



Liquidación Presupuestaria

Fecha del: 01/05/2024 al 31/05/2024

Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 22-145-01 - 20 - AECID/EUROSAN Para tención a familias con inseguridad alimentaria en el Municipio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-013-01 - 10 - Fondos Propios Municipales | 2,832,148.03 | 0.00 | 0.00 | 0.00 | 0.00 | 2,832,148.03 | 0.00 | 74,233.00 | 74,233.00 | 74,233.00 |
| 15-013-01 - 20 - Fondos Propios Municipales | 1,888,098.68 | 0.00 | 0.00 | 0.00 | 0.00 | 1,888,098.68 | 0.00 | 189,000.00 | 189,000.00 | 189,000.00 |
| 11-011-09 - 20 - Transf de Program Nacional de Infraest. Prog Esc. Seg decret No. PCM 34-2023 | 0.00 | 3,300,000.00 | 0.00 | 0.00 | 0.00 | 3,300,000.00 | 0.00 | 659,999.99 | 659,999.99 | 659,999.99 |
| 11-011-08 - 20 - Transferencia Caminos Productivos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,441,946.01 | 0.00 | 0.00 | 0.00 | 0.00 | 3,441,946.01 | 0.00 | 1,182,183.02 | 1,182,183.02 | 1,182,183.02 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 13,767,784.03 | 0.00 | 0.00 | 0.00 | 0.00 | 13,767,784.03 | 0.00 | 3,589,187.63 | 3,589,187.63 | 3,589,187.63 |
| Total | 21,929,976.75 | 3,300,000.00 | 0.00 | 0.00 | 0.00 | 25,229,976.75 | 0.00 | 5,694,603.64 | 5,694,603.64 | 5,694,603.64 |