



## Liquidación Presupuestaria

Fecha del: 01/07/2024 al 31/07/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-07 - 20 - Donación Secretaria de Estado en los Despachos de Infraestructura y Transporte	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	15,038,533.06	0.00	0.00	270,000.00	270,000.00	15,038,533.06	0.00	1,054,325.93	1,054,325.93	1,054,325.93
15-013-01 - 20 - Fondos Propios Municipales	17,738,533.06	138,637.44	0.00	1,050,000.00	1,050,000.00	17,877,170.50	0.00	776,293.35	776,293.35	776,293.35
11-001-08 - 20 - PROGRAMA NACIONAL DE INTERVENCION DE INFRESTRUCTURA ESCOLAR PCM 34-2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642,127.34	642,127.34	642,127.34
11-001-01 - 10 - Transferencia para Gobierno Local	3,382,848.43	0.00	0.00	250,000.00	250,000.00	3,382,848.43	0.00	236,041.61	236,041.61	236,041.61
11-001-01 - 20 - Transferencia para Gobierno Local	13,531,393.73	0.00	0.00	729,376.71	729,376.71	13,531,393.73	0.00	889,155.32	889,155.32	889,155.32
<b>Total</b>	<b>49,691,308.28</b>	<b>2,138,637.44</b>	<b>0.00</b>	<b>2,299,376.71</b>	<b>2,299,376.71</b>	<b>51,829,945.72</b>	<b>0.00</b>	<b>3,597,943.55</b>	<b>3,597,943.55</b>	<b>3,597,943.55</b>