



## Liquidación Presupuestaria

Fecha del: 01/07/2024 al 31/07/2024

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-145-01 - 20 - AECID/EUROSAN Para tención a familias con inseguridad alimentaria en el Municipio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	2,832,148.03	0.00	0.00	0.00	0.00	2,832,148.03	0.00	119,208.00	119,208.00	119,208.00
15-013-01 - 20 - Fondos Propios Municipales	1,888,098.68	0.00	0.00	0.00	0.00	1,888,098.68	0.00	15,000.00	15,000.00	15,000.00
11-011-09 - 20 - Transf de Program Nacional de Infraest. Prog Esc. Seg decret No. PCM 34-2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,878,447.63	1,878,447.63	1,878,447.63
11-011-08 - 20 - Transferencia Caminos Productivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,441,946.01	0.00	0.00	0.00	0.00	3,441,946.01	0.00	85,538.00	85,538.00	107,200.00
11-001-01 - 20 - Transferencia para Gobierno Local	13,767,784.03	0.00	0.00	0.00	0.00	13,767,784.03	0.00	427,144.50	427,144.50	427,144.50
<b>Total</b>	<b>21,929,976.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,929,976.75</b>	<b>0.00</b>	<b>2,525,338.13</b>	<b>2,525,338.13</b>	<b>2,547,000.13</b>