



Liquidación Presupuestaria

Fecha del: 01/05/2024 al 31/05/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	45,254,737.16	0.00	0.00	617,643.55	617,643.55	45,254,737.16	0.00	3,778,523.57	3,778,523.57	3,749,942.37
15-013-01 - 20 - Fondos Propios Municipales	66,548,359.11	0.00	0.00	2,690,000.00	2,690,000.00	66,548,359.11	0.00	3,914,262.99	3,914,262.99	3,580,260.40
15-013-01 - 30 - Fondos Propios Municipales	4,190,865.47	0.00	0.00	0.00	0.00	4,190,865.47	0.00	322,129.41	322,129.41	322,129.41
11-011-08 - 20 - REPARACION Y RECONSTRUCCION DE CENTROS EDUCATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	6,539,050.25	0.00	0.00	0.00	0.00	6,539,050.25	0.00	1,092,493.47	1,092,493.47	1,102,334.67
11-001-01 - 20 - Transferencia para Gobierno Local	26,156,201.02	0.00	0.00	1,480,000.00	1,480,000.00	26,156,201.02	0.00	3,466,014.35	3,466,014.35	3,663,880.35
Total	148,689,213.01	0.00	0.00	4,787,643.55	4,787,643.55	148,689,213.01	0.00	12,573,423.79	12,573,423.79	12,418,547.20