80.33 |
| 113-21 | Puestos De Venta De Artesanías | 10,000.00 | 0.00 | 10,000.00 | 10,547.84 | 0.00 | 10,547.84 | -547.84 | 105.47 |
| 113-22 | Floristerías | 10,000.00 | 0.00 | 10,000.00 | 8,843.06 | 0.00 | 8,843.06 | 1,156.94 | 88.43 |
| 113-23 | Venta De Productos Agropecuarios | 500,000.00 | 0.00 | 500,000.00 | 423,361.16 | 7,336.90 | 430,698.06 | 69,301.94 | 86.13 |
| 113-24 | Cooperativas Dedicadas Al Comercio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113-25 | Venta De Repuestos, Accesorios, | 630,000.00 | 0.00 | 630,000.00 | 663,172.11 | 9,401.66 | 672,573.77 | -42,573.77 | 106.75 |
| 113-26 | Fabricación De Productos Químicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113-27 | Viveros, Venta De Plantas | 25,000.00 | 0.00 | 25,000.00 | 17,771.68 | 0.00 | 17,771.68 | 7,228.32 | 71.08 |
| 113-28 | Venta De Madera | 120,000.00 | 0.00 | 120,000.00 | 93,935.45 | 0.00 | 93,935.45 | 26,064.55 | 78.27 |
| 113-29 | Joyerías | 12,000.00 | 0.00 | 12,000.00 | 11,137.83 | 0.00 | 11,137.83 | 862.17 | 92.81 |
| 113-30 | Bilíares | 115,000.00 | 0.00 | 115,000.00 | 78,956.48 | 3,248.78 | 82,205.26 | 32,794.74 | 71.48 |
| 113-31 | Venta De Cervezas | 1,300,000.00 | 0.00 | 1,300,000.00 | 1,022,609.14 | 40,938.39 | 1,063,547.53 | 236,452.47 | 81.81 |
| 113-32 | Venta De Licores | 1,100,000.00 | 0.00 | 1,100,000.00 | 607,799.64 | 27,072.00 | 634,871.64 | 465,128.36 | 57.71 |
| 113-33 | Lotificadora | 300,000.00 | 0.00 | 300,000.00 | 148,461.44 | 0.00 | 148,461.44 | 151,538.56 | 49.48 |

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| 113-34 | Venta De Verduras | 30,000.00 | 0.00 | 30,000.00 | 18,628.24 | 180.00 | 18,808.24 | 11,191.76 | 62.69 |
| 113-43 | Autolote,venta De Autos De Segunda | 100,000.00 | 0.00 | 100,000.00 | 65,768.00 | 4,200.00 | 69,968.00 | 30,032.00 | 69.96 |
| 113-99 | Establec. Comer. No Clasificados | 300,000.00 | 0.00 | 300,000.00 | 833,963.00 | 36,629.76 | 870,592.76 | -570,592.76 | 290.19 |
| Total del Renglon | | 13,930,200.00 | 0.00 | 13,930,200.00 | 12,709,059.30 | 608,818.54 | 13,317,877.84 | 612,322.16 | 77.48 |
| Renglon: 114 Impuesto a Establecimientos de Servicios | | | | | | | | | |
| 114-01 | Servicio De Transporte | 600,000.00 | 0.00 | 600,000.00 | 486,954.91 | 44,281.15 | 531,236.06 | 68,763.94 | 88.53 |
| 114-02 | Salas De Belleza, Barberias Y Gimnacios | 100,000.00 | 0.00 | 100,000.00 | 73,703.77 | 825.00 | 74,528.77 | 25,471.23 | 74.52 |
| 114-03 | Radioemisoras | 10,000.00 | 0.00 | 10,000.00 | 8,951.76 | 0.00 | 8,951.76 | 1,048.24 | 89.51 |
| 114-05 | Compañias Televisoras Por Cable | 231,000.00 | 0.00 | 231,000.00 | 248,435.60 | 0.00 | 248,435.60 | -17,435.60 | 107.54 |
| 114-08 | Agencias De Viaje | 35,000.00 | 0.00 | 35,000.00 | 34,678.56 | 203.54 | 34,882.10 | 117.90 | 99.66 |
| 114-09 | Agencias De Bienes Raices | 100,000.00 | 0.00 | 100,000.00 | 187,508.44 | 11,628.22 | 199,136.66 | -99,136.66 | 199.13 |
| 114-10 | Comedores, Restaurantes Y Cafeterias | 1,600,000.00 | 0.00 | 1,600,000.00 | 1,591,503.98 | 57,819.72 | 1,649,323.70 | -49,323.70 | 103.08 |
| 114-11 | Parques Y Lugares De Recreacion | 8,000.00 | 0.00 | 8,000.00 | 8,354.43 | 0.00 | 8,354.43 | -354.43 | 104.43 |
| 114-13 | Casas Funerarias | 15,000.00 | 0.00 | 15,000.00 | 11,547.56 | 0.00 | 11,547.56 | 3,452.44 | 76.98 |
| 114-14 | Disco Movil Y Conjuntos Musicales Y | 1,000.00 | 0.00 | 1,000.00 | 838.80 | 0.00 | 838.80 | 161.20 | 83.88 |
| 114-15 | Circos, Comedias, Etc | 10,000.00 | 0.00 | 10,000.00 | 3,000.00 | 0.00 | 3,000.00 | 7,000.00 | 30.00 |
| 114-16 | Estacionamiento De Vehiculos | 967,000.00 | 0.00 | 967,000.00 | 589,381.40 | 111,390.00 | 700,771.40 | 266,228.60 | 72.46 |
| 114-17 | Cantinas, Expendios De Aguardiente | 5,000.00 | 0.00 | 5,000.00 | 1,238.40 | 360.00 | 1,598.40 | 3,401.60 | 31.96 |
| 114-18 | Bufetes, Consultorios Y Tramitaciones | 200,000.00 | 0.00 | 200,000.00 | 214,751.11 | 0.00 | 214,751.11 | -14,751.11 | 107.37 |
| 114-19 | Casinos, Centro Nocturnos, Bares | 300,000.00 | 0.00 | 300,000.00 | 277,304.48 | 72.00 | 277,376.48 | 22,623.52 | 92.45 |
| 114-20 | Hospitales, Clinicas Y Policlinicas | 900,000.00 | 0.00 | 900,000.00 | 744,787.16 | 15,069.55 | 759,856.71 | 140,143.29 | 84.42 |
| 114-21 | Laboratorios Medicos, Dentales, | 150,000.00 | 0.00 | 150,000.00 | 106,578.49 | 4,327.81 | 110,906.30 | 39,093.70 | 73.93 |
| 114-22 | Juegos De Salon (tragamonedas, Ataris, | 50,000.00 | 0.00 | 50,000.00 | 42,929.40 | 0.00 | 42,929.40 | 7,070.60 | 85.85 |

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| 114-23 | Molinos Que Prestan Servicio A | 80,000.00 | 0.00 | 80,000.00 | 8,329.48 | 180.00 | 8,509.48 | 71,490.52 | 10.63 |
| 114-24 | Cine, Teatro Y Sala De Juegos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 114-25 | Instituciones Bancarias, Casas De | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,540,359.09 | 0.00 | 2,540,359.09 | -40,359.09 | 101.61 |
| 114-26 | Hoteles, Moteles, Hospedajes | 180,000.00 | 0.00 | 180,000.00 | 193,827.30 | 4,577.41 | 198,404.71 | -18,404.71 | 110.22 |
| 114-28 | Talleres De Servicio (mecanica, Elect, | 300,000.00 | 0.00 | 300,000.00 | 317,064.63 | 5,292.39 | 322,357.02 | -22,357.02 | 107.45 |
| 114-29 | Establecimientos Educativos | 200,000.00 | 0.00 | 200,000.00 | 200,576.28 | 90.00 | 200,666.28 | -666.28 | 100.33 |
| 114-30 | Casas De Empeño | 12,000.00 | 0.00 | 12,000.00 | 7,378.80 | 0.00 | 7,378.80 | 4,621.20 | 61.49 |
| 114-32 | Servicio Postal Y Telecomunicaciones, | 900,000.00 | 0.00 | 900,000.00 | 807,286.20 | 0.00 | 807,286.20 | 92,713.80 | 89.69 |
| 114-33 | Servicio De Agua Potable (venta) | 120,000.00 | 0.00 | 120,000.00 | 141,049.94 | 0.00 | 141,049.94 | -21,049.94 | 117.54 |
| 114-35 | Cooperativas Que Prestan Servicios | 600,000.00 | 0.00 | 600,000.00 | 444,071.48 | 0.00 | 444,071.48 | 155,928.52 | 74.01 |
| 114-36 | Servicios De Caf, Net E Internet | 16,000.00 | 0.00 | 16,000.00 | 20,472.46 | 2,454.54 | 22,927.00 | -6,927.00 | 143.29 |
| 114-37 | Distribuidoras | 1,800,000.00 | 0.00 | 1,800,000.00 | 1,847,153.65 | 2,373.52 | 1,849,527.17 | -49,527.17 | 102.75 |
| 114-38 | Venta De Celulares, Tarjetas, Accesorios | 200,000.00 | 0.00 | 200,000.00 | 181,147.12 | 1,287.36 | 182,434.48 | 17,565.52 | 91.2 |
| 114-42 | Constructoras | 500,000.00 | 0.00 | 500,000.00 | 439,474.63 | 431.45 | 439,906.08 | 60,093.92 | 87.98 |
| 114-43 | Conseccionarias | 900,000.00 | 0.00 | 900,000.00 | 439,726.44 | 0.00 | 439,726.44 | 460,273.56 | 48.85 |
| 114-99 | Otros Servicios No Clasificados | 300,000.00 | 0.00 | 300,000.00 | 750,917.14 | 13,339.54 | 764,256.68 | -464,256.68 | 254.75 |
| | Total del Renglon | 13,890,000.00 | 0.00 | 13,890,000.00 | 12,971,282.89 | 276,003.20 | 13,247,286.09 | 642,713.91 | 81.77 |

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| Renglón: 116 IMPUESTO SOBRE EXTRACCION Y EXPLOTACION | | | | | | | | | |
| 116-01 | Explotacion De Canteras | 16,000.00 | 0.00 | 16,000.00 | 58,836.10 | 0.00 | 58,836.10 | -42,836.10 | 367.72 |
| 116-02 | Arena Y Grava | 20,000.00 | 0.00 | 20,000.00 | 19,337.70 | 1,655.27 | 20,992.97 | -992.97 | 104.96 |
| 116-05 | Bosques | 110,000.00 | 0.00 | 110,000.00 | 601,817.77 | 120,702.49 | 722,520.26 | -612,520.26 | 656.83 |
| | Total del Renglon | 146,000.00 | 0.00 | 146,000.00 | 679,991.57 | 122,357.76 | 802,349.33 | -656,349.33 | 82.95 |
| Renglón: 117 IMPUESTO SELECTIVO DE TELECOMUNICACIONES | | | | | | | | | |
| 117-01 | Telefonia Movil | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,078,863.34 | 0.00 | 3,078,863.34 | -78,863.34 | 102.62 |
| | Total del Renglon | 3,000,000.00 | 0.00 | 3,000,000.00 | 3,078,863.34 | 0.00 | 3,078,863.34 | -78,863.34 | 83.91 |
| Renglón: 118 TASAS POR SERVICIOS PUBLICOS | | | | | | | | | |
| 118-04 | Tren De Aseo | 3,000,000.00 | 0.00 | 3,000,000.00 | 2,405,957.34 | 50,740.00 | 2,456,697.34 | 543,302.66 | 81.88 |
| 118-06 | Bomberos | 1,200,000.00 | 0.00 | 1,200,000.00 | 1,011,262.84 | 15,001.18 | 1,026,264.02 | 173,735.98 | 85.52 |
| 118-07 | Rastro Publico Municipal | 1,400,000.00 | 0.00 | 1,400,000.00 | 871,415.00 | 128,940.00 | 1,000,355.00 | 399,645.00 | 71.45 |
| 118-10 | Limpiezas De Solares Baldios | 200,000.00 | 0.00 | 200,000.00 | 11,836.17 | 1,194.00 | 13,030.17 | 186,969.83 | 6.51 |
| 118-11 | Aseo, Mantenimiento De Parques, Calles | 600,000.00 | 0.00 | 600,000.00 | 474,541.24 | 6,646.17 | 481,187.41 | 118,812.59 | 80.19 |
| 118-16 | Medio Ambiente | 2,400,000.00 | 0.00 | 2,400,000.00 | 2,248,638.33 | 148,095.70 | 2,396,734.03 | 3,265.97 | 99.86 |
| 118-18 | Cultura, Turismo Artes Y Deportes | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,337,078.40 | 64,632.35 | 2,401,710.75 | 98,289.25 | 96.06 |
| 118-20 | Tasa Disposicion Final De Desechos | 10,000,000.00 | 0.00 | 10,000,000.00 | 6,540,914.71 | 519,058.81 | 7,059,973.52 | 2,940,026.48 | 70.59 |
| 118-21 | Tasa Policial Municipal | 500,000.00 | 0.00 | 500,000.00 | 591,537.79 | 23,719.05 | 615,256.84 | -115,256.84 | 123.05 |
| | Total del Renglon | 21,800,000.00 | 0.00 | 21,800,000.00 | 16,493,181.82 | 958,027.26 | 17,451,209.08 | 4,348,790.92 | 82.90 |

Municipalidad de Siguatepeque, Comayagua
Ventas del mes de: Julio 2024

| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones y Disminuciones | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos del Periodo | Total Recaudado | Pendiente de Recaudar | Porcentaje Recaudado |
|-----------------------------------|---------------------------------------|----------------------|------------------------------|------------------------|----------------------------|----------------------|-----------------|-----------------------|----------------------|
| Renglón: 119 DERECHOS MUNICIPALES | | | | | | | | | |
| 119-01 | Matrimonios | 100,000.00 | 0.00 | 100,000.00 | 66,556.00 | 7,700.00 | 74,256.00 | 25,744.00 | 74.25 |
| 119-02 | Inhumaciones Y Exhumaciones | 50,000.00 | 0.00 | 50,000.00 | 24,005.00 | 4,350.00 | 28,355.00 | 21,645.00 | 56.71 |
| 119-03 | Constancias Y Certificaciones | 1,200,000.00 | 0.00 | 1,200,000.00 | 761,100.00 | 152,300.00 | 913,400.00 | 286,600.00 | 76.11 |
| 119-04 | Autorizaciones Y Vistos Buenos | 100,000.00 | 0.00 | 100,000.00 | 71,696.00 | 9,266.00 | 80,962.00 | 19,038.00 | 80.96 |
| 119-05 | Licencias Para Bailes Y Serenatas | 3,000.00 | 0.00 | 3,000.00 | 300.00 | 300.00 | 600.00 | 2,400.00 | 20.00 |
| 119-06 | Loterias, Rifas Y Juegos Permitidos | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 |
| 119-07 | Matricula De Marca De Herrar | 20,000.00 | 0.00 | 20,000.00 | 4,800.00 | 300.00 | 5,100.00 | 14,900.00 | 25.50 |
| 119-08 | Matricula De Vehiculos Automotores | 12,000,000.00 | 0.00 | 12,000,000.00 | 2,589,301.08 | 0.00 | 2,589,301.08 | 9,410,698.92 | 21.57 |
| 119-09 | Matricula De Vehiculos No Automotores | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 |
| 119-12 | Matriculas De Armas De Fuego | 50,000.00 | 0.00 | 50,000.00 | 19,110.00 | 3,750.00 | 22,860.00 | 27,140.00 | 45.72 |
| 119-13 | Matricula De Motosierra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 119-14 | Vallas Y Rotulos | 1,500,000.00 | 0.00 | 1,500,000.00 | 1,283,754.47 | 25,543.17 | 1,309,297.64 | 190,702.36 | 87.28 |
| 119-15 | Licencias Para Equipos De Sonido, | 25,000.00 | 0.00 | 25,000.00 | 15,100.00 | 5,000.00 | 20,100.00 | 4,900.00 | 80.40 |
| 119-16 | Ocupacion De Calles Con Material D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 119-18 | Permiso De Construccion, Restauracion | 3,600,000.00 | 0.00 | 3,600,000.00 | 1,645,395.00 | 193,928.00 | 1,839,323.00 | 1,760,677.00 | 51.09 |
| 119-19 | Medidas Y Remedidas De Terrenos Y | 5,500,000.00 | 0.00 | 5,500,000.00 | 3,642,070.81 | 685,278.00 | 4,327,348.81 | 1,172,651.19 | 78.67 |
| 119-20 | Permisos Para Lotificar | 1,000.00 | 0.00 | 1,000.00 | 5.00 | 0.00 | 5.00 | 995.00 | 0.50 |
| 119-21 | Permisos De Operacion De Negocios | 8,000,000.00 | 0.00 | 8,000,000.00 | 8,272,326.97 | 103,856.35 | 8,376,183.32 | -376,183.32 | 104.70 |
| 119-22 | Permiso Para Rotura De Calles | 150,000.00 | 0.00 | 150,000.00 | 92,850.00 | 22,500.00 | 115,350.00 | 34,650.00 | 76.90 |
| 119-24 | Permisos Por Ventas De Carne | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 119-25 | Licencia Para Buhonero | 15,000.00 | 0.00 | 15,000.00 | 4,800.00 | 0.00 | 4,800.00 | 10,200.00 | 32.00 |
| 119-26 | Licencia Para Ejercer El Oficio | 25,000.00 | 0.00 | 25,000.00 | 12,780.00 | 2,640.00 | 15,420.00 | 9,580.00 | 61.68 |

Municipalidad de Siguatepeque, Comayagua
Ventas del mes de: Julio 2024

| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones y Disminuciones | Presupuesto Modificado | Ingresos Antes del Período | Ingresos del Período | Total Recaudado | Pendiente de Recaudar | Porcentaje Recaudado |
|----------------------------|-----------------------------------------|----------------------|------------------------------|------------------------|----------------------------|----------------------|----------------------|-----------------------|----------------------|
| 119-28 | Licencia Para Extraccion De Recursos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 119-29 | Licitaciones | 4,000.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 |
| 119-30 | Licencias Para Uso De Calles A | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 |
| 119-31 | Guia Para Transportar Ganado | 50,000.00 | 0.00 | 50,000.00 | 6,270.00 | 270.00 | 6,540.00 | 43,460.00 | 13.08 |
| 119-34 | Permiso Para Forja De Fierros | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 200.00 | 200.00 | 800.00 | 20.00 |
| 119-36 | Permisos De Cosntruccion De Antenas | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 0.00 |
| 119-37 | Constancias De Control Tributario | 130,000.00 | 0.00 | 130,000.00 | 118,302.00 | 17,600.00 | 135,902.00 | -5,902.00 | 104.54 |
| 119-38 | Constancias De Ingenieria Municipal | 100,000.00 | 0.00 | 100,000.00 | 29,700.00 | 4,950.00 | 34,650.00 | 65,350.00 | 34.65 |
| 119-39 | Constacias De Medio Ambiente | 600,000.00 | 0.00 | 600,000.00 | 4,850.00 | 0.00 | 4,850.00 | 595,150.00 | 0.80 |
| 119-40 | Tramites Para Escrituras | 85,000.00 | 0.00 | 85,000.00 | 63,750.00 | 9,800.00 | 73,550.00 | 11,450.00 | 86.52 |
| 119-41 | Permisos Para Demolicion De Edificios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 119-99 | Otros Derechos Municipales | 200,000.00 | 0.00 | 200,000.00 | 131,506.73 | 26,041.48 | 157,548.21 | 42,451.79 | 78.77 |
| Total del Renglon | | 33,543,500.00 | 0.00 | 33,543,500.00 | 18,860,329.06 | 1,275,573.00 | 20,135,902.06 | 13,407,597.94 | 76.30 |
| Renglón: 120 MULTAS | | | | | | | | | |
| 120-01 | Infracciones Sancionadas Por La Policia | 52,500.00 | 0.00 | 52,500.00 | 0.00 | 1,161.43 | 1,161.43 | 51,338.57 | 2.21 |
| 120-02 | Por La Presentacion De Declaracion | 25,000.00 | 0.00 | 25,000.00 | 3,160.81 | 6,772.02 | 9,932.83 | 15,067.17 | 39.73 |
| 120-04 | Por Operar Sin Permiso Un Negocio | 35,000.00 | 0.00 | 35,000.00 | 0.00 | 0.00 | 0.00 | 35,000.00 | 0.00 |
| 120-05 | Por Extraer Recursos Naturales Sin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120-06 | Por Negar Informacion Al Personal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 120-09 | Por Vagancia De Animales En La Via | 250,000.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 0.00 |
| 120-10 | Multas Impuestas Por El Depto Municipal | 200,000.00 | 0.00 | 200,000.00 | 274,366.18 | 63,786.77 | 338,152.95 | -138,152.95 | 169.07 |
| 120-13 | Por Construir Sin Permiso | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 |
| 120-17 | Por Contruir Con Permiso Vencido | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 |

Municipalidad de Siguatepeque, Comayagua
Ventas del mes de: Julio 2024

| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones y Disminuciones | Presupuesto Modificado | Ingresos Antes del Período | Ingresos del Período | Total Recaudado | Pendiente de Recaudar | Porcentaje Recaudado |
|---------------------------------------------------------------|---------------------------------------|----------------------|------------------------------|------------------------|----------------------------|----------------------|---------------------|-----------------------|----------------------|
| 120-99 | Otras Multas | 200,000.00 | 0.00 | 200,000.00 | 207,617.23 | 151,727.36 | 359,344.59 | -159,344.59 | 179.67 |
| | Total del Renglon | 872,500.00 | 0.00 | 872,500.00 | 485,144.22 | 223,447.58 | 708,591.80 | 163,908.20 | 76.34 |
| Renglon: 121 RECARGOS | | | | | | | | | |
| 121-01 | Recargos Por Impuestos Municipales | 300,000.00 | 0.00 | 300,000.00 | 108,672.78 | 47,323.77 | 155,996.55 | 144,003.45 | 51.99 |
| 121-02 | Recargos Por Servicios Municipales | 400,000.00 | 0.00 | 400,000.00 | 138,940.88 | 39,241.42 | 178,182.30 | 221,817.70 | 44.54 |
| | Total del Renglon | 700,000.00 | 0.00 | 700,000.00 | 247,613.66 | 86,565.19 | 334,178.85 | 365,821.15 | 76.17 |
| Renglon: 122 RECUPERAC POR COBRO DE IMPTOS Y DERECHOS EN MORA | | | | | | | | | |
| 122-01 | Recup. Impuesto Sobre Bienes | 3,000,000.00 | 0.00 | 3,000,000.00 | 2,407,024.04 | 126,729.65 | 2,533,753.69 | 466,246.31 | 84.45 |
| 122-02 | Recup. Impuesto Personal Municipal | 82,000.00 | 0.00 | 82,000.00 | 46,277.01 | 6,525.00 | 52,802.01 | 29,197.99 | 64.39 |
| 122-03 | Recup. Impuesto A Establecimientos | 30,000.00 | 0.00 | 30,000.00 | 71,794.20 | 336.00 | 72,130.20 | -42,130.20 | 240.43 |
| 122-04 | Recup. Impuesto A Establecimientos | 300,000.00 | 0.00 | 300,000.00 | 182,013.74 | 3,332.40 | 185,346.14 | 114,653.86 | 61.78 |
| 122-05 | Recup. Impuesto A Establecimientos De | 300,000.00 | 0.00 | 300,000.00 | 317,349.37 | 19,904.78 | 337,254.15 | -37,254.15 | 112.41 |
| 122-08 | Impuesto Sobre Billar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 122-99 | Otros No Clasificados | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 |
| | Total del Renglon | 3,712,050.00 | 0.00 | 3,712,050.00 | 3,024,458.36 | 156,827.83 | 3,181,286.19 | 530,763.81 | 76.46 |
| Renglon: 123 RECUPERAC. COBRO SE SERV. MUNIC EN MORA | | | | | | | | | |
| 123-04 | Recup. Tren De Aseo | 1,155,900.00 | 0.00 | 1,155,900.00 | 1,123,897.34 | 58,616.81 | 1,182,514.15 | -26,614.15 | 102.30 |
| 123-05 | Recuperacion Bomberos | 400,000.00 | 0.00 | 400,000.00 | 384,194.54 | 22,619.97 | 406,814.51 | -6,814.51 | 101.70 |
| 123-06 | Recuperacion Por Limpieza De Calles | 80,000.00 | 0.00 | 80,000.00 | 51,678.48 | 1,408.30 | 53,086.78 | 26,913.22 | 66.35 |
| 123-07 | Recup De Matricula De Vehiculos | 4,200,000.00 | 0.00 | 4,200,000.00 | 1,859,119.55 | 0.00 | 1,859,119.55 | 2,340,880.45 | 44.26 |
| 123-99 | Otros | 492,000.00 | 0.00 | 492,000.00 | 294,559.59 | 3,985.24 | 298,544.83 | 193,455.17 | 60.67 |
| | Total del Renglon | 6,327,900.00 | 0.00 | 6,327,900.00 | 3,713,449.50 | 86,630.32 | 3,800,079.82 | 2,527,820.18 | 75.65 |

Municipalidad de Siguatepeque, Comayagua
Ventas del mes de: Julio 2024

| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones y Disminuciones | Presupuesto Modificado | Ingresos Antes del Período | Ingresos del Período | Total Recaudado | Pendiente de Recaudar | Porcentaje Recaudado |
|------------------------------------------------------------------|--------------------------------------|-----------------------|------------------------------|------------------------|----------------------------|----------------------|----------------------|-----------------------|----------------------|
| Renglón: 125 RENTA DE PROPIEDADES | | | | | | | | | |
| 125-01 | Mercado Municipal San Pablo | 192,000.00 | 0.00 | 192,000.00 | 96,011.63 | 16,000.00 | 112,011.63 | 79,988.37 | 58.33 |
| 125-02 | Mercado Municipal San Juan | 480,000.00 | 0.00 | 480,000.00 | 240,200.00 | 40,100.00 | 280,300.00 | 199,700.00 | 58.39 |
| 125-03 | Mercado Municipal La Primavera | 96,000.00 | 0.00 | 96,000.00 | 40,000.00 | 16,000.00 | 56,000.00 | 40,000.00 | 58.33 |
| 125-05 | Edificios Municipales | 12,000.00 | 0.00 | 12,000.00 | 61,800.00 | 6,500.00 | 68,300.00 | -56,300.00 | 569.16 |
| 125-99 | Renta De Otros Activos (Alquiler De | 12,000.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 |
| | Total del Renglon | 792,000.00 | 0.00 | 792,000.00 | 438,011.63 | 78,600.00 | 516,611.63 | 275,388.37 | 75.59 |
| Renglón: 126 INTERESES(ART.109 REFORMADO DE LA LEY DE M.) | | | | | | | | | |
| 126-01 | Intereses Por Impuestos | 300,000.00 | 0.00 | 300,000.00 | 156,324.65 | 14,781.01 | 171,105.66 | 128,894.34 | 57.03 |
| 126-02 | Intereses Por Servicios | 300,000.00 | 0.00 | 300,000.00 | 67,841.36 | 27,239.80 | 95,081.16 | 204,918.84 | 31.69 |
| | Total del Renglon | 600,000.00 | 0.00 | 600,000.00 | 224,166.01 | 42,020.81 | 266,186.82 | 333,813.18 | 75.44 |
| TOTAL: INGRESOS CORRIENTES | | 129,407,564.00 | 0.00 | 129,407,564.00 | 92,892,059.62 | 4,742,011.14 | 97,634,070.76 | 31,773,493.24 | ***** |
| 2 INGRESOS DE CAPITAL | | | | | | | | | |
| Renglón: 220 VENTA DE BIENES INMUEBLES | | | | | | | | | |
| 220-03 | Lotes De Cementerio | 12,000.00 | 0.00 | 12,000.00 | 6,750.00 | 450.00 | 7,200.00 | 4,800.00 | 60.00 |
| 220-04 | Dominios Plenos | 3,000,000.00 | 0.00 | 3,000,000.00 | 2,157,187.09 | 432,921.81 | 2,590,108.90 | 409,891.10 | 86.33 |
| | Total del Renglon | 3,012,000.00 | 0.00 | 3,012,000.00 | 2,163,937.09 | 433,371.81 | 2,597,308.90 | 414,691.10 | 86.23 |

Municipalidad de Siguatepeque, Comayagua

Ventas del mes de: Julio 2024

| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones y Disminuciones | Presupuesto Modificado | Ingresos Antes del Período | Ingresos del Período | Total Recaudado | Pendiente de Recaudar | Porcentaje Recaudado | |
|--------------------------|--------------------------------------|--------------------------------|------------------------------|------------------------|----------------------------|----------------------|----------------------|-----------------------|----------------------|--|
| Renglón: 230 | | CONTRIBUCIONES POR MEJORAS | | | | | | | | |
| 230-01 | Contribucion Por Mejoras | 0.00 | 0.00 | 0.00 | 35,415.56 | 10,529.28 | 45,944.84 | -45,944.84 | **** ** | |
| Total del Renglon | | 0.00 | 0.00 | 0.00 | 35,415.56 | 10,529.28 | 45,944.84 | -45,944.84 | 87.75 | |
| Renglón: 250 | | SECTOR PUBLICO | | | | | | | | |
| 250-01 | Transferencias Del Gobierno Central | 31,526,788.00 | 7,597,630.21 | 39,124,418.21 | 7,597,630.21 | 5,061,344.70 | 12,658,974.91 | 26,465,443.30 | 32.35 | |
| Total del Renglon | | 31,526,788.00 | 7,597,630.21 | 39,124,418.21 | 7,597,630.21 | 5,061,344.70 | 12,658,974.91 | 26,465,443.30 | 36.31 | |
| Renglón: 260 | | SECTOR PUBLICO | | | | | | | | |
| 260-01 | Fondo Hondureño De Inversion Social | 0.00 | 3,300,000.00 | 3,300,000.00 | 3,300,000.00 | 0.00 | 3,300,000.00 | 0.00 | 100.00 | |
| 260-02 | Poder Ejecutivo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 260-03 | Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 260-04 | Otros (proyectos De Emergencias, Ong | 0.00 | 1,000,000.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | 100.00 | |
| Total del Renglon | | 0.00 | 4,300,000.00 | 4,300,000.00 | 4,300,000.00 | 0.00 | 4,300,000.00 | 0.00 | 42.21 | |
| Renglón: 270 | | DONACIONES DEL SECTOR PUBLICO | | | | | | | | |
| 270-01 | Ong, Opd, Contraparte Comunidades | 0.00 | 215,214.72 | 215,214.72 | 215,214.72 | 0.00 | 215,214.72 | 0.00 | 100.00 | |
| Total del Renglon | | 0.00 | 215,214.72 | 215,214.72 | 215,214.72 | 0.00 | 215,214.72 | 0.00 | 42.47 | |
| Renglón: 280 | | INGRESOS EVENTUALES DE CAPITAL | | | | | | | | |
| 280-02 | Intereses Bancarios (por Ajuste De | 1,500,000.00 | 0.00 | 1,500,000.00 | 370,182.85 | 53,313.21 | 423,496.06 | 1,076,503.94 | 28.23 | |
| 280-03 | Reintegro, Devolucion De Impuestos Y | 15,000.00 | 0.00 | 15,000.00 | 39,304.67 | 91,800.00 | 131,104.67 | -116,104.67 | 874.03 | |
| 280-04 | | 0.00 | 0.00 | 0.00 | 16,123.87 | 0.00 | 16,123.87 | -16,123.87 | **** ** | |
| 280-05 | Liquidacion Y Ajustes | 1,738,648.00 | 0.00 | 1,738,648.00 | 381,356.38 | 1,574.20 | 382,930.58 | 1,355,717.42 | 22.02 | |
| Total del Renglon | | 3,253,648.00 | 0.00 | 3,253,648.00 | 806,967.77 | 146,687.41 | 953,655.18 | 2,299,992.82 | 41.62 | |

Municipalidad de Siguatepeque, Comayagua
Ventas del mes de: Julio 2024

| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones y Disminuciones | Presupuesto Modificado | Ingresos Antes del Período | Ingresos del Período | Total Recaudado | Pendiente de Recaudar | Porcentaje Recaudado |
|----------------------------------------|-------------------------------------------|-----------------------|------------------------------|------------------------|----------------------------|----------------------|-----------------------|-----------------------|----------------------|
| Renglón: 290 DISPONIBILIDAD FINANCIERA | | | | | | | | | |
| 290-01 | Saldo Efectivo Del Año Anterior (recurso) | 0.00 | 93,756,698.28 | 93,756,698.28 | 0.00 | 0.00 | 0.00 | 93,756,698.28 | 0.00 |
| | Total del Renglon | 0.00 | 93,756,698.28 | 93,756,698.28 | 0.00 | 0.00 | 0.00 | 93,756,698.28 | 14.45 |
| TOTAL: INGRESOS DE CAPITAL | | 37,792,436.00 | 105,869,543.21 | 143,661,979.21 | 15,119,165.35 | 5,651,933.20 | 20,771,098.55 | 122,890,880.66 | ***** |
| Total General | | 167,200,000.00 | 105,869,543.21 | 273,069,543.21 | 108,011,224.97 | 10,393,944.34 | 118,405,169.31 | 154,664,373.90 | |


 Ing. Katya Nicolletth Torres
 Firma y Sello Jefe de Contabilidad

