



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/05/2024 al 31/05/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - 20 - Donacion de la Secretaria de Salud	0.00	294,000.00	0.00	0.00	0.00	294,000.00	0.00	197,517.21	197,517.21	197,517.21
15-013-01 - 10 - Fondos Propios Municipales	10,637,500.00	0.00	0.00	0.00	0.00	10,637,500.00	0.00	837,748.33	837,748.33	837,748.33
15-013-01 - 20 - Fondos Propios Municipales	11,167,500.00	11,300.00	0.00	1,679,050.00	1,679,050.00	11,178,800.00	0.00	1,903,597.05	1,903,597.05	1,903,597.05
11-011-06 - 20 - PROGRAMA DE INFRAESTRUCTURA ESCOLAR	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,058,001.03	0.00	0.00	0.00	0.00	5,058,001.03	0.00	301,174.05	301,174.05	301,174.05
11-001-01 - 20 - Transferencia para Gobierno Local	19,232,004.14	0.00	0.00	1,876,000.00	1,876,000.00	19,232,004.14	0.00	1,719,445.49	1,719,445.49	1,719,445.49
Total	46,095,005.17	3,605,300.00	0.00	3,555,050.00	3,555,050.00	49,700,305.17	0.00	4,959,482.13	4,959,482.13	4,959,482.13