



Liquidación Presupuestaria

Fecha del: 01/07/2024 al 31/07/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-138-01 - 20 - Construcción de Centro Básico El Encinal No.2 (Donación KFW)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	20,413,248.42	0.00	0.00	0.00	0.00	20,413,248.42	92,013.09	970,704.48	970,704.48	1,080,242.43
15-013-01 - 20 - Fondos Propios Municipales	20,413,248.42	0.00	0.00	0.00	0.00	20,413,248.42	0.00	176,284.76	176,284.76	176,284.76
11-001-01 - 10 - Transferencia para Gobierno Local	4,782,721.58	0.00	0.00	0.00	0.00	4,782,721.58	0.00	272,940.73	272,940.73	272,940.73
11-001-01 - 20 - Transferencia para Gobierno Local	19,130,886.33	0.00	0.00	0.00	0.00	19,130,886.33	120,425.37	1,606,147.15	1,606,147.15	1,606,147.15
Total	64,740,104.75	0.00	0.00	0.00	0.00	64,740,104.75	212,438.46	3,026,077.12	3,026,077.12	3,135,615.07