



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 1 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|--|---------------------|-------------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| Tipo de Presupuesto: Funcionamiento | | | | | | | | | | |
| 01 - ACTIVIDADES CENTRALE | 2,072,418.00 | 200,643.00 | 0.00 | 93,200.00 | 302,000.00 | 2,064,261.00 | 0.00 | 1,406,704.50 | 1,406,704.50 | 1,406,704.50 |
| 00 - SIN SUBPROGRAMA | 2,072,418.00 | 200,643.00 | 0.00 | 93,200.00 | 302,000.00 | 2,064,261.00 | 0.00 | 1,406,704.50 | 1,406,704.50 | 1,406,704.50 |
| 000 - SIN PROYECTO | 2,072,418.00 | 200,643.00 | 0.00 | 93,200.00 | 302,000.00 | 2,064,261.00 | 0.00 | 1,406,704.50 | 1,406,704.50 | 1,406,704.50 |
| 001 - CORPORACION MUNICIPAL | 1,080,000.00 | 162,000.00 | 0.00 | 0.00 | 190,000.00 | 1,052,000.00 | 0.00 | 675,000.00 | 675,000.00 | 675,000.00 |
| 000 - SIN OBRA | 1,080,000.00 | 162,000.00 | 0.00 | 0.00 | 190,000.00 | 1,052,000.00 | 0.00 | 675,000.00 | 675,000.00 | 675,000.00 |
| 11800 11-001-01 10 1 Dietas | 751,611.39 | 162,000.00 | 0.00 | 0.00 | 90,000.00 | 823,611.39 | 0.00 | 459,000.00 | 459,000.00 | 459,000.00 |
| 11800 15-013-01 10 1 Dietas | 328,388.61 | 0.00 | 0.00 | 0.00 | 100,000.00 | 228,388.61 | 0.00 | 216,000.00 | 216,000.00 | 216,000.00 |
| 002 - ALCALDIA MUNICIPAL | 840,000.00 | 33,000.00 | 0.00 | 63,000.00 | 85,000.00 | 851,000.00 | 0.00 | 619,500.00 | 619,500.00 | 619,500.00 |
| 000 - SIN OBRA | 840,000.00 | 33,000.00 | 0.00 | 63,000.00 | 85,000.00 | 851,000.00 | 0.00 | 619,500.00 | 619,500.00 | 619,500.00 |
| 11100 11-001-01 10 1 Sueldos Basicos | 600,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 627,000.00 | 0.00 | 558,000.00 | 558,000.00 | 558,000.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 120,000.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 57,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 60,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 60,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 0.00 | 20,727.00 | 20,727.00 | 20,727.00 |
| 11520 15-013-01 10 1 Decimocuarto Mes | 0.00 | 0.00 | 0.00 | 63,000.00 | 22,000.00 | 41,000.00 | 0.00 | 40,773.00 | 40,773.00 | 40,773.00 |
| 003 - SECRETARIA MUNICIPAL | 152,418.00 | 5,643.00 | 0.00 | 30,200.00 | 27,000.00 | 161,261.00 | 0.00 | 112,204.50 | 112,204.50 | 112,204.50 |
| 000 - SIN OBRA | 152,418.00 | 5,643.00 | 0.00 | 30,200.00 | 27,000.00 | 161,261.00 | 0.00 | 112,204.50 | 112,204.50 | 112,204.50 |
| 11100 11-001-01 10 1 Sueldos Basicos | 80,644.00 | 4,617.00 | 0.00 | 30,200.00 | 0.00 | 115,461.00 | 0.00 | 101,061.00 | 101,061.00 | 101,061.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 50,000.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 23,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 10,887.00 | 513.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 10,887.00 | 513.00 | 0.00 | 0.00 | 0.00 | 11,400.00 | 0.00 | 11,143.50 | 11,143.50 | 11,143.50 |
| 03 - ADMINISTRACION FINAN | 1,275,677.77 | 149,563.78 | 0.00 | 193,806.60 | 173,106.60 | 1,445,941.55 | 0.00 | 956,567.30 | 956,567.30 | 956,567.30 |
| 00 - SIN SUBPROGRAMA | 1,275,677.77 | 149,563.78 | 0.00 | 193,806.60 | 173,106.60 | 1,445,941.55 | 0.00 | 956,567.30 | 956,567.30 | 956,567.30 |
| 000 - SIN PROYECTO | 1,275,677.77 | 149,563.78 | 0.00 | 193,806.60 | 173,106.60 | 1,445,941.55 | 0.00 | 956,567.30 | 956,567.30 | 956,567.30 |
| 001 - TESORERIA MUNICIPAL | 834,019.77 | 131,380.78 | 0.00 | 193,806.60 | 173,106.60 | 986,100.55 | 0.00 | 630,352.80 | 630,352.80 | 630,352.80 |
| 000 - SIN OBRA | 834,019.77 | 131,380.78 | 0.00 | 193,806.60 | 173,106.60 | 986,100.55 | 0.00 | 630,352.80 | 630,352.80 | 630,352.80 |
| 11100 11-001-01 10 1 Sueldos Basicos | 292,815.00 | 23,985.00 | 0.00 | 0.00 | 0.00 | 316,800.00 | 0.00 | 308,805.00 | 308,805.00 | 308,805.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 97,605.00 | 0.00 | 0.00 | 0.00 | 0.00 | 97,605.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 32,535.00 | 2,665.00 | 0.00 | 0.00 | 0.00 | 35,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 32,535.00 | 2,665.00 | 0.00 | 0.00 | 0.00 | 35,200.00 | 0.00 | 33,867.50 | 33,867.50 | 33,867.50 |
| 11600 11-001-01 10 1 Complementos | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11600 15-013-01 10 1 Complementos | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 2 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-----------|------------|-------------|--------------------|----------------------|------------|---------------|--------------|-----------|-----------|
| 12200 11-001-01 10 1 Jornales | 10,000.00 | 5,000.00 | 0.00 | 0.00 | 10,000.00 | 5,000.00 | 0.00 | 1,800.00 | 1,800.00 | 1,800.00 |
| 12200 15-013-01 10 1 Jornales | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 3,400.00 | 3,400.00 | 3,400.00 |
| 16100 11-001-01 10 1 Beneficios | 34,999.12 | 0.00 | 0.00 | 70,000.88 | 0.00 | 105,000.00 | 0.00 | 67,500.00 | 67,500.00 | 67,500.00 |
| 16100 15-013-01 10 1 Beneficios | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21110 11-001-01 10 1 Suministro de Energi | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21110 15-013-01 10 1 Suministro de Energi | 10,530.65 | 0.00 | 0.00 | 0.00 | 8,000.00 | 2,530.65 | 0.00 | 2,407.00 | 2,407.00 | 2,407.00 |
| 23200 11-001-01 10 1 Mantenimiento y Repa | 16,000.00 | 14,000.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 12,370.00 | 12,370.00 | 12,370.00 |
| 23200 15-013-01 10 1 Mantenimiento y Repa | 13,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,000.00 | 0.00 | 12,969.75 | 12,969.75 | 12,969.75 |
| 23350 11-001-01 10 1 Mantenimiento y Repa | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 2,290.00 | 2,290.00 | 2,290.00 |
| 23350 15-013-01 10 1 Mantenimiento y Repa | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 575.00 | 575.00 | 575.00 |
| 23360 11-001-01 10 1 Mantenimiento y Repa | 10,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23360 15-013-01 10 1 Mantenimiento y Repa | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 700.00 | 700.00 | 700.00 |
| 23390 11-001-01 10 1 Mantenimiento y Repa | 8,000.00 | 5,000.00 | 0.00 | 0.00 | 8,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23390 15-013-01 10 1 Mantenimiento y Repa | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 5,000.00 |
| 23500 11-001-01 10 1 Limpieza, Aseo y Fum | 10,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23500 15-013-01 10 1 Limpieza, Aseo y Fum | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 1,239.07 | 1,239.07 | 1,239.07 |
| 24300 11-001-01 10 1 Servicios Juridicos | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25300 11-001-01 10 1 Servicio de Imprenta | 13,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 3,000.00 | 0.00 | 288.00 | 288.00 | 288.00 |
| 25500 11-001-01 10 1 Comisiones y Gastos | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25500 15-013-01 10 1 Comisiones y Gastos | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25600 11-001-01 10 1 Publicidad y Propaga | 20,000.00 | 15,000.00 | 0.00 | 0.00 | 15,406.60 | 19,593.40 | 0.00 | 19,200.00 | 19,200.00 | 19,200.00 |
| 25600 15-013-01 10 1 Publicidad y Propaga | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 9,000.00 | 9,000.00 | 9,000.00 |
| 25700 11-001-01 10 1 Servicio de Internet | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25700 15-013-01 10 1 Servicio de Internet | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 25900 11-001-01 10 1 Otros Servicios Come | 0.00 | 0.00 | 0.00 | 1,806.60 | 0.00 | 1,806.60 | 0.00 | 200.00 | 200.00 | 200.00 |
| 26210 11-001-01 10 1 Viaticos Nacionales | 15,000.00 | 4,561.21 | 0.00 | 0.00 | 5,000.00 | 14,561.21 | 0.00 | 8,200.00 | 8,200.00 | 8,200.00 |
| 26210 15-013-01 10 1 Viaticos Nacionales | 25,000.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 11,000.00 | 0.00 | 6,000.00 | 6,000.00 | 6,000.00 |
| 27300 11-001-01 10 3 Multas y Recargos | 0.00 | 0.00 | 0.00 | 10,500.00 | 0.00 | 10,500.00 | 0.00 | 10,301.00 | 10,301.00 | 10,301.00 |
| 27500 11-001-01 10 1 Gastos Judiciales | 0.00 | 0.00 | 0.00 | 57,499.12 | 0.00 | 57,499.12 | 0.00 | 18,000.00 | 18,000.00 | 18,000.00 |
| 27500 15-013-01 10 1 Gastos Judiciales | 0.00 | 0.00 | 0.00 | 54,000.00 | 0.00 | 54,000.00 | 0.00 | 54,000.00 | 54,000.00 | 54,000.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 3 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 31110 11-001-01 10 1 Productos Alimentici | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 5,125.00 | 5,125.00 | 5,125.00 |
| 33100 11-001-01 10 1 Productos de Papel y | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35610 11-001-01 10 1 Gasolina | 12,000.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35610 15-013-01 10 1 Gasolina | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 4,440.35 | 4,440.35 | 4,440.35 |
| 35620 11-001-01 10 1 Diesel | 10,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 13,580.87 | 13,580.87 | 13,580.87 |
| 35620 15-013-01 10 1 Diesel | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 14,700.53 | 14,700.53 | 14,700.53 |
| 36400 11-001-01 10 1 Herramientas Menores | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 483.00 | 483.00 | 483.00 |
| 39200 11-001-01 10 1 Utiles de Escritorio | 21,504.57 | 6,504.57 | 0.00 | 0.00 | 9,700.00 | 18,309.14 | 0.00 | 12,850.68 | 12,850.68 | 12,850.68 |
| 39200 15-013-01 10 1 Utiles de Escritorio | 28,495.43 | 0.00 | 0.00 | 0.00 | 22,000.00 | 6,495.43 | 0.00 | 1,060.05 | 1,060.05 | 1,060.05 |
| 002 - CONTABILIDAD Y PRESU | 201,222.00 | 6,897.00 | 0.00 | 0.00 | 0.00 | 208,119.00 | 0.00 | 147,805.50 | 147,805.50 | 147,805.50 |
| 000 - SIN OBRA | 201,222.00 | 6,897.00 | 0.00 | 0.00 | 0.00 | 208,119.00 | 0.00 | 147,805.50 | 147,805.50 | 147,805.50 |
| 11100 11-001-01 10 1 Sueldos Basicos | 114,984.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 120,627.00 | 0.00 | 118,119.00 | 118,119.00 | 118,119.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 57,492.00 | 0.00 | 0.00 | 0.00 | 0.00 | 57,492.00 | 0.00 | 15,000.00 | 15,000.00 | 15,000.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 14,373.00 | 627.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 14,373.00 | 627.00 | 0.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 14,686.50 | 14,686.50 | 14,686.50 |
| 003 - ADMINISTRACION TRIBU | 120,218.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 125,861.00 | 0.00 | 89,204.50 | 89,204.50 | 89,204.50 |
| 000 - SIN OBRA | 120,218.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 125,861.00 | 0.00 | 89,204.50 | 89,204.50 | 89,204.50 |
| 11100 11-001-01 10 1 Sueldos Basicos | 85,870.00 | 4,617.00 | 0.00 | 0.00 | 0.00 | 90,487.00 | 0.00 | 80,361.00 | 80,361.00 | 80,361.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 17,174.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,174.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 8,587.00 | 513.00 | 0.00 | 0.00 | 0.00 | 9,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 8,587.00 | 513.00 | 0.00 | 0.00 | 0.00 | 9,100.00 | 0.00 | 8,843.50 | 8,843.50 | 8,843.50 |
| 004 - ADMINISTRACION CATAS | 120,218.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 125,861.00 | 0.00 | 89,204.50 | 89,204.50 | 89,204.50 |
| 000 - SIN OBRA | 120,218.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 125,861.00 | 0.00 | 89,204.50 | 89,204.50 | 89,204.50 |
| 11100 11-001-01 10 1 Sueldos Basicos | 85,870.00 | 4,617.00 | 0.00 | 0.00 | 0.00 | 90,487.00 | 0.00 | 80,361.00 | 80,361.00 | 80,361.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 17,174.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,174.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 8,587.00 | 513.00 | 0.00 | 0.00 | 0.00 | 9,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 8,587.00 | 513.00 | 0.00 | 0.00 | 0.00 | 9,100.00 | 0.00 | 8,843.50 | 8,843.50 | 8,843.50 |
| 04 - UNIDADES DE APOYO | 700,308.00 | 33,858.00 | 0.00 | 29,100.00 | 0.00 | 763,266.00 | 0.00 | 520,227.00 | 520,227.00 | 520,227.00 |
| 00 - SIN SUBPROGRAMA | 700,308.00 | 33,858.00 | 0.00 | 29,100.00 | 0.00 | 763,266.00 | 0.00 | 520,227.00 | 520,227.00 | 520,227.00 |
| 000 - SIN PROYECTO | 700,308.00 | 33,858.00 | 0.00 | 29,100.00 | 0.00 | 763,266.00 | 0.00 | 520,227.00 | 520,227.00 | 520,227.00 |
| 001 - JUSTICIA MUNICIPAL | 120,218.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 125,861.00 | 0.00 | 89,204.50 | 89,204.50 | 89,204.50 |
| 000 - SIN OBRA | 120,218.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 125,861.00 | 0.00 | 89,204.50 | 89,204.50 | 89,204.50 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 4 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---------------------------------------|-------------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 11100 11-001-01 10 1 Sueldos Basicos | 85,870.00 | 4,617.00 | 0.00 | 0.00 | 0.00 | 90,487.00 | 0.00 | 80,361.00 | 80,361.00 | 80,361.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 17,174.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,174.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 8,587.00 | 513.00 | 0.00 | 0.00 | 0.00 | 9,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 8,587.00 | 513.00 | 0.00 | 0.00 | 0.00 | 9,100.00 | 0.00 | 8,843.50 | 8,843.50 | 8,843.50 |
| 002 - UNIDAD MUNICIPAL AMB | 283,836.00 | 11,286.00 | 0.00 | 29,100.00 | 0.00 | 324,222.00 | 0.00 | 209,409.00 | 209,409.00 | 209,409.00 |
| 000 - SIN OBRA | 283,836.00 | 11,286.00 | 0.00 | 29,100.00 | 0.00 | 324,222.00 | 0.00 | 209,409.00 | 209,409.00 | 209,409.00 |
| 11100 11-001-01 10 1 Sueldos Basicos | 141,918.00 | 9,234.00 | 0.00 | 29,100.00 | 0.00 | 180,252.00 | 0.00 | 178,922.00 | 178,922.00 | 178,922.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 101,370.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,370.00 | 0.00 | 9,700.00 | 9,700.00 | 9,700.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 20,274.00 | 1,026.00 | 0.00 | 0.00 | 0.00 | 21,300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 20,274.00 | 1,026.00 | 0.00 | 0.00 | 0.00 | 21,300.00 | 0.00 | 20,787.00 | 20,787.00 | 20,787.00 |
| 003 - BIBLIOTECA COMUNITAR | 103,418.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 109,061.00 | 0.00 | 77,204.50 | 77,204.50 | 77,204.50 |
| 000 - SIN OBRA | 103,418.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 109,061.00 | 0.00 | 77,204.50 | 77,204.50 | 77,204.50 |
| 11100 11-001-01 10 1 Sueldos Basicos | 59,096.00 | 4,617.00 | 0.00 | 0.00 | 0.00 | 63,713.00 | 0.00 | 61,661.00 | 61,661.00 | 61,661.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 29,548.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,548.00 | 0.00 | 7,900.00 | 7,900.00 | 7,900.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 7,387.00 | 513.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 7,387.00 | 513.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 0.00 | 7,643.50 | 7,643.50 | 7,643.50 |
| 004 - CENTRO DE EXHIBICION | 103,418.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 109,061.00 | 0.00 | 77,204.50 | 77,204.50 | 77,204.50 |
| 000 - SIN OBRA | 103,418.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 109,061.00 | 0.00 | 77,204.50 | 77,204.50 | 77,204.50 |
| 11100 11-001-01 10 1 Sueldos Basicos | 59,096.00 | 4,617.00 | 0.00 | 0.00 | 0.00 | 63,713.00 | 0.00 | 61,661.00 | 61,661.00 | 61,661.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 29,548.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,548.00 | 0.00 | 7,900.00 | 7,900.00 | 7,900.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 7,387.00 | 513.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 7,387.00 | 513.00 | 0.00 | 0.00 | 0.00 | 7,900.00 | 0.00 | 7,643.50 | 7,643.50 | 7,643.50 |
| 005 - ASISTENCIAS TECNICAS | 89,418.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 95,061.00 | 0.00 | 67,204.50 | 67,204.50 | 67,204.50 |
| 000 - SIN OBRA | 89,418.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 95,061.00 | 0.00 | 67,204.50 | 67,204.50 | 67,204.50 |
| 11100 11-001-01 10 1 Sueldos Basicos | 57,483.00 | 4,617.00 | 0.00 | 0.00 | 0.00 | 62,100.00 | 0.00 | 60,561.00 | 60,561.00 | 60,561.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 19,161.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,161.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 6,387.00 | 513.00 | 0.00 | 0.00 | 0.00 | 6,900.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 6,387.00 | 513.00 | 0.00 | 0.00 | 0.00 | 6,900.00 | 0.00 | 6,643.50 | 6,643.50 | 6,643.50 |
| 05 - UNIDAD DE DESARROLLO | 191,436.00 | 11,286.00 | 0.00 | 0.00 | 0.00 | 202,722.00 | 0.00 | 143,409.00 | 143,409.00 | 143,409.00 |
| 00 - SIN SUBPROGRAMA | 191,436.00 | 11,286.00 | 0.00 | 0.00 | 0.00 | 202,722.00 | 0.00 | 143,409.00 | 143,409.00 | 143,409.00 |
| 000 - SIN PROYECTO | 191,436.00 | 11,286.00 | 0.00 | 0.00 | 0.00 | 202,722.00 | 0.00 | 143,409.00 | 143,409.00 | 143,409.00 |
| 001 - OFICINA MUNICIPAL DE | 99,218.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 104,861.00 | 0.00 | 74,204.50 | 74,204.50 | 74,204.50 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 5 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 000 - SIN OBRA | 99,218.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 104,861.00 | 0.00 | 74,204.50 | 74,204.50 | 74,204.50 |
| 11100 11-001-01 10 1 Sueldos Basicos | 63,783.00 | 4,617.00 | 0.00 | 0.00 | 0.00 | 68,400.00 | 0.00 | 66,861.00 | 66,861.00 | 66,861.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 21,261.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,261.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 7,087.00 | 513.00 | 0.00 | 0.00 | 0.00 | 7,600.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 7,087.00 | 513.00 | 0.00 | 0.00 | 0.00 | 7,600.00 | 0.00 | 7,343.50 | 7,343.50 | 7,343.50 |
| 002 - OFICINA DE ATENCION | 92,218.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 97,861.00 | 0.00 | 69,204.50 | 69,204.50 | 69,204.50 |
| 000 - SIN OBRA | 92,218.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 97,861.00 | 0.00 | 69,204.50 | 69,204.50 | 69,204.50 |
| 11100 11-001-01 10 1 Sueldos Basicos | 65,870.00 | 4,617.00 | 0.00 | 0.00 | 0.00 | 70,487.00 | 0.00 | 62,361.00 | 62,361.00 | 62,361.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 13,174.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,174.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 6,587.00 | 513.00 | 0.00 | 0.00 | 0.00 | 7,100.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 6,587.00 | 513.00 | 0.00 | 0.00 | 0.00 | 7,100.00 | 0.00 | 6,843.50 | 6,843.50 | 6,843.50 |
| 06 - SERVICIOS PUBLICOS | 257,054.00 | 16,929.00 | 0.00 | 0.00 | 0.00 | 273,983.00 | 0.00 | 193,613.50 | 193,613.50 | 193,613.50 |
| 00 - SIN SUBPROGRAMA | 257,054.00 | 16,929.00 | 0.00 | 0.00 | 0.00 | 273,983.00 | 0.00 | 193,613.50 | 193,613.50 | 193,613.50 |
| 000 - SIN PROYECTO | 257,054.00 | 16,929.00 | 0.00 | 0.00 | 0.00 | 273,983.00 | 0.00 | 193,613.50 | 193,613.50 | 193,613.50 |
| 001 - CEMENTERIOS | 65,618.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 71,261.00 | 0.00 | 45,004.50 | 45,004.50 | 45,004.50 |
| 000 - SIN OBRA | 65,618.00 | 5,643.00 | 0.00 | 0.00 | 0.00 | 71,261.00 | 0.00 | 45,004.50 | 45,004.50 | 45,004.50 |
| 11100 11-001-01 10 1 Sueldos Basicos | 37,496.00 | 4,617.00 | 0.00 | 0.00 | 0.00 | 42,113.00 | 0.00 | 40,061.00 | 40,061.00 | 40,061.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 18,748.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,748.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 4,687.00 | 513.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 4,687.00 | 513.00 | 0.00 | 0.00 | 0.00 | 5,200.00 | 0.00 | 4,943.50 | 4,943.50 | 4,943.50 |
| 002 - AGUA Y SANEAMIENTO | 191,436.00 | 11,286.00 | 0.00 | 0.00 | 0.00 | 202,722.00 | 0.00 | 148,609.00 | 148,609.00 | 148,609.00 |
| 000 - SIN OBRA | 191,436.00 | 11,286.00 | 0.00 | 0.00 | 0.00 | 202,722.00 | 0.00 | 148,609.00 | 148,609.00 | 148,609.00 |
| 11100 11-001-01 10 1 Sueldos Basicos | 136,740.00 | 9,234.00 | 0.00 | 0.00 | 0.00 | 145,974.00 | 0.00 | 134,422.00 | 134,422.00 | 134,422.00 |
| 11100 15-013-01 10 1 Sueldos Basicos | 27,348.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,348.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11510 11-001-01 10 1 Decimotercer Mes | 13,674.00 | 1,026.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11520 11-001-01 10 1 Decimocuarto Mes | 13,674.00 | 1,026.00 | 0.00 | 0.00 | 0.00 | 14,700.00 | 0.00 | 14,187.00 | 14,187.00 | 14,187.00 |
| 13 - FORTALECIMIENTO CULT | 281,297.92 | 0.00 | 0.00 | 0.00 | 90,000.00 | 191,297.92 | 0.00 | 191,279.72 | 191,279.72 | 191,279.72 |
| 01 - SECTOR DE CONSTRUCCI | 281,297.92 | 0.00 | 0.00 | 0.00 | 90,000.00 | 191,297.92 | 0.00 | 191,279.72 | 191,279.72 | 191,279.72 |
| 000 - SIN OBRA | 281,297.92 | 0.00 | 0.00 | 0.00 | 90,000.00 | 191,297.92 | 0.00 | 191,279.72 | 191,279.72 | 191,279.72 |
| 001 - PROYECTO DE CUIDADO | 281,297.92 | 0.00 | 0.00 | 0.00 | 90,000.00 | 191,297.92 | 0.00 | 191,279.72 | 191,279.72 | 191,279.72 |
| 000 - SIN PROYECTO | 281,297.92 | 0.00 | 0.00 | 0.00 | 90,000.00 | 191,297.92 | 0.00 | 191,279.72 | 191,279.72 | 191,279.72 |
| 51310 15-013-01 10 7 Transferencias Corri | 281,297.92 | 0.00 | 0.00 | 0.00 | 90,000.00 | 191,297.92 | 0.00 | 191,279.72 | 191,279.72 | 191,279.72 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 6 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|--------------------|
| Descripción | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
| 15-013-01 - Fondos Propios Municipales | 1,406,489.61 | 0.00 | 0.00 | 117,000.00 | 366,000.00 | 1,157,489.61 | 0.00 | 604,044.47 | 604,044.47 | 604,044.4 |
| 11-001-01 - Transferencia para Gobierno Local | 3,371,702.08 | 412,279.78 | 0.00 | 199,106.60 | 199,106.60 | 3,783,981.86 | 0.00 | 2,807,756.55 | 2,807,756.55 | 2,807,756.5 |
| Total | 4,778,191.69 | 412,279.78 | 0.00 | 316,106.60 | 565,106.60 | 4,941,471.47 | 0.00 | 3,411,801.02 | 3,411,801.02 | 3,411,801.0 |

Tpo de Presupuesto: Inversion

| | | | | | | | | | | |
|---|---------------------|---------------------|-------------|---------------------|---------------------|---------------------|-------------|---------------------|---------------------|---------------------|
| 11 - FORTALECIMIENTO SOCI | 5,900,478.63 | 1,035,015.39 | 0.00 | 1,819,000.00 | 1,700,000.00 | 7,054,494.02 | 0.00 | 5,315,230.24 | 5,315,230.24 | 5,315,230.24 |
| 01 - SECTOR NIÑEZ, ADOLES | 228,000.00 | 20,000.00 | 0.00 | 20,000.00 | 150,000.00 | 118,000.00 | 0.00 | 71,292.00 | 71,292.00 | 71,292.00 |
| 000 - SIN PROYECTO | 53,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 93,000.00 | 0.00 | 71,292.00 | 71,292.00 | 71,292.00 |
| 001 - SUBSIDIO AL SECTOR N | 53,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 93,000.00 | 0.00 | 71,292.00 | 71,292.00 | 71,292.00 |
| 000 - SIN OBRA | 53,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 93,000.00 | 0.00 | 71,292.00 | 71,292.00 | 71,292.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 53,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 93,000.00 | 0.00 | 71,292.00 | 71,292.00 | 71,292.00 |
| 001 - CONSTRUCCION DE COME | 75,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 75,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE COME | 75,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 8 Construcciones y Mej | 75,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - CONSTRUCCION DE PARQ | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE PARQ | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 7 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 - SECTOR ATENCION ESPE | 50,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | 50,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - SUBSIDIO PARA ATENCI | 50,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 50,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 50,000.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 - SECTOR DE DISCAPACID | 137,454.70 | 30,000.00 | 0.00 | 0.00 | 0.00 | 167,454.70 | 0.00 | 154,905.00 | 154,905.00 | 154,905.00 |
| 000 - SIN PROYECTO | 137,454.70 | 30,000.00 | 0.00 | 0.00 | 0.00 | 167,454.70 | 0.00 | 154,905.00 | 154,905.00 | 154,905.00 |
| 001 - SUBSIDIO PARA APOYO | 137,454.70 | 30,000.00 | 0.00 | 0.00 | 0.00 | 167,454.70 | 0.00 | 154,905.00 | 154,905.00 | 154,905.00 |
| 000 - SIN OBRA | 137,454.70 | 30,000.00 | 0.00 | 0.00 | 0.00 | 167,454.70 | 0.00 | 154,905.00 | 154,905.00 | 154,905.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 137,454.70 | 30,000.00 | 0.00 | 0.00 | 0.00 | 167,454.70 | 0.00 | 154,905.00 | 154,905.00 | 154,905.00 |
| 04 - SECTOR EDUCACION | 1,245,000.00 | 365,000.00 | 0.00 | 550,000.00 | 250,000.00 | 1,910,000.00 | 0.00 | 1,485,305.72 | 1,485,305.72 | 1,485,305.72 |
| 000 - SIN PROYECTO | 600,000.00 | 365,000.00 | 0.00 | 550,000.00 | 0.00 | 1,515,000.00 | 0.00 | 1,323,299.72 | 1,323,299.72 | 1,323,299.72 |
| 001 - SUBSIDIO AL SECTOR E | 500,000.00 | 365,000.00 | 0.00 | 550,000.00 | 0.00 | 1,415,000.00 | 0.00 | 1,310,899.72 | 1,310,899.72 | 1,310,899.72 |
| 000 - SIN OBRA | 500,000.00 | 365,000.00 | 0.00 | 550,000.00 | 0.00 | 1,415,000.00 | 0.00 | 1,310,899.72 | 1,310,899.72 | 1,310,899.72 |
| 55110 11-001-01 20 7 Transferencias de C | 500,000.00 | 365,000.00 | 0.00 | 550,000.00 | 0.00 | 1,415,000.00 | 0.00 | 1,310,899.72 | 1,310,899.72 | 1,310,899.72 |
| 002 - BECAS EDUCATIVAS SOC | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 12,400.00 | 12,400.00 | 12,400.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 7 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 12,400.00 | 12,400.00 | 12,400.00 |
| 55110 11-001-01 20 7 Transferencias de C | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 12,400.00 | 12,400.00 | 12,400.00 |
| 001 - MEJORAMIENTO DE CENT | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 162,006.00 | 162,006.00 | 162,006.00 |
| 001 - MEJORAMIENTO ESCUELA | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 149,441.00 | 149,441.00 | 149,441.00 |
| 000 - SIN OBRA | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 149,441.00 | 149,441.00 | 149,441.00 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 149,441.00 | 149,441.00 | 149,441.00 |
| 002 - MEJORAMIENTO INSTITU | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 12,565.00 | 12,565.00 | 12,565.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 12,565.00 | 12,565.00 | 12,565.00 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 12,565.00 | 12,565.00 | 12,565.00 |
| 003 - MEJORAMIENTO DE KIND | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - CONSTRUCCION CANCHA | 100,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION CANCHA | 100,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 7 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - CONSTRUCCION DE TECH | 200,000.00 | 0.00 | 0.00 | 0.00 | 170,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 200,000.00 | 0.00 | 0.00 | 0.00 | 170,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE TECH | 200,000.00 | 0.00 | 0.00 | 0.00 | 170,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 7 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 170,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - CONSTRUCCION DE CERC | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE CERC | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 7 Construcciones y Mej | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 - SECTOR SALUD | 1,000,000.00 | 120,000.00 | 0.00 | 60,000.00 | 280,000.00 | 900,000.00 | 0.00 | 590,623.02 | 590,623.02 | 590,623.02 |
| 000 - SIN PROYECTO | 600,000.00 | 120,000.00 | 0.00 | 60,000.00 | 180,000.00 | 600,000.00 | 0.00 | 508,606.99 | 508,606.99 | 508,606.99 |
| 001 - SUBSIDIO AL SECTOR S | 400,000.00 | 120,000.00 | 0.00 | 0.00 | 120,000.00 | 400,000.00 | 0.00 | 355,400.00 | 355,400.00 | 355,400.00 |
| 000 - SIN OBRA | 400,000.00 | 120,000.00 | 0.00 | 0.00 | 120,000.00 | 400,000.00 | 0.00 | 355,400.00 | 355,400.00 | 355,400.00 |
| 55110 11-001-01 20 6 Transferencias de C | 400,000.00 | 120,000.00 | 0.00 | 0.00 | 120,000.00 | 400,000.00 | 0.00 | 355,400.00 | 355,400.00 | 355,400.00 |
| 002 - APOYO EN BRIGADAS ME | 100,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 40,000.00 | 0.00 | 15,297.99 | 15,297.99 | 15,297.99 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 40,000.00 | 0.00 | 15,297.99 | 15,297.99 | 15,297.99 |
| 54200 11-001-01 20 6 Transferencias a Aso | 100,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 40,000.00 | 0.00 | 15,297.99 | 15,297.99 | 15,297.99 |
| 003 - SUBSIDIOS A PERSONAS | 100,000.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 160,000.00 | 0.00 | 137,909.00 | 137,909.00 | 137,909.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 160,000.00 | 0.00 | 137,909.00 | 137,909.00 | 137,909.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 8 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 54200 11-001-01 20 6 Transferencias a Aso | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 77,909.00 | 77,909.00 | 77,909.00 |
| 54200 15-013-01 20 6 Transferencias a Aso | 0.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 0.00 | 60,000.00 | 60,000.00 | 60,000.00 |
| 001 - MEJORAMIENTO DE CENT | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 82,016.03 | 82,016.03 | 82,016.03 |
| 001 - MEJORAMIENTO DE CENT | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 82,016.03 | 82,016.03 | 82,016.03 |
| 000 - SIN OBRA | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 82,016.03 | 82,016.03 | 82,016.03 |
| 23400 11-001-01 20 6 Mantenimiento y Repa | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 82,016.03 | 82,016.03 | 82,016.03 |
| 002 - CONSTRUCCION DE LABO | 200,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 200,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE LABO | 200,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 6 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 - SECTOR AGUA Y SANEAM | 1,454,976.06 | 209,648.39 | 0.00 | 789,000.00 | 300,000.00 | 2,153,624.45 | 0.00 | 1,557,192.44 | 1,557,192.44 | 1,557,192.44 |
| 000 - SIN PROYECTO | 400,000.00 | 100,000.00 | 0.00 | 70,000.00 | 50,000.00 | 520,000.00 | 0.00 | 470,145.00 | 470,145.00 | 470,145.00 |
| 001 - SUBSIDIO PARA FORTAL | 300,000.00 | 100,000.00 | 0.00 | 70,000.00 | 0.00 | 470,000.00 | 0.00 | 440,145.00 | 440,145.00 | 440,145.00 |
| 000 - SIN OBRA | 300,000.00 | 100,000.00 | 0.00 | 70,000.00 | 0.00 | 470,000.00 | 0.00 | 440,145.00 | 440,145.00 | 440,145.00 |
| 54200 11-001-01 20 4 Transferencias a Aso | 300,000.00 | 100,000.00 | 0.00 | 70,000.00 | 0.00 | 470,000.00 | 0.00 | 440,145.00 | 440,145.00 | 440,145.00 |
| 002 - SUBSIDIOS PARA PROGR | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 54200 11-001-01 20 6 Transferencias a Aso | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 |
| 001 - MEJORAMIENTO DE REDE | 204,976.06 | 109,648.39 | 0.00 | 189,000.00 | 0.00 | 503,624.45 | 0.00 | 399,413.13 | 399,413.13 | 399,413.13 |
| 001 - MEJORAMIENTO DE REDE | 204,976.06 | 109,648.39 | 0.00 | 189,000.00 | 0.00 | 503,624.45 | 0.00 | 399,413.13 | 399,413.13 | 399,413.13 |
| 000 - SIN OBRA | 204,976.06 | 109,648.39 | 0.00 | 189,000.00 | 0.00 | 503,624.45 | 0.00 | 399,413.13 | 399,413.13 | 399,413.13 |
| 23400 11-001-01 20 6 Mantenimiento y Repa | 204,976.06 | 86,489.60 | 0.00 | 0.00 | 0.00 | 291,465.66 | 0.00 | 188,035.38 | 188,035.38 | 188,035.38 |
| 23400 15-013-01 20 6 Mantenimiento y Repa | 0.00 | 23,158.79 | 0.00 | 189,000.00 | 0.00 | 212,158.79 | 0.00 | 211,377.75 | 211,377.75 | 211,377.75 |
| 002 - MEJORAMIENTO DE RED | 150,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 200,000.00 | 0.00 | 148,921.00 | 148,921.00 | 148,921.00 |
| 001 - MEJORAMIENTO DE RED | 150,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 200,000.00 | 0.00 | 148,921.00 | 148,921.00 | 148,921.00 |
| 000 - SIN OBRA | 150,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 200,000.00 | 0.00 | 148,921.00 | 148,921.00 | 148,921.00 |
| 23400 11-001-01 20 6 Mantenimiento y Repa | 150,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 200,000.00 | 0.00 | 148,921.00 | 148,921.00 | 148,921.00 |
| 003 - CONSTRUCCION (REUBIC | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 75,000.00 | 75,000.00 | 75,000.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 75,000.00 | 75,000.00 | 75,000.00 |
| 001 - CONSTRUCCION (REUBIC | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 75,000.00 | 75,000.00 | 75,000.00 |
| 47110 11-001-01 20 6 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 75,000.00 | 75,000.00 | 75,000.00 |
| 004 - CONSTRUCCION DE RED | 200,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 200,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE RED | 200,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 9 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 47110 11-001-01 20 6 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - CONSTRUCCION (PERFOR | 80,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 80,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION (PERFOR | 80,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 6 Construcciones y Mej | 80,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 30,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 006 - CONSTRUCCION (REUBIC | 50,000.00 | 0.00 | 0.00 | 280,000.00 | 0.00 | 330,000.00 | 0.00 | 250,995.45 | 250,995.45 | 250,995.45 |
| 000 - SIN ACTIVIDAD | 50,000.00 | 0.00 | 0.00 | 280,000.00 | 0.00 | 330,000.00 | 0.00 | 250,995.45 | 250,995.45 | 250,995.45 |
| 001 - CONSTRUCCION (REUBIC | 50,000.00 | 0.00 | 0.00 | 280,000.00 | 0.00 | 330,000.00 | 0.00 | 250,995.45 | 250,995.45 | 250,995.45 |
| 47110 11-001-01 20 6 Construcciones y Mej | 50,000.00 | 0.00 | 0.00 | 280,000.00 | 0.00 | 330,000.00 | 0.00 | 250,995.45 | 250,995.45 | 250,995.45 |
| 007 - CONSTRUCCION DE LETR | 75,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 175,000.00 | 0.00 | 135,042.86 | 135,042.86 | 135,042.86 |
| 000 - SIN ACTIVIDAD | 75,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 175,000.00 | 0.00 | 135,042.86 | 135,042.86 | 135,042.86 |
| 001 - CONSTRUCCION DE LETR | 75,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 175,000.00 | 0.00 | 135,042.86 | 135,042.86 | 135,042.86 |
| 47110 11-001-01 20 6 Construcciones y Mej | 75,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 175,000.00 | 0.00 | 135,042.86 | 135,042.86 | 135,042.86 |
| 008 - CONSTRUCCION DE PILA | 95,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 195,000.00 | 0.00 | 77,675.00 | 77,675.00 | 77,675.00 |
| 000 - SIN ACTIVIDAD | 95,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 195,000.00 | 0.00 | 77,675.00 | 77,675.00 | 77,675.00 |
| 001 - CONSTRUCCION DE PILA | 95,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 195,000.00 | 0.00 | 77,675.00 | 77,675.00 | 77,675.00 |
| 47110 11-001-01 20 6 Construcciones y Mej | 95,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 195,000.00 | 0.00 | 77,675.00 | 77,675.00 | 77,675.00 |
| 009 - CONSTRUCCION (COMPRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION (COMPRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 6 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 - SECTOR ELECTRIFICACI | 865,023.93 | 0.00 | 0.00 | 150,000.00 | 300,000.00 | 715,023.93 | 0.00 | 629,613.06 | 629,613.06 | 629,613.06 |
| 001 - MEJORAMIENTO DE REDE | 295,023.93 | 0.00 | 0.00 | 0.00 | 0.00 | 295,023.93 | 0.00 | 292,002.50 | 292,002.50 | 292,002.50 |
| 001 - MEJORAMIENTO DE RED | 295,023.93 | 0.00 | 0.00 | 0.00 | 0.00 | 295,023.93 | 0.00 | 292,002.50 | 292,002.50 | 292,002.50 |
| 000 - SIN OBRA | 295,023.93 | 0.00 | 0.00 | 0.00 | 0.00 | 295,023.93 | 0.00 | 292,002.50 | 292,002.50 | 292,002.50 |
| 23400 11-001-01 20 2 Mantenimiento y Repa | 295,023.93 | 0.00 | 0.00 | 0.00 | 0.00 | 295,023.93 | 0.00 | 292,002.50 | 292,002.50 | 292,002.50 |
| 002 - MEJORAMIENTO DE ALUM | 270,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 420,000.00 | 0.00 | 337,610.56 | 337,610.56 | 337,610.56 |
| 001 - MEJORAMIENTO DE ALUM | 270,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 420,000.00 | 0.00 | 337,610.56 | 337,610.56 | 337,610.56 |
| 000 - SIN OBRA | 270,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 420,000.00 | 0.00 | 337,610.56 | 337,610.56 | 337,610.56 |
| 23400 11-001-01 20 8 Mantenimiento y Repa | 270,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 420,000.00 | 0.00 | 337,610.56 | 337,610.56 | 337,610.56 |
| 003 - CONSTRUCCION RED DE | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONTRUCCION RED DE E | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 8 Construcciones y Mej | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08 - SECTOR VIVIENDAS DE | 375,000.00 | 0.00 | 0.00 | 250,000.00 | 100,000.00 | 525,000.00 | 0.00 | 361,202.00 | 361,202.00 | 361,202.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 10 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 001 - MEJORAMIENTO DE VIVI | 250,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 400,000.00 | 0.00 | 277,987.00 | 277,987.00 | 277,987.00 |
| 001 - MEJORAMIENTO DE VIVI | 250,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 400,000.00 | 0.00 | 277,987.00 | 277,987.00 | 277,987.00 |
| 000 - SIN OBRA | 250,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 400,000.00 | 0.00 | 277,987.00 | 277,987.00 | 277,987.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 250,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 400,000.00 | 0.00 | 277,987.00 | 277,987.00 | 277,987.00 |
| 002 - CONSTRUCCION DE VIVI | 75,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 25,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 000 - SIN ACTIVIDAD | 75,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 25,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 001 - CONSTRUCCION DE VIVI | 75,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 25,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 47110 11-001-01 20 5 Construcciones y Mej | 75,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 25,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 003 - COMPRA DE TERRENOS P | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - COMPRA DE TERRENOS P | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 41130 11-001-01 20 5 Tierras, Predios y S | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - CONSTRUCCION DE LETR | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 71,215.00 | 71,215.00 | 71,215.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 71,215.00 | 71,215.00 | 71,215.00 |
| 001 - CONSTRUCCION DE LETR | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 71,215.00 | 71,215.00 | 71,215.00 |
| 47110 11-001-01 20 6 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 0.00 | 71,215.00 | 71,215.00 | 71,215.00 |
| 09 - SECTOR ATENCION A LA | 295,023.94 | 0.00 | 0.00 | 0.00 | 280,000.00 | 15,023.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | 295,023.94 | 0.00 | 0.00 | 0.00 | 280,000.00 | 15,023.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - SECTOR ATENCION A LA | 295,023.94 | 0.00 | 0.00 | 0.00 | 280,000.00 | 15,023.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 295,023.94 | 0.00 | 0.00 | 0.00 | 280,000.00 | 15,023.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 6 Transferencias a Aso | 295,023.94 | 0.00 | 0.00 | 0.00 | 280,000.00 | 15,023.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 - SECTOR SEGURIDAD ALI | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 124,730.00 | 124,730.00 | 124,730.00 |
| 000 - SIN PROYECTO | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 124,730.00 | 124,730.00 | 124,730.00 |
| 001 - SUBSIDIO PARA ASISTE | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 124,730.00 | 124,730.00 | 124,730.00 |
| 000 - SIN OBRA | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 124,730.00 | 124,730.00 | 124,730.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 124,730.00 | 124,730.00 | 124,730.00 |
| 11 - SECTOR DE MEDIDAS DE | 100,000.00 | 290,367.00 | 0.00 | 0.00 | 0.00 | 390,367.00 | 0.00 | 340,367.00 | 340,367.00 | 340,367.00 |
| 000 - SIN PROYECTO | 100,000.00 | 290,367.00 | 0.00 | 0.00 | 0.00 | 390,367.00 | 0.00 | 340,367.00 | 340,367.00 | 340,367.00 |
| 001 - ACCIONES DE ADAPTACI | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| 002 - PROGRAMA INTERINSTIT | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 000 - SIN OBRA | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 54200 11-011-19 20 4 Transferencias a Aso | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.00 |
| 003 - PROGRAMA DE GOBERNAN | 0.00 | 190,367.00 | 0.00 | 0.00 | 0.00 | 190,367.00 | 0.00 | 190,367.00 | 190,367.00 | 190,367.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 11 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------------|-------------|--------------------|----------------------|---------------------|---------------|-------------------|-------------------|-------------------|
| 000 - SIN OBRA | 0.00 | 190,367.00 | 0.00 | 0.00 | 0.00 | 190,367.00 | 0.00 | 190,367.00 | 190,367.00 | 190,367.00 |
| 54200 22-140-20 20 8 Transferencias a Aso | 0.00 | 190,367.00 | 0.00 | 0.00 | 0.00 | 190,367.00 | 0.00 | 190,367.00 | 190,367.00 | 190,367.00 |
| 12 - ATENCION A LA MUJER | 842,925.52 | 103,069.94 | 0.00 | 335,000.00 | 255,000.00 | 1,025,995.46 | 0.00 | 663,170.07 | 663,170.07 | 663,170.07 |
| 01 - EJE DE PREVENCION DE | 168,585.11 | 20,613.99 | 0.00 | 0.00 | 0.00 | 189,199.10 | 0.00 | 61,421.16 | 61,421.16 | 61,421.16 |
| 000 - SIN PROYECTO | 168,585.11 | 20,613.99 | 0.00 | 0.00 | 0.00 | 189,199.10 | 0.00 | 61,421.16 | 61,421.16 | 61,421.16 |
| 001 - CAPACITACIONES Y TAL | 168,585.11 | 0.00 | 0.00 | 0.00 | 0.00 | 168,585.11 | 0.00 | 41,421.16 | 41,421.16 | 41,421.16 |
| 000 - SIN OBRA | 168,585.11 | 0.00 | 0.00 | 0.00 | 0.00 | 168,585.11 | 0.00 | 41,421.16 | 41,421.16 | 41,421.16 |
| 54200 11-001-01 20 8 Transferencias a Aso | 168,585.11 | 0.00 | 0.00 | 0.00 | 0.00 | 168,585.11 | 0.00 | 41,421.16 | 41,421.16 | 41,421.16 |
| 002 - FORTALECIMIENTO TECN | 0.00 | 20,613.99 | 0.00 | 0.00 | 0.00 | 20,613.99 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 000 - SIN OBRA | 0.00 | 20,613.99 | 0.00 | 0.00 | 0.00 | 20,613.99 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 0.00 | 20,613.99 | 0.00 | 0.00 | 0.00 | 20,613.99 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 02 - EJE DE ECONOMIA | 252,877.66 | 30,920.99 | 0.00 | 100,000.00 | 120,000.00 | 263,798.65 | 0.00 | 184,558.00 | 184,558.00 | 184,558.00 |
| 000 - SIN PROYECTO | 252,877.66 | 30,920.99 | 0.00 | 100,000.00 | 120,000.00 | 263,798.65 | 0.00 | 184,558.00 | 184,558.00 | 184,558.00 |
| 001 - FORTALECIMIENTO DE L | 54,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,500.00 | 0.00 | 54,000.00 | 54,000.00 | 54,000.00 |
| 000 - SIN OBRA | 54,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,500.00 | 0.00 | 54,000.00 | 54,000.00 | 54,000.00 |
| 54200 11-001-01 20 3 Transferencias a Aso | 54,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,500.00 | 0.00 | 54,000.00 | 54,000.00 | 54,000.00 |
| 002 - IMPLEMENTACION DE HU | 85,500.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 85,500.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 3 Transferencias a Aso | 85,500.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 15,500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - APOYO ECONOMICO Y DO | 59,122.34 | 0.00 | 0.00 | 0.00 | 0.00 | 59,122.34 | 0.00 | 43,558.00 | 43,558.00 | 43,558.00 |
| 000 - SIN OBRA | 59,122.34 | 0.00 | 0.00 | 0.00 | 0.00 | 59,122.34 | 0.00 | 43,558.00 | 43,558.00 | 43,558.00 |
| 54200 11-001-01 20 3 Transferencias a Aso | 59,122.34 | 0.00 | 0.00 | 0.00 | 0.00 | 59,122.34 | 0.00 | 43,558.00 | 43,558.00 | 43,558.00 |
| 004 - CONSTRUCCION DE GALP | 53,755.32 | 0.00 | 0.00 | 0.00 | 50,000.00 | 3,755.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 53,755.32 | 0.00 | 0.00 | 0.00 | 50,000.00 | 3,755.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 3 Transferencias a Aso | 53,755.32 | 0.00 | 0.00 | 0.00 | 50,000.00 | 3,755.32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - GENERACION DE EMPLEO | 0.00 | 30,920.99 | 0.00 | 100,000.00 | 0.00 | 130,920.99 | 0.00 | 87,000.00 | 87,000.00 | 87,000.00 |
| 000 - SIN OBRA | 0.00 | 30,920.99 | 0.00 | 100,000.00 | 0.00 | 130,920.99 | 0.00 | 87,000.00 | 87,000.00 | 87,000.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 0.00 | 30,920.99 | 0.00 | 100,000.00 | 0.00 | 130,920.99 | 0.00 | 87,000.00 | 87,000.00 | 87,000.00 |
| 03 - EJE PARTICIPACION SO | 84,292.55 | 10,306.99 | 0.00 | 65,000.00 | 65,000.00 | 94,599.54 | 0.00 | 70,179.98 | 70,179.98 | 70,179.98 |
| 000 - SIN PROYECTO | 84,292.55 | 10,306.99 | 0.00 | 65,000.00 | 65,000.00 | 94,599.54 | 0.00 | 70,179.98 | 70,179.98 | 70,179.98 |
| 001 - INTERCAMBIO DE EXPER | 44,292.55 | 0.00 | 0.00 | 0.00 | 35,000.00 | 9,292.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 44,292.55 | 0.00 | 0.00 | 0.00 | 35,000.00 | 9,292.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 8 Transferencias a Aso | 44,292.55 | 0.00 | 0.00 | 0.00 | 35,000.00 | 9,292.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - CAPACITACION SOBRE L | 40,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 40,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 12 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 54200 11-001-01 20 8 Transferencias a Aso | 40,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - SUBSIDIO PARA EVENTO | 0.00 | 10,306.99 | 0.00 | 65,000.00 | 0.00 | 75,306.99 | 0.00 | 70,179.98 | 70,179.98 | 70,179.98 |
| 000 - SIN OBRA | 0.00 | 10,306.99 | 0.00 | 65,000.00 | 0.00 | 75,306.99 | 0.00 | 70,179.98 | 70,179.98 | 70,179.98 |
| 54200 11-001-01 20 7 Transferencias a Aso | 0.00 | 10,306.99 | 0.00 | 65,000.00 | 0.00 | 75,306.99 | 0.00 | 70,179.98 | 70,179.98 | 70,179.98 |
| 04 - EJE DE SALUD | 168,585.10 | 20,613.99 | 0.00 | 30,000.00 | 30,000.00 | 189,199.09 | 0.00 | 119,657.93 | 119,657.93 | 119,657.93 |
| 000 - SIN PROYECTO | 168,585.10 | 20,613.99 | 0.00 | 30,000.00 | 30,000.00 | 189,199.09 | 0.00 | 119,657.93 | 119,657.93 | 119,657.93 |
| 001 - APOYO ECONOMICO A MU | 68,585.10 | 20,613.99 | 0.00 | 30,000.00 | 0.00 | 119,199.09 | 0.00 | 99,657.93 | 99,657.93 | 99,657.93 |
| 000 - SIN OBRA | 68,585.10 | 20,613.99 | 0.00 | 30,000.00 | 0.00 | 119,199.09 | 0.00 | 99,657.93 | 99,657.93 | 99,657.93 |
| 54200 11-001-01 20 6 Transferencias a Aso | 68,585.10 | 20,613.99 | 0.00 | 30,000.00 | 0.00 | 119,199.09 | 0.00 | 99,657.93 | 99,657.93 | 99,657.93 |
| 002 - REALIZACION DE PRUEB | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 6 Transferencias a Aso | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - ATENCION MEDICA A MU | 50,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 000 - SIN OBRA | 50,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 54200 11-001-01 20 6 Transferencias a Aso | 50,000.00 | 0.00 | 0.00 | 0.00 | 30,000.00 | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 20,000.00 |
| 05 - EJE DE EDUCACION | 84,292.55 | 10,306.99 | 0.00 | 0.00 | 40,000.00 | 54,599.54 | 0.00 | 39,000.00 | 39,000.00 | 39,000.00 |
| 000 - SIN PROYECTO | 84,292.55 | 10,306.99 | 0.00 | 0.00 | 40,000.00 | 54,599.54 | 0.00 | 39,000.00 | 39,000.00 | 39,000.00 |
| 001 - COORDINACION E IMPL | 25,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 25,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 7 Transferencias a Aso | 25,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - TALLERES EN CORTE Y | 34,292.55 | 0.00 | 0.00 | 0.00 | 20,000.00 | 14,292.55 | 0.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| 000 - SIN OBRA | 34,292.55 | 0.00 | 0.00 | 0.00 | 20,000.00 | 14,292.55 | 0.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| 54200 11-001-01 20 7 Transferencias a Aso | 34,292.55 | 0.00 | 0.00 | 0.00 | 20,000.00 | 14,292.55 | 0.00 | 14,000.00 | 14,000.00 | 14,000.00 |
| 003 - DONACION DE KIT ESCO | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 000 - SIN OBRA | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 54200 11-001-01 20 7 Transferencias a Aso | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 |
| 004 - BECAS EDUCATIVAS SOC | 0.00 | 10,306.99 | 0.00 | 0.00 | 0.00 | 10,306.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 0.00 | 10,306.99 | 0.00 | 0.00 | 0.00 | 10,306.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 7 Transferencias a Aso | 0.00 | 10,306.99 | 0.00 | 0.00 | 0.00 | 10,306.99 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 - EJE AMBIENTE | 84,292.55 | 10,306.99 | 0.00 | 140,000.00 | 0.00 | 234,599.54 | 0.00 | 188,353.00 | 188,353.00 | 188,353.00 |
| 000 - SIN PROYECTO | 17,292.55 | 0.00 | 0.00 | 20,000.00 | 0.00 | 37,292.55 | 0.00 | 17,000.00 | 17,000.00 | 17,000.00 |
| 001 - CAMPAÑAS DE LIMPIEZA | 5,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 25,000.00 | 0.00 | 17,000.00 | 17,000.00 | 17,000.00 |
| 000 - SIN OBRA | 5,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 25,000.00 | 0.00 | 17,000.00 | 17,000.00 | 17,000.00 |
| 54200 11-001-01 20 4 Transferencias a Aso | 5,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 25,000.00 | 0.00 | 17,000.00 | 17,000.00 | 17,000.00 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 13 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|-------------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 003 - CAPACITACION SOBRE R | 12,292.55 | 0.00 | 0.00 | 0.00 | 0.00 | 12,292.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 12,292.55 | 0.00 | 0.00 | 0.00 | 0.00 | 12,292.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 4 Transferencias a Aso | 12,292.55 | 0.00 | 0.00 | 0.00 | 0.00 | 12,292.55 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - MEJORAMIENTO DE VIVI | 67,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 97,000.00 | 0.00 | 88,495.00 | 88,495.00 | 88,495.00 |
| 001 - MEJORAMIENTO DE VIVI | 67,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 97,000.00 | 0.00 | 88,495.00 | 88,495.00 | 88,495.00 |
| 000 - SIN OBRA | 67,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 97,000.00 | 0.00 | 88,495.00 | 88,495.00 | 88,495.00 |
| 23400 11-001-01 20 5 Mantenimiento y Repa | 67,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 97,000.00 | 0.00 | 88,495.00 | 88,495.00 | 88,495.00 |
| 002 - CONSTRUCCION Y MEJOR | 0.00 | 10,306.99 | 0.00 | 90,000.00 | 0.00 | 100,306.99 | 0.00 | 82,858.00 | 82,858.00 | 82,858.00 |
| 001 - CONSTRUCCION Y MEJOR | 0.00 | 10,306.99 | 0.00 | 90,000.00 | 0.00 | 100,306.99 | 0.00 | 82,858.00 | 82,858.00 | 82,858.00 |
| 000 - SIN OBRA | 0.00 | 10,306.99 | 0.00 | 90,000.00 | 0.00 | 100,306.99 | 0.00 | 82,858.00 | 82,858.00 | 82,858.00 |
| 23400 11-001-01 20 6 Mantenimiento y Repa | 0.00 | 10,306.99 | 0.00 | 90,000.00 | 0.00 | 100,306.99 | 0.00 | 82,858.00 | 82,858.00 | 82,858.00 |
| 13 - FORTALECIMIENTO CULT | 3,371,702.08 | 412,279.77 | 0.00 | 250,000.00 | 200,000.00 | 3,833,981.85 | 0.00 | 2,768,043.24 | 2,768,043.24 | 2,768,043.24 |
| 01 - SECTOR DE CONSTRUCCI | 621,702.08 | 50,000.00 | 0.00 | 100,000.00 | 0.00 | 771,702.08 | 0.00 | 344,274.67 | 344,274.67 | 344,274.67 |
| 000 - SIN OBRA | 0.00 | 50,000.00 | 0.00 | 100,000.00 | 0.00 | 150,000.00 | 0.00 | 138,381.33 | 138,381.33 | 138,381.33 |
| 002 - PROYECTO DE CUIDADO | 0.00 | 50,000.00 | 0.00 | 100,000.00 | 0.00 | 150,000.00 | 0.00 | 138,381.33 | 138,381.33 | 138,381.33 |
| 000 - SIN PROYECTO | 0.00 | 50,000.00 | 0.00 | 100,000.00 | 0.00 | 150,000.00 | 0.00 | 138,381.33 | 138,381.33 | 138,381.33 |
| 54200 11-001-01 20 7 Transferencias a Aso | 0.00 | 50,000.00 | 0.00 | 100,000.00 | 0.00 | 150,000.00 | 0.00 | 138,381.33 | 138,381.33 | 138,381.33 |
| 001 - MEJORAMIENTO DE PLAZ | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 0.00 | 82,785.81 | 82,785.81 | 82,785.81 |
| 000 - SIN OBRA | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 0.00 | 82,785.81 | 82,785.81 | 82,785.81 |
| 001 - MEJORAMIENTO DE PLAZ | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 0.00 | 82,785.81 | 82,785.81 | 82,785.81 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 175,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 175,000.00 | 0.00 | 82,785.81 | 82,785.81 | 82,785.81 |
| 002 - MEJORAMIENTO ESCENAR | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 2,292.70 | 2,292.70 | 2,292.70 |
| 000 - SIN OBRA | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 2,292.70 | 2,292.70 | 2,292.70 |
| 001 - MEJORAMIENTO ESCENAR | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 2,292.70 | 2,292.70 | 2,292.70 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 75,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75,000.00 | 0.00 | 2,292.70 | 2,292.70 | 2,292.70 |
| 003 - CONSTRUCCION DE MIRA | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE MIRA | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 7 Construcciones y Mej | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - CONSTRUCCION DE ESPA | 221,702.08 | 0.00 | 0.00 | 0.00 | 0.00 | 221,702.08 | 0.00 | 120,814.83 | 120,814.83 | 120,814.83 |
| 000 - SIN ACTIVIDAD | 221,702.08 | 0.00 | 0.00 | 0.00 | 0.00 | 221,702.08 | 0.00 | 120,814.83 | 120,814.83 | 120,814.83 |
| 001 - CONSTRUCCION DE ESPA | 221,702.08 | 0.00 | 0.00 | 0.00 | 0.00 | 221,702.08 | 0.00 | 120,814.83 | 120,814.83 | 120,814.83 |
| 47110 11-001-01 20 7 Construcciones y Mej | 221,702.08 | 0.00 | 0.00 | 0.00 | 0.00 | 221,702.08 | 0.00 | 120,814.83 | 120,814.83 | 120,814.83 |
| 02 - SECTOR DEPORTE | 500,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 300,000.00 | 0.00 | 56,300.00 | 56,300.00 | 56,300.00 |
| 000 - SIN PROYECTO | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 56,300.00 | 56,300.00 | 56,300.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 14 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 001 - SUBSIDIO AL SECTOR D | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 56,300.00 | 56,300.00 | 56,300.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 56,300.00 | 56,300.00 | 56,300.00 |
| 54200 11-001-01 20 7 Transferencias a Aso | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 56,300.00 | 56,300.00 | 56,300.00 |
| 001 - MEJORAMIENTO CAMPOS | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - MEJORAMIENTO CAMPOS | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - CONSTRUCCION DE CERC | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE CERC | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 7 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - CONSTRUCCION DE CANC | 150,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 150,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE CANC | 150,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 7 Construcciones y Mej | 150,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 - SECTOR CULTURA | 250,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 350,000.00 | 0.00 | 283,134.38 | 283,134.38 | 283,134.38 |
| 000 - SIN PROYECTO | 250,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 350,000.00 | 0.00 | 283,134.38 | 283,134.38 | 283,134.38 |
| 001 - SUBSIDIO AL SECTOR C | 250,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 350,000.00 | 0.00 | 283,134.38 | 283,134.38 | 283,134.38 |
| 000 - SIN OBRA | 250,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 350,000.00 | 0.00 | 283,134.38 | 283,134.38 | 283,134.38 |
| 54200 11-001-01 20 7 Transferencias a Aso | 250,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 350,000.00 | 0.00 | 283,134.38 | 283,134.38 | 283,134.38 |
| 04 - SECTOR PRESERVACION | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 189,904.00 | 189,904.00 | 189,904.00 |
| 000 - SIN PROYECTO | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 189,904.00 | 189,904.00 | 189,904.00 |
| 001 - SUBSIDIO PARA PRESER | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 189,904.00 | 189,904.00 | 189,904.00 |
| 000 - SIN OBRA | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 189,904.00 | 189,904.00 | 189,904.00 |
| 54200 11-001-01 20 7 Transferencias a Aso | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 189,904.00 | 189,904.00 | 189,904.00 |
| 001 - MEJORAMIENTO EDIFICI | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - MEJORAMIENTO EDIFICI | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 - SECTOR PARTICIPACION | 450,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 550,000.00 | 0.00 | 529,007.74 | 529,007.74 | 529,007.74 |
| 000 - SIN PROYECTO | 450,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 550,000.00 | 0.00 | 529,007.74 | 529,007.74 | 529,007.74 |
| 001 - SUBSIDIOS A LA CIUDA | 300,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 400,000.00 | 0.00 | 379,607.74 | 379,607.74 | 379,607.74 |
| 000 - SIN OBRA | 300,000.00 | 50,000.00 | 0.00 | 50,000.00 | 0.00 | 400,000.00 | 0.00 | 379,607.74 | 379,607.74 | 379,607.74 |
| 54110 11-001-01 20 8 Ayuda Social A Perso | 200,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 250,000.00 | 0.00 | 229,607.74 | 229,607.74 | 229,607.74 |
| 54200 11-001-01 20 8 Transferencias a Aso | 100,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 150,000.00 | 150,000.00 | 150,000.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 15 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|--|---------------------|-------------------|-------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 002 - SUBSIDIO AL SECTOR P | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 149,400.00 | 149,400.00 | 149,400.00 |
| 000 - SIN OBRA | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 149,400.00 | 149,400.00 | 149,400.00 |
| 54200 11-001-01 20 8 Transferencias a Asoc | 150,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 149,400.00 | 149,400.00 | 149,400.00 |
| 06 - SECTOR SEGURIDAD | 1,250,000.00 | 312,279.77 | 0.00 | 0.00 | 0.00 | 1,562,279.77 | 0.00 | 1,365,422.45 | 1,365,422.45 | 1,365,422.45 |
| 000 - SIN PROYECTO | 250,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 275,825.00 | 275,825.00 | 275,825.00 |
| 001 - SUBSIDIO AL SECTOR S | 250,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 275,825.00 | 275,825.00 | 275,825.00 |
| 000 - SIN OBRA | 250,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 275,825.00 | 275,825.00 | 275,825.00 |
| 54200 11-001-01 20 2 Transferencias a Asoc | 250,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 350,000.00 | 0.00 | 275,825.00 | 275,825.00 | 275,825.00 |
| 001 - MEJORAMIENTO TENDIDO | 300,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 393,601.45 | 393,601.45 | 393,601.45 |
| 000 - SIN OBRA | 300,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 393,601.45 | 393,601.45 | 393,601.45 |
| 001 - MEJORAMIENTO TENDIDO | 300,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 393,601.45 | 393,601.45 | 393,601.45 |
| 23400 11-001-01 20 2 Mantenimiento y Repa | 300,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 393,601.45 | 393,601.45 | 393,601.45 |
| 002 - MEJORAMIENTO DE CARR | 500,000.00 | 112,279.77 | 0.00 | 0.00 | 0.00 | 612,279.77 | 0.00 | 496,996.00 | 496,996.00 | 496,996.00 |
| 000 - SIN OBRA | 500,000.00 | 112,279.77 | 0.00 | 0.00 | 0.00 | 612,279.77 | 0.00 | 496,996.00 | 496,996.00 | 496,996.00 |
| 001 - MEJORAMIENTO DE CARR | 500,000.00 | 112,279.77 | 0.00 | 0.00 | 0.00 | 612,279.77 | 0.00 | 496,996.00 | 496,996.00 | 496,996.00 |
| 23400 11-001-01 20 2 Mantenimiento y Repa | 500,000.00 | 112,279.77 | 0.00 | 0.00 | 0.00 | 612,279.77 | 0.00 | 496,996.00 | 496,996.00 | 496,996.00 |
| 003 - MEJORAMIENTO DE CAMI | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 199,000.00 | 199,000.00 | 199,000.00 |
| 000 - SIN OBRA | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 199,000.00 | 199,000.00 | 199,000.00 |
| 001 - MEJORAMIENTO DE CAMI | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 199,000.00 | 199,000.00 | 199,000.00 |
| 23400 11-001-01 20 2 Mantenimiento y Repa | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 199,000.00 | 199,000.00 | 199,000.00 |
| 14 - FORTALECIMIENTO AL D | 1,685,851.04 | 206,139.89 | 0.00 | 920,000.00 | 920,000.00 | 1,891,990.93 | 0.00 | 1,642,962.89 | 1,642,962.89 | 1,642,962.89 |
| 01 - SECTOR TURISMO | 450,000.00 | 206,139.89 | 0.00 | 620,000.00 | 170,000.00 | 1,106,139.89 | 0.00 | 1,056,074.89 | 1,056,074.89 | 1,056,074.89 |
| 000 - SIN PROYECTO | 350,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 250,000.00 | 0.00 | 229,000.00 | 229,000.00 | 229,000.00 |
| 001 - SUBSIDIO AL SECTOR T | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 183,500.00 | 183,500.00 | 183,500.00 |
| 000 - SIN OBRA | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 183,500.00 | 183,500.00 | 183,500.00 |
| 54200 11-001-01 20 7 Transferencias a Asoc | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 183,500.00 | 183,500.00 | 183,500.00 |
| 002 - SUBSIDIO PARA IMPLEM | 150,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 50,000.00 | 0.00 | 45,500.00 | 45,500.00 | 45,500.00 |
| 000 - SIN OBRA | 150,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 50,000.00 | 0.00 | 45,500.00 | 45,500.00 | 45,500.00 |
| 54200 11-001-01 20 7 Transferencias a Asoc | 150,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 50,000.00 | 0.00 | 45,500.00 | 45,500.00 | 45,500.00 |
| 001 - MEJORAMIENTO DE BALN | 100,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 30,000.00 | 0.00 | 26,500.00 | 26,500.00 | 26,500.00 |
| 001 - MEJORAMIENTO DE BALN | 100,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 30,000.00 | 0.00 | 26,500.00 | 26,500.00 | 26,500.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 30,000.00 | 0.00 | 26,500.00 | 26,500.00 | 26,500.00 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 30,000.00 | 0.00 | 26,500.00 | 26,500.00 | 26,500.00 |
| 002 - CONSTRUCCIONES Y SUP | 0.00 | 106,139.89 | 0.00 | 300,000.00 | 0.00 | 406,139.89 | 0.00 | 406,139.89 | 406,139.89 | 406,139.89 |
| 000 - SIN ACTIVIDAD | 0.00 | 106,139.89 | 0.00 | 300,000.00 | 0.00 | 406,139.89 | 0.00 | 406,139.89 | 406,139.89 | 406,139.89 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 16 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------------|-------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 001 - CONSTRUCCIONES Y SUP | 0.00 | 106,139.89 | 0.00 | 300,000.00 | 0.00 | 406,139.89 | 0.00 | 406,139.89 | 406,139.89 | 406,139.89 |
| 47110 11-001-01 20 3 Construcciones y Mej | 0.00 | 106,139.89 | 0.00 | 300,000.00 | 0.00 | 406,139.89 | 0.00 | 406,139.89 | 406,139.89 | 406,139.89 |
| 003 - MEJORAMIENTO Y SUPER | 0.00 | 100,000.00 | 0.00 | 320,000.00 | 0.00 | 420,000.00 | 0.00 | 394,435.00 | 394,435.00 | 394,435.00 |
| 001 - MEJORAMIENTO Y SUPER | 0.00 | 100,000.00 | 0.00 | 320,000.00 | 0.00 | 420,000.00 | 0.00 | 394,435.00 | 394,435.00 | 394,435.00 |
| 000 - SIN OBRA | 0.00 | 100,000.00 | 0.00 | 320,000.00 | 0.00 | 420,000.00 | 0.00 | 394,435.00 | 394,435.00 | 394,435.00 |
| 23400 11-001-01 20 3 Mantenimiento y Repa | 0.00 | 100,000.00 | 0.00 | 320,000.00 | 0.00 | 420,000.00 | 0.00 | 394,435.00 | 394,435.00 | 394,435.00 |
| 02 - SECTOR DE OBRAS DE I | 900,000.00 | 0.00 | 0.00 | 300,000.00 | 750,000.00 | 450,000.00 | 0.00 | 289,638.00 | 289,638.00 | 289,638.00 |
| 001 - MEJORAMIENTO (MANTEN | 300,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - MEJORAMIENTO (MANTEN | 300,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 300,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 2 Mantenimiento y Repa | 300,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - MEJORAMIENTO (MANTEN | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - MEJORAMIENTO (MANTEN | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23400 11-001-01 20 7 Mantenimiento y Repa | 100,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - CONSTRUCCION DE PAVI | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE PAVI | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 2 Construcciones y Mej | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - CONSTRUCCION DE HUEL | 200,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 200,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE HUEL | 200,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 2 Construcciones y Mej | 200,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - CONTRAPARTE MUNICIPA | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 289,638.00 | 289,638.00 | 289,638.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 289,638.00 | 289,638.00 | 289,638.00 |
| 001 - CONTRAPARTE MUNICIPA | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 289,638.00 | 289,638.00 | 289,638.00 |
| 47210 11-001-01 20 3 Construcciones y Mej | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 300,000.00 | 0.00 | 289,638.00 | 289,638.00 | 289,638.00 |
| 03 - SECTOR FORTALECIMIEN | 235,851.04 | 0.00 | 0.00 | 0.00 | 0.00 | 235,851.04 | 0.00 | 198,000.00 | 198,000.00 | 198,000.00 |
| 000 - SIN PROYECTO | 235,851.04 | 0.00 | 0.00 | 0.00 | 0.00 | 235,851.04 | 0.00 | 198,000.00 | 198,000.00 | 198,000.00 |
| 001 - SUBSIDIO PARA FORTAL | 235,851.04 | 0.00 | 0.00 | 0.00 | 0.00 | 235,851.04 | 0.00 | 198,000.00 | 198,000.00 | 198,000.00 |
| 000 - SIN OBRA | 235,851.04 | 0.00 | 0.00 | 0.00 | 0.00 | 235,851.04 | 0.00 | 198,000.00 | 198,000.00 | 198,000.00 |
| 54200 11-001-01 20 1 Transferencias a Aso | 235,851.04 | 0.00 | 0.00 | 0.00 | 0.00 | 235,851.04 | 0.00 | 198,000.00 | 198,000.00 | 198,000.00 |
| 04 - SECTOR FOMENTO DE LA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 99,250.00 | 99,250.00 | 99,250.00 |
| 000 - SIN PROYECTO | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 99,250.00 | 99,250.00 | 99,250.00 |
| 001 - SUBSIDIO PARA FORTAL | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 99,250.00 | 99,250.00 | 99,250.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 17 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|---------------------|---------------------|---------------------|--------------------|----------------------|---------------------|---------------|---------------------|---------------------|---------------------|
| 000 - SIN OBRA | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 99,250.00 | 99,250.00 | 99,250.00 |
| 54200 11-001-01 20 3 Transferencias a Aso | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 99,250.00 | 99,250.00 | 99,250.00 |
| 15 - INFRAESTRUCTURA | 1,685,851.04 | 4,208,551.75 | 2,001,205.93 | 420,893.40 | 420,893.40 | 3,893,196.86 | 0.00 | 3,405,199.22 | 3,405,199.22 | 3,405,199.22 |
| 01 - SECTOR DE OBRAS DE | 221,963.91 | 4,085,511.98 | 1,999,993.04 | 280,000.00 | 90,000.00 | 2,497,482.85 | 0.00 | 2,495,993.04 | 2,495,993.04 | 2,495,993.04 |
| 001 - AMPLIACION DE BOULEV | 91,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 91,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION (AMPLIA | 91,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 3 Construcciones y Mej | 91,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 002 - MEJORAMIENTO (MANTEN | 130,963.91 | 85,525.90 | 0.00 | 80,000.00 | 0.00 | 296,489.81 | 0.00 | 296,000.00 | 296,000.00 | 296,000.00 |
| 001 - MEJORAMIENTO (MANTEN | 130,963.91 | 85,525.90 | 0.00 | 80,000.00 | 0.00 | 296,489.81 | 0.00 | 296,000.00 | 296,000.00 | 296,000.00 |
| 000 - SIN OBRA | 130,963.91 | 85,525.90 | 0.00 | 80,000.00 | 0.00 | 296,489.81 | 0.00 | 296,000.00 | 296,000.00 | 296,000.00 |
| 23400 11-001-01 20 3 Mantenimiento y Repa | 130,963.91 | 85,525.90 | 0.00 | 80,000.00 | 0.00 | 296,489.81 | 0.00 | 296,000.00 | 296,000.00 | 296,000.00 |
| 003 - PAVIMENTO DE CONCRET | 0.00 | 532,527.06 | 532,527.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 532,527.06 | 532,527.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - PAVIMENTO DE CONCRET | 0.00 | 532,527.06 | 532,527.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-011-14 20 3 Construcciones y Mej | 0.00 | 532,527.06 | 532,527.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 004 - PAVIMENTO DE CARRETE | 0.00 | 587,124.40 | 587,124.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 587,124.40 | 587,124.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - PAVIMENTO DE CARRETE | 0.00 | 587,124.40 | 587,124.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-011-14 20 3 Construcciones y Mej | 0.00 | 587,124.40 | 587,124.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 005 - PAVIMENTO DE CONCRET | 0.00 | 880,341.58 | 880,341.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 0.00 | 880,341.58 | 880,341.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - PAVIMENTO DE CONCRET | 0.00 | 880,341.58 | 880,341.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-011-14 20 3 Construcciones y Mej | 0.00 | 880,341.58 | 880,341.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 006 - Intervencion Nacion | 0.00 | 1,999,993.04 | 0.00 | 0.00 | 0.00 | 1,999,993.04 | 0.00 | 1,999,993.04 | 1,999,993.04 | 1,999,993.04 |
| 000 - SIN ACTIVIDAD | 0.00 | 1,999,993.04 | 0.00 | 0.00 | 0.00 | 1,999,993.04 | 0.00 | 1,999,993.04 | 1,999,993.04 | 1,999,993.04 |
| 001 - Pavimento de Concret | 0.00 | 532,527.06 | 0.00 | 0.00 | 0.00 | 532,527.06 | 0.00 | 532,527.06 | 532,527.06 | 532,527.06 |
| 47210 11-011-18 20 3 Construcciones y Mej | 0.00 | 532,527.06 | 0.00 | 0.00 | 0.00 | 532,527.06 | 0.00 | 532,527.06 | 532,527.06 | 532,527.06 |
| 002 - Pavimento de Carrete | 0.00 | 587,124.40 | 0.00 | 0.00 | 0.00 | 587,124.40 | 0.00 | 587,124.40 | 587,124.40 | 587,124.40 |
| 47210 11-011-18 20 3 Construcciones y Mej | 0.00 | 587,124.40 | 0.00 | 0.00 | 0.00 | 587,124.40 | 0.00 | 587,124.40 | 587,124.40 | 587,124.40 |
| 003 - Pavimento de Concret | 0.00 | 880,341.58 | 0.00 | 0.00 | 0.00 | 880,341.58 | 0.00 | 880,341.58 | 880,341.58 | 880,341.58 |
| 47210 11-011-18 20 3 Construcciones y Mej | 0.00 | 880,341.58 | 0.00 | 0.00 | 0.00 | 880,341.58 | 0.00 | 880,341.58 | 880,341.58 | 880,341.58 |
| 007 - MEJORAMIENTO DE OBRA | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| 001 - MEJORAMIENTO DE OBRA | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| 000 - SIN OBRA | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 18 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|-------------------|-------------------|-----------------|--------------------|----------------------|-------------------|---------------|-------------------|-------------------|-------------------|
| 23400 11-001-01 20 2 Mantenimiento y Repa | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 200,000.00 | 200,000.00 |
| 02 - SECTOR DE OBRAS DE I | 400,000.00 | 2,425.78 | 1,212.89 | 0.00 | 190,000.00 | 211,212.89 | 0.00 | 201,027.75 | 201,027.75 | 201,027.75 |
| 001 - MEJORAMIENTO DE EDIF | 200,000.00 | 2,425.78 | 1,212.89 | 0.00 | 0.00 | 201,212.89 | 0.00 | 201,027.75 | 201,027.75 | 201,027.75 |
| 001 - MEJORAMIENTO DE EDIF | 200,000.00 | 2,425.78 | 1,212.89 | 0.00 | 0.00 | 201,212.89 | 0.00 | 201,027.75 | 201,027.75 | 201,027.75 |
| 000 - SIN OBRA | 200,000.00 | 2,425.78 | 1,212.89 | 0.00 | 0.00 | 201,212.89 | 0.00 | 201,027.75 | 201,027.75 | 201,027.75 |
| 23400 11-001-01 20 1 Mantenimiento y Repa | 200,000.00 | 2,425.78 | 1,212.89 | 0.00 | 0.00 | 201,212.89 | 0.00 | 201,027.75 | 201,027.75 | 201,027.75 |
| 002 - CONSTRUCCION DE CASA | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE CASA | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47110 11-001-01 20 8 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - CONSTRUCCION DE COME | 100,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN ACTIVIDAD | 100,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - CONSTRUCCION DE COME | 100,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 47210 11-001-01 20 8 Construcciones y Mej | 100,000.00 | 0.00 | 0.00 | 0.00 | 90,000.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 - SECTOR DE ADQUISICION | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 199,683.00 | 199,683.00 | 199,683.00 |
| 000 - SIN PROYECTO | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 199,683.00 | 199,683.00 | 199,683.00 |
| 001 - ADQUISICION DE MOBIL | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 199,683.00 | 199,683.00 | 199,683.00 |
| 000 - SIN OBRA | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 199,683.00 | 199,683.00 | 199,683.00 |
| 42120 11-001-01 20 1 Equipos Varios de Of | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 199,683.00 | 199,683.00 | 199,683.00 |
| 04 - SECTOR DE MAQUINARIA | 300,000.00 | 0.00 | 0.00 | 0.00 | 140,893.40 | 159,106.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN PROYECTO | 300,000.00 | 0.00 | 0.00 | 0.00 | 140,893.40 | 159,106.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 001 - ADQUISICION DE VEHIC | 300,000.00 | 0.00 | 0.00 | 0.00 | 140,893.40 | 159,106.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 300,000.00 | 0.00 | 0.00 | 0.00 | 140,893.40 | 159,106.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 42310 11-001-01 20 1 Equipo de Transporte | 300,000.00 | 0.00 | 0.00 | 0.00 | 140,893.40 | 159,106.60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 - SECTOR DE CUOTAS DED | 463,887.13 | 120,613.99 | 0.00 | 140,893.40 | 0.00 | 725,394.52 | 0.00 | 508,495.43 | 508,495.43 | 508,495.43 |
| 000 - SIN PROYECTO | 463,887.13 | 120,613.99 | 0.00 | 140,893.40 | 0.00 | 725,394.52 | 0.00 | 508,495.43 | 508,495.43 | 508,495.43 |
| 001 - MANCOMUNIDAD MAMBOCA | 286,806.60 | 100,000.00 | 0.00 | 140,893.40 | 0.00 | 527,700.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| 000 - SIN OBRA | 286,806.60 | 100,000.00 | 0.00 | 140,893.40 | 0.00 | 527,700.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| 54200 11-001-01 20 1 Transferencias a Aso | 286,806.60 | 100,000.00 | 0.00 | 140,893.40 | 0.00 | 527,700.00 | 0.00 | 500,000.00 | 500,000.00 | 500,000.00 |
| 002 - TRIBUNAL SUPERIOR DE | 168,585.10 | 20,613.99 | 0.00 | 0.00 | 0.00 | 189,199.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 000 - SIN OBRA | 168,585.10 | 20,613.99 | 0.00 | 0.00 | 0.00 | 189,199.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54200 11-001-01 20 1 Transferencias a Aso | 168,585.10 | 20,613.99 | 0.00 | 0.00 | 0.00 | 189,199.09 | 0.00 | 0.00 | 0.00 | 0.00 |
| 003 - ASOCIACION DE MUNICI | 8,495.43 | 0.00 | 0.00 | 0.00 | 0.00 | 8,495.43 | 0.00 | 8,495.43 | 8,495.43 | 8,495.43 |
| 000 - SIN OBRA | 8,495.43 | 0.00 | 0.00 | 0.00 | 0.00 | 8,495.43 | 0.00 | 8,495.43 | 8,495.43 | 8,495.43 |
| 54200 11-001-01 20 1 Transferencias a Aso | 8,495.43 | 0.00 | 0.00 | 0.00 | 0.00 | 8,495.43 | 0.00 | 8,495.43 | 8,495.43 | 8,495.43 |



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023

Hora : 08:03 p.m.

Pagina: 19 de 20

Honduras C.A.

PERIODO: TERCER TRIMESTRE

ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|---------------------|---------------------|---------------------|----------------------|----------------------|---------------|----------------------|----------------------|----------------------|
| Descripción | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
| 15-013-01 - Fondos Propios Municipales | 0.00 | 23,158.79 | 0.00 | 249,000.00 | 0.00 | 272,158.79 | 0.00 | 271,377.75 | 271,377.75 | 271,377.7 |
| 22-140-20 - PROGRAMA DE GOBERNANZA HIDRICA TERRITORIAL MICROCUENCAS REGION 13 DEL GOLFO DE FONSECA. | 0.00 | 190,367.00 | 0.00 | 0.00 | 0.00 | 190,367.00 | 0.00 | 190,367.00 | 190,367.00 | 190,367.0 |
| 11-011-19 - PROGRAMA INTERINSTITUCIONAL DE REFORESTACION Y PROTECCION DE CUENCAS HIDROGRAFICAS DEL PADRE ANDRES TAMAYO (PAAT) | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 100,000.00 | 100,000.00 | 100,000.0 |
| 11-011-14 - PROGRAMA NACIONAL DE INTERVENCION A CAMINOS PRODUCTIVOS (SIT) | 0.00 | 1,999,993.04 | 1,999,993.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.0 |
| 11-011-18 - Programa Nacional de Intervencion de Caminos Productivos (Secretaria de Infrestuctura y Transporte (SIT) | 0.00 | 1,999,993.04 | 0.00 | 0.00 | 0.00 | 1,999,993.04 | 0.00 | 1,999,993.04 | 1,999,993.04 | 1,999,993.0 |
| 11-001-01 - Transferencia para Gobierno Local | 13,486,808.31 | 1,651,544.87 | 1,212.89 | 3,495,893.40 | 3,495,893.40 | 15,137,140.29 | 0.00 | 11,232,867.87 | 11,232,867.87 | 11,232,867.8 |
| Total | 13,486,808.31 | 5,965,056.74 | 2,001,205.93 | 3,744,893.40 | 3,495,893.40 | 17,699,659.12 | 0.00 | 13,794,605.66 | 13,794,605.66 | 13,794,605.6 |
| Total | 18,265,000.00 | 6,377,336.52 | 2,001,205.93 | 4,061,000.00 | 4,061,000.00 | 22,641,130.59 | 0.00 | 17,206,406.68 | 17,206,406.68 | 17,206,406.68 |



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 08/10/2023
 Hora : 08:03 p.m.
 Pagina: 20 de 20

Honduras C.A.
 PERIODO: TERCER TRIMESTRE
 ESTADO: APROBADO

| Estructura Gasto | Asignado | Ampliacion | Disminucion | Transferencias Mas | Transferencias Menos | Vigente | PreCompromiso | Comprometido | Devengado | Pagado |
|------------------|----------|------------|-------------|--------------------|----------------------|---------|---------------|--------------|-----------|--------|
|------------------|----------|------------|-------------|--------------------|----------------------|---------|---------------|--------------|-----------|--------|

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

**JOSE PRESENTACION BARAHONA
 LAINEZ**

Nombre Completo

Firma y Sello

**Contador(a)
 Municipal**

MARIA ROSIBEL MONCADA RAMOS

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

SAYRA YOHELY GONZALES

Nombre Completo

Firma y Sello

O981J3Xhtk5mcPDpHrHA1pYhxHpYRhlgCXH/KKjfi/eVzKcxrOeYK1+rj2pwCRTBAIfN43Lg9GuN+wmygMqPdIbufsVLz3XeagTvdI4kO49OMVnp981QTv3J6oFkxKz3Z
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