



**Municipalidad: MUNICIPALIDAD DE VICTORIA**  
**PROGRAMAS Y PROYECTOS**  
**Datos al Período de Octubre del 2023**



Código: 1810

Departamento: YORO

|    |    |    |     |     |     |     |                                        | PRESUPUESTO  |              | EJECUTADO    |            |              |              |
|----|----|----|-----|-----|-----|-----|----------------------------------------|--------------|--------------|--------------|------------|--------------|--------------|
| P  | A  | F  | G   | SG  | R   | Ax  | Descripción                            | Original     | Definitivo   | Acumulado    | Mensual    | Comprometido | Disponible   |
| 01 |    |    |     |     |     |     | SERVICIOS MUNICIPALES GENERALES        | 95,000.00    | 532,968.00   | 516,477.95   | 0.00       | 0.00         | 16,490.05    |
|    | 07 |    |     |     |     |     | ADMINISTRACION DE COMPRAS Y SUMINISTR  | 95,000.00    | 532,968.00   | 516,477.95   | 0.00       | 0.00         | 16,490.05    |
|    |    | 12 |     |     |     |     | FONDOS TRANSFERENCIA                   | 95,000.00    | 532,968.00   | 516,477.95   | 0.00       | 0.00         | 16,490.05    |
|    |    |    | 400 |     |     |     | BIENES CAPITALIZABLES                  | 95,000.00    | 532,968.00   | 516,477.95   | 0.00       | 0.00         | 16,490.05    |
|    |    |    |     | 420 |     |     | MAQUINARIA, EQUIPO DE OFICINA Y OTROS  | 95,000.00    | 532,968.00   | 516,477.95   | 0.00       | 0.00         | 16,490.05    |
|    |    |    |     |     | 421 |     | Equipos Nuevos de Oficina              | 40,000.00    | 117,948.00   | 113,409.25   | 0.00       | 0.00         | 4,538.75     |
|    |    |    |     |     | 424 |     | Equipos de Computación                 | 30,000.00    | 381,850.00   | 380,948.70   | 0.00       | 0.00         | 901.30       |
|    |    |    |     |     | 429 |     | Maquinaria y Equipos Varios            | 25,000.00    | 33,170.00    | 22,120.00    | 0.00       | 0.00         | 11,050.00    |
| 03 |    |    |     |     |     |     | DESARROLLO SOCIAL. CULTURAL Y COMUNITA | 9,959,917.98 | 9,908,787.05 | 6,805,946.43 | 866,493.10 | 0.00         | 3,102,840.62 |
|    | 01 |    |     |     |     |     | SERVICIO DE EDUCACION                  | 1,725,000.00 | 1,889,943.22 | 1,471,440.01 | 249,502.00 | 0.00         | 418,503.21   |
|    |    | 12 |     |     |     |     | FONDOS TRANSFERENCIA                   | 1,725,000.00 | 1,847,943.22 | 1,429,440.01 | 249,502.00 | 0.00         | 418,503.21   |
|    |    |    | 200 |     |     |     | Servicios no Personales                | 30,000.00    | 18,045.00    | 0.00         | 0.00       | 0.00         | 18,045.00    |
|    |    |    |     | 250 |     |     | Servicios Técnicos Profesionales       | 30,000.00    | 18,045.00    | 0.00         | 0.00       | 0.00         | 18,045.00    |
|    |    |    |     |     | 255 |     | De capacitación                        | 30,000.00    | 18,045.00    | 0.00         | 0.00       | 0.00         | 18,045.00    |
|    |    |    |     |     |     | 01  | Formación y Evlauación Docente         | 15,000.00    | 3,045.00     | 0.00         | 0.00       | 0.00         | 3,045.00     |
|    |    |    |     |     |     | 02  | Campañas de alfabetización             | 15,000.00    | 15,000.00    | 0.00         | 0.00       | 0.00         | 15,000.00    |
|    |    |    | 400 |     |     |     | Bienes Capitalizables                  | 1,130,000.00 | 1,380,841.00 | 1,119,954.01 | 203,702.00 | 0.00         | 260,886.99   |
|    |    |    |     | 460 |     |     | Edificios y obras urbanísticas         | 1,130,000.00 | 1,380,841.00 | 1,119,954.01 | 203,702.00 | 0.00         | 260,886.99   |
|    |    |    |     |     | 461 |     | Constr. Adicion y mejora de Edificios  | 1,130,000.00 | 1,380,841.00 | 1,119,954.01 | 203,702.00 | 0.00         | 260,886.99   |
|    |    |    |     |     |     | 05  | Esc. La Pita de Coyolito / Ampl y mej  | 0.00         | 25,000.00    | 22,930.00    | 0.00       | 0.00         | 2,070.00     |
|    |    |    |     |     |     | 07  | Esc. Montefresco (Bajo Gde.)           | 0.00         | 25,300.00    | 25,300.00    | 0.00       | 0.00         | 0.00         |
|    |    |    |     |     |     | 08  | Esc. Buena Vista (Bajo Gde.)           | 50,000.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00         |
|    |    |    |     |     |     | 100 | Esc. La Esperanza./ Ampl. y mej.       | 0.00         | 16,100.00    | 16,100.00    | 0.00       | 0.00         | 0.00         |
|    |    |    |     |     |     | 107 | Esc. Santa Martha (constr.)            | 0.00         | 182,749.00   | 182,749.00   | 32,040.00  | 0.00         | 0.00         |
|    |    |    |     |     |     | 111 | Esc. San Juancito / constr             | 50,000.00    | 18,685.00    | 0.00         | 0.00       | 0.00         | 18,685.00    |
|    |    |    |     |     |     | 112 | Esc. Alto Pino Sgto. y Nogales         | 50,000.00    | 32,722.00    | 0.00         | 0.00       | 0.00         | 32,722.00    |
|    |    |    |     |     |     | 114 | Kinder Guachipilín / Ampl. y mej.      | 0.00         | 5,520.00     | 5,520.00     | 0.00       | 0.00         | 0.00         |
|    |    |    |     |     |     | 119 | Esc. Santa Fé / constr.                | 50,000.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00         |
|    |    |    |     |     |     | 12  | Esc. El Mango / Ampl. y mejora         | 0.00         | 10,580.00    | 10,580.00    | 0.00       | 0.00         | 0.00         |
|    |    |    |     |     |     | 120 | Esc. Florencio G. Molina / Ampl. y mej | 100,000.00   | 139,900.00   | 139,615.00   | 1,250.00   | 0.00         | 285.00       |
|    |    |    |     |     |     | 121 | CEB Las Vegas (Pedro P. Amaya)         | 75,000.00    | 25,000.00    | 5,450.00     | 0.00       | 0.00         | 19,550.00    |
|    |    |    |     |     |     | 123 | CEB. Platanares (ampl. y mejora)       | 0.00         | 25,300.00    | 25,300.00    | 0.00       | 0.00         | 0.00         |
|    |    |    |     |     |     | 129 | Esc. Nuevo Paraíso / Mejora            | 50,000.00    | 3,670.00     | 0.00         | 0.00       | 0.00         | 3,670.00     |
|    |    |    |     |     |     | 13  | Kinder El Zapote / Ampl.y mej.         | 0.00         | 17,277.00    | 17,277.00    | 11,504.00  | 0.00         | 0.00         |
|    |    |    |     |     |     | 132 | Instituto Las Vegas (IPPA)             | 50,000.00    | 50,000.00    | 37,000.00    | 37,000.00  | 0.00         | 13,000.00    |

| P | A  | F  | G   | SG  | R   | Ax  | Descripción                                     | Original     | Definitivo   | Acumulado  | Mensual    | Comprometido | Disponible |
|---|----|----|-----|-----|-----|-----|-------------------------------------------------|--------------|--------------|------------|------------|--------------|------------|
|   |    |    |     |     |     | 133 | Esc. El Bálsamo / Mejoras                       | 0.00         | 16,100.00    | 16,100.00  | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     |     | 134 | Esc. El Sinaí/ Constr. (ASL)                    | 25,000.00    | 0.00         | 0.00       | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     |     | 135 | Esc. San Isidro / Mejora                        | 50,000.00    | 0.00         | 0.00       | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     |     | 139 | Esc. Dulce Nombre / ampl. y mejoras             | 25,000.00    | 0.00         | 0.00       | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     |     | 146 | Esc. Pueblo Nuevo/ Mejora                       | 50,000.00    | 10,000.00    | 0.00       | 0.00       | 0.00         | 10,000.00  |
|   |    |    |     |     |     | 15  | CEB Tegucigalpa / Ampl. y mej.                  | 50,000.00    | 39,765.00    | 0.00       | 0.00       | 0.00         | 39,765.00  |
|   |    |    |     |     |     | 150 | Esc. El Paraíso / Reconstr                      | 0.00         | 174,097.00   | 174,096.01 | 33,750.00  | 0.00         | 0.99       |
|   |    |    |     |     |     | 151 | Esc. Lomas Pelonas / Ampl. y mej.               | 0.00         | 25,300.00    | 25,300.00  | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     |     | 152 | Esc. El Malcotal / Constr.                      | 50,000.00    | 0.00         | 0.00       | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     |     | 153 | Esc. Champerico / Ampl. y mej.                  | 50,000.00    | 0.00         | 0.00       | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     |     | 154 | Esc. Combas / Ampl. y mejoras                   | 25,000.00    | 13,298.00    | 0.00       | 0.00       | 0.00         | 13,298.00  |
|   |    |    |     |     |     | 155 | Esc. Laguna de La Esperanza / Mejoras           | 25,000.00    | 45,000.00    | 40,285.00  | 0.00       | 0.00         | 4,715.00   |
|   |    |    |     |     |     | 157 | Esc. Nueva Palmira / Ampl. y mejoras            | 0.00         | 54,500.00    | 54,500.00  | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     |     | 22  | CEB El Zapote/ Ampl. y mejora                   | 15,000.00    | 15,000.00    | 0.00       | 0.00       | 0.00         | 15,000.00  |
|   |    |    |     |     |     | 25  | Esc. Caballo de Piedra / const y mej            | 20,000.00    | 0.00         | 0.00       | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     |     | 26  | Kinder La Fortuna / Ampl. y mej.                | 0.00         | 29,760.00    | 29,760.00  | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     |     | 30  | Esc. La Cuchilla / Ampl. y mej.                 | 0.00         | 60,000.00    | 60,000.00  | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     |     | 49  | CEB. Agua Escondida/ ampl. y mej.               | 25,000.00    | 25,000.00    | 0.00       | 0.00       | 0.00         | 25,000.00  |
|   |    |    |     |     |     | 52  | Constr. Escuela 4 de Marzo                      | 0.00         | 77,170.00    | 77,170.00  | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     |     | 53  | Constr. Esc. Ojo de Agua, del Espino            | 40,000.00    | 40,000.00    | 31,906.00  | 0.00       | 0.00         | 8,094.00   |
|   |    |    |     |     |     | 54  | Reconstr. Esc. Piedra Blanca                    | 50,000.00    | 5,000.00     | 0.00       | 0.00       | 0.00         | 5,000.00   |
|   |    |    |     |     |     | 58  | Esc. José M. Valdez/ Ampl. y mej.               | 50,000.00    | 25,000.00    | 15,200.00  | 0.00       | 0.00         | 9,800.00   |
|   |    |    |     |     |     | 84  | Constr. Esc. Terrero Blanco                     | 40,000.00    | 10,000.00    | 0.00       | 0.00       | 0.00         | 10,000.00  |
|   |    |    |     |     |     | 94  | Esc. Las Delcias/ Ampl. y mej.                  | 0.00         | 19,658.00    | 19,658.00  | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     |     | 96  | Kinder Las Vegas/ Ampl. y mej.                  | 15,000.00    | 15,000.00    | 0.00       | 0.00       | 0.00         | 15,000.00  |
|   |    |    |     |     |     | 97  | Inst. José Antonio Ochoa/ Ampl. y mej.          | 50,000.00    | 103,390.00   | 88,158.00  | 88,158.00  | 0.00         | 15,232.00  |
|   |    |    | 500 |     |     |     | Transferencias                                  | 565,000.00   | 449,057.22   | 309,486.00 | 45,800.00  | 0.00         | 139,571.22 |
|   |    |    |     | 510 |     |     | Transferencias al sector privado para financiar | 80,000.00    | 40,000.00    | 0.00       | 0.00       | 0.00         | 40,000.00  |
|   |    |    |     |     | 514 |     | Ayudas sociales a personas                      | 80,000.00    | 40,000.00    | 0.00       | 0.00       | 0.00         | 40,000.00  |
|   |    |    |     |     | 540 |     | Transferencias al sector público para financiar | 485,000.00   | 409,057.22   | 309,486.00 | 45,800.00  | 0.00         | 99,571.22  |
|   |    |    |     |     | 541 |     | Transferencias de capital a la administración d | 485,000.00   | 409,057.22   | 309,486.00 | 45,800.00  | 0.00         | 99,571.22  |
|   |    | 13 |     |     |     |     | FONDOS EXTERNOS                                 | 0.00         | 42,000.00    | 42,000.00  | 0.00       | 0.00         | 0.00       |
|   |    |    | 400 |     |     |     | BIENES CAPITALIZABLES                           | 0.00         | 32,000.00    | 32,000.00  | 0.00       | 0.00         | 0.00       |
|   |    |    |     | 460 |     |     | Edificios y obras urbanísticas                  | 0.00         | 32,000.00    | 32,000.00  | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     | 461 |     | Constr. Adición y mejora de Edificios           | 0.00         | 32,000.00    | 32,000.00  | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     | 120 |     | Esc. Florencio G. Molina / Mejoras              | 0.00         | 32,000.00    | 32,000.00  | 0.00       | 0.00         | 0.00       |
|   |    |    | 500 |     |     |     | TRANSFERENCIAS                                  | 0.00         | 10,000.00    | 10,000.00  | 0.00       | 0.00         | 0.00       |
|   |    |    |     | 540 |     |     | Transf. de capital al sector Público            | 0.00         | 10,000.00    | 10,000.00  | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     | 541 |     | Transf. de Capital a la Admón. Central          | 0.00         | 10,000.00    | 10,000.00  | 0.00       | 0.00         | 0.00       |
|   | 02 |    |     |     |     |     | SERVICIO DE SALUD                               | 1,492,035.49 | 1,434,910.49 | 706,690.75 | 107,802.00 | 0.00         | 728,219.74 |
|   |    | 12 |     |     |     |     | FONDOS TRANSFERENCIAS                           | 1,492,035.49 | 1,434,910.49 | 706,690.75 | 107,802.00 | 0.00         | 728,219.74 |

| P  | A | F  | G   | SG  | R   | Ax  | Descripción                                         | Original     | Definitivo   | Acumulado    | Mensual    | Comprometido | Disponible   |
|----|---|----|-----|-----|-----|-----|-----------------------------------------------------|--------------|--------------|--------------|------------|--------------|--------------|
|    |   |    | 200 |     |     |     | Servicios no Personales                             | 405,000.00   | 80,308.00    | 0.00         | 0.00       | 0.00         | 80,308.00    |
|    |   |    |     | 250 |     |     | Servicios Técnicos Profesionales                    | 405,000.00   | 80,308.00    | 0.00         | 0.00       | 0.00         | 80,308.00    |
|    |   |    |     |     | 252 |     | Médicos y sanitarios                                | 405,000.00   | 80,308.00    | 0.00         | 0.00       | 0.00         | 80,308.00    |
|    |   |    |     |     |     | 01  | Capacitación a Personal de Salud                    | 10,000.00    | 10,000.00    | 0.00         | 0.00       | 0.00         | 10,000.00    |
|    |   |    |     |     |     | 02  | Ferías de la Salud                                  | 20,000.00    | 20,000.00    | 0.00         | 0.00       | 0.00         | 20,000.00    |
|    |   |    |     |     |     | 10  | Emergencias Sanitarias (Cv-19/ Otras)               | 375,000.00   | 50,308.00    | 0.00         | 0.00       | 0.00         | 50,308.00    |
|    |   |    | 400 |     |     |     | Bienes Capitalizables                               | 441,000.00   | 708,567.00   | 433,933.75   | 92,095.00  | 0.00         | 274,633.25   |
|    |   |    |     | 410 |     |     | BIENES PRE EXISTENTES                               | 50,000.00    | 100,000.00   | 100,000.00   | 0.00       | 0.00         | 0.00         |
|    |   |    |     |     | 412 |     | Adq. de Terrenos para Obras                         | 50,000.00    | 100,000.00   | 100,000.00   | 0.00       | 0.00         | 0.00         |
|    |   |    |     |     |     | 05  | Cementerios Comunitarios / Terrenos y mejor         | 50,000.00    | 100,000.00   | 100,000.00   | 0.00       | 0.00         | 0.00         |
|    |   |    |     | 460 |     |     | Edificios y Obras Urbanísticas                      | 391,000.00   | 608,567.00   | 333,933.75   | 92,095.00  | 0.00         | 274,633.25   |
|    |   |    |     |     | 461 |     | Constr. Adicion y mej. de Edificios                 | 391,000.00   | 608,567.00   | 333,933.75   | 92,095.00  | 0.00         | 274,633.25   |
|    |   |    |     |     |     | 111 | Centro de Salud Tegucigalpa                         | 40,000.00    | 214,187.00   | 214,186.25   | 92,095.00  | 0.00         | 0.75         |
|    |   |    |     |     |     | 137 | Centro de Salud SF. Oloman                          | 100,000.00   | 81,312.00    | 0.00         | 0.00       | 0.00         | 81,312.00    |
|    |   |    |     |     |     | 39  | Complejo de Salud Victorial (sede PSV)              | 50,000.00    | 112,068.00   | 86,267.50    | 0.00       | 0.00         | 25,800.50    |
|    |   |    |     |     |     | 61  | Centro de Salud Santa Lucía                         | 66,000.00    | 66,000.00    | 0.00         | 0.00       | 0.00         | 66,000.00    |
|    |   |    |     |     |     | 62  | Centro de Salud Coyolito                            | 35,000.00    | 35,000.00    | 33,480.00    | 0.00       | 0.00         | 1,520.00     |
|    |   |    |     |     |     | 63  | Centro de Salud San Isidro/ Ampl. y mej             | 50,000.00    | 50,000.00    | 0.00         | 0.00       | 0.00         | 50,000.00    |
|    |   |    |     |     |     | 65  | Centro de Salud Combas/ Ampl. y mej.                | 50,000.00    | 50,000.00    | 0.00         | 0.00       | 0.00         | 50,000.00    |
|    |   |    | 500 |     |     |     | Transferencias                                      | 646,035.49   | 646,035.49   | 272,757.00   | 15,707.00  | 0.00         | 373,278.49   |
|    |   |    |     | 510 |     |     | Transferencias al sector privado para financiar     | 96,035.49    | 96,035.49    | 59,500.00    | 0.00       | 0.00         | 36,535.49    |
|    |   |    |     |     | 514 |     | Ayudas sociales a personas                          | 96,035.49    | 96,035.49    | 59,500.00    | 0.00       | 0.00         | 36,535.49    |
|    |   |    |     |     | 540 |     | Transferencias al sector público para financiar     | 550,000.00   | 550,000.00   | 213,257.00   | 15,707.00  | 0.00         | 336,743.00   |
|    |   |    |     |     | 541 |     | Transferencias de capital a la administración d     | 550,000.00   | 550,000.00   | 213,257.00   | 15,707.00  | 0.00         | 336,743.00   |
| 04 |   |    |     |     |     |     | CULTURA                                             | 125,000.00   | 85,357.68    | 0.00         | 0.00       | 0.00         | 85,357.68    |
|    |   | 12 |     |     |     |     | FONDOS TRANSFERENCIA                                | 125,000.00   | 85,357.68    | 0.00         | 0.00       | 0.00         | 85,357.68    |
|    |   |    | 500 |     |     |     | Transferencias                                      | 125,000.00   | 85,357.68    | 0.00         | 0.00       | 0.00         | 85,357.68    |
|    |   |    |     | 570 |     |     | Subsidios al Sector Privado                         | 125,000.00   | 85,357.68    | 0.00         | 0.00       | 0.00         | 85,357.68    |
|    |   |    |     |     | 573 |     | Subsidio a Inst. Sociales o Cult. sin fines de luc  | 125,000.00   | 85,357.68    | 0.00         | 0.00       | 0.00         | 85,357.68    |
| 05 |   |    |     |     |     |     | DEPORTES                                            | 150,000.00   | 75,000.00    | 15,000.00    | 0.00       | 0.00         | 60,000.00    |
|    |   | 12 |     |     |     |     | FONDOS TRANSFERENCIA                                | 150,000.00   | 75,000.00    | 15,000.00    | 0.00       | 0.00         | 60,000.00    |
|    |   |    | 500 |     |     |     | TRANSFERENCIAS                                      | 150,000.00   | 75,000.00    | 15,000.00    | 0.00       | 0.00         | 60,000.00    |
|    |   |    |     | 570 |     |     | SUBSIDIO AL SECTOR PRIVADO                          | 150,000.00   | 75,000.00    | 15,000.00    | 0.00       | 0.00         | 60,000.00    |
|    |   |    |     |     | 573 |     | Subsidio a Inst. sociales, culturales s. f. de lucr | 150,000.00   | 75,000.00    | 15,000.00    | 0.00       | 0.00         | 60,000.00    |
| 07 |   |    |     |     |     |     | PARTICIPACION CIUDADANA                             | 500,000.00   | 506,258.00   | 477,958.07   | 59,071.19  | 0.00         | 28,299.93    |
|    |   | 12 |     |     |     |     | FONDOS TRANSFERENCIA                                | 500,000.00   | 506,258.00   | 477,958.07   | 59,071.19  | 0.00         | 28,299.93    |
|    |   |    | 500 |     |     |     | Transferencias                                      | 500,000.00   | 500,000.00   | 477,958.07   | 59,071.19  | 0.00         | 22,041.93    |
|    |   |    |     | 570 |     |     | Subsidio Sector Privado                             | 500,000.00   | 500,000.00   | 477,958.07   | 59,071.19  | 0.00         | 22,041.93    |
|    |   |    |     |     | 573 |     | Subsidio a Inst. Sociales o Cult. sin fines de luc  | 500,000.00   | 500,000.00   | 477,958.07   | 59,071.19  | 0.00         | 22,041.93    |
|    |   |    |     |     |     | 01  | Partic. Ciudadana (Cabildos y eventos comuni        | 500,000.00   | 500,000.00   | 477,958.07   | 59,071.19  | 0.00         | 22,041.93    |
| 09 |   |    |     |     |     |     | SEGURIDAD Y CONVIVENCIA CIUDADANA                   | 4,278,305.99 | 3,952,418.99 | 2,851,784.09 | 111,978.00 | 0.00         | 1,100,634.90 |

| P | A | F  | G   | SG  | R   | Ax  | Descripción                                     | Original     | Definitivo   | Acumulado    | Mensual    | Comprometido | Disponible   |
|---|---|----|-----|-----|-----|-----|-------------------------------------------------|--------------|--------------|--------------|------------|--------------|--------------|
|   |   | 12 |     |     |     |     | FONDOS TRANSFERENCIA                            | 4,278,305.99 | 3,932,418.99 | 2,833,659.09 | 111,978.00 | 0.00         | 1,098,759.90 |
|   |   |    | 400 |     |     |     | Bienes Capitalizables                           | 3,803,305.99 | 3,457,418.99 | 2,482,393.29 | 107,580.00 | 0.00         | 975,025.70   |
|   |   |    |     | 460 |     |     | Const. Adicion y mejora de Edificios y obras ur | 2,003,305.99 | 852,629.99   | 490,312.08   | 40,000.00  | 0.00         | 362,317.91   |
|   |   |    |     |     | 461 |     | Constr. Adicion y mejora de Edificios           | 703,305.99   | 779,030.99   | 490,312.08   | 40,000.00  | 0.00         | 288,718.91   |
|   |   |    |     |     |     | 106 | Centro social Los Hornitos / Constr             | 75,000.00    | 25,000.00    | 0.00         | 0.00       | 0.00         | 25,000.00    |
|   |   |    |     |     |     | 140 | Centro Socio cult. El Mango / Constr            | 0.00         | 11,500.00    | 11,500.00    | 0.00       | 0.00         | 0.00         |
|   |   |    |     |     |     | 156 | Centro Socio Cult. Minas de Carbón              | 100,000.00   | 35,000.00    | 0.00         | 0.00       | 0.00         | 35,000.00    |
|   |   |    |     |     |     | 18  | Reconstr. Centro social, cult. Las Vegas        | 125,000.00   | 25,225.00    | 0.00         | 0.00       | 0.00         | 25,225.00    |
|   |   |    |     |     |     | 36  | Estadio Municipal / ampl. y mej                 | 100,000.00   | 354,000.00   | 352,917.08   | 0.00       | 0.00         | 1,082.92     |
|   |   |    |     |     |     | 68  | Centro Social Tegucigalpa /Constr.              | 100,000.00   | 25,000.00    | 0.00         | 0.00       | 0.00         | 25,000.00    |
|   |   |    |     |     |     | 78  | Proy. Posta Policial (Fortalec. Seguridad)      | 0.00         | 100,000.00   | 40,000.00    | 40,000.00  | 0.00         | 60,000.00    |
|   |   |    |     |     |     | 80  | Iglesias / Construcción y mejoras               | 203,305.99   | 203,305.99   | 85,895.00    | 0.00       | 0.00         | 117,410.99   |
|   |   |    |     |     | 467 |     | Const. Adicion y mejora de Parques y lug. de P  | 1,300,000.00 | 73,599.00    | 0.00         | 0.00       | 0.00         | 73,599.00    |
|   |   |    |     |     |     | 04  | Cancha Usos Múltiples Esc. Florencio Molina     | 150,000.00   | 13,599.00    | 0.00         | 0.00       | 0.00         | 13,599.00    |
|   |   |    |     |     |     | 05  | Cancha Fútbol Macusal                           | 75,000.00    | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00     |
|   |   |    |     |     |     | 06  | Cancha Fútbol Trataderos                        | 75,000.00    | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00     |
|   |   |    |     |     |     | 07  | Cancha Fútbol Tegucigalpa                       | 75,000.00    | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00     |
|   |   |    |     |     |     | 08  | Cancha Fútbol Coyolito                          | 75,000.00    | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00     |
|   |   |    |     |     |     | 09  | Cancha Fútbol Champerico                        | 75,000.00    | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00     |
|   |   |    |     |     |     | 10  | Cancha de futbol Las Delicias                   | 75,000.00    | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00     |
|   |   |    |     |     |     | 11  | Cancha de fútbol La Piedad                      | 75,000.00    | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00     |
|   |   |    |     |     |     | 12  | Cancha de fútbol San Fernando                   | 75,000.00    | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00     |
|   |   |    |     |     |     | 22  | Constr. Parque Recreat. el Zapote               | 75,000.00    | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00     |
|   |   |    |     |     |     | 23  | Cancha Fútbol Platanares                        | 75,000.00    | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00     |
|   |   |    |     |     |     | 24  | Plaza Socio Cultural Victoria (Mejora.)         | 200,000.00   | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00     |
|   |   |    |     |     |     | 25  | Plaza Recreativa Las Vegas (Mejoram.)           | 200,000.00   | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00     |
|   |   |    |     | 480 |     |     | Const. Adicion y mejora de serv. publicos y ob  | 1,800,000.00 | 2,604,789.00 | 1,992,081.21 | 67,580.00  | 0.00         | 612,707.79   |
|   |   |    |     |     | 481 |     | Constr. adic. y mej. de líneas de transm. de En | 1,800,000.00 | 2,604,789.00 | 1,992,081.21 | 67,580.00  | 0.00         | 612,707.79   |
|   |   |    |     |     |     | 02  | Electrif. Sector Bajo Gde./25 Aldeas            | 250,000.00   | 20,000.00    | 0.00         | 0.00       | 0.00         | 20,000.00    |
|   |   |    |     |     |     | 27  | Electrif. El Comunal N° 2                       | 250,000.00   | 60,789.00    | 0.00         | 0.00       | 0.00         | 60,789.00    |
|   |   |    |     |     |     | 37  | Electrif. Piedra Blanca                         | 200,000.00   | 232,420.00   | 40,000.00    | 0.00       | 0.00         | 192,420.00   |
|   |   |    |     |     |     | 58  | Electrif. Laguna del Quebracho                  | 0.00         | 305,000.00   | 304,572.10   | 0.00       | 0.00         | 427.90       |
|   |   |    |     |     |     | 60  | Alumbrado Público Inter-Municipal               | 125,000.00   | 232,580.00   | 222,080.00   | 67,580.00  | 0.00         | 10,500.00    |
|   |   |    |     |     |     | 64  | Electrif. Regadillo y Alto Pino Montaña         | 250,000.00   | 26,966.00    | 0.00         | 0.00       | 0.00         | 26,966.00    |
|   |   |    |     |     |     | 69  | Electrif. Agua Escondida (B.G.)                 | 0.00         | 36,000.00    | 36,000.00    | 0.00       | 0.00         | 0.00         |
|   |   |    |     |     |     | 72  | Electrif. Los Nogales (A.P. Sgto.)              | 200,000.00   | 57,000.00    | 0.00         | 0.00       | 0.00         | 57,000.00    |
|   |   |    |     |     |     | 76  | Electrif. Nueva Suyapa                          | 175,000.00   | 534,700.00   | 534,699.26   | 0.00       | 0.00         | 0.74         |
|   |   |    |     |     |     | 79  | Electrif. Manaquillales                         | 100,000.00   | 200,000.00   | 115,132.48   | 0.00       | 0.00         | 84,867.52    |
|   |   |    |     |     |     | 80  | Electrif. Agua Blanca                           | 0.00         | 510,000.00   | 405,533.27   | 0.00       | 0.00         | 104,466.73   |
|   |   |    |     |     |     | 81  | Electrif. Nueva Florida                         | 150,000.00   | 244,000.00   | 243,397.50   | 0.00       | 0.00         | 602.50       |
|   |   |    |     |     |     | 82  | Electrif. B° Las Delicias                       | 100,000.00   | 100,000.00   | 45,333.30    | 0.00       | 0.00         | 54,666.70    |

| P  | A  | F  | G   | SG  | R   | Ax  | Descripción                                       | Original     | Definitivo   | Acumulado  | Mensual    | Comprometido | Disponible |
|----|----|----|-----|-----|-----|-----|---------------------------------------------------|--------------|--------------|------------|------------|--------------|------------|
|    |    |    |     |     |     | 83  | Electrif. San Manuel (Macuzal)                    | 0.00         | 45,334.00    | 45,333.30  | 0.00       | 0.00         | 0.70       |
|    |    |    | 500 |     |     |     | Transferencia                                     | 475,000.00   | 475,000.00   | 351,265.80 | 4,398.00   | 0.00         | 123,734.20 |
|    |    |    |     | 540 |     |     | TRANSF. AL SECT. PUB P FINANCIAR GTS DE C         | 475,000.00   | 475,000.00   | 351,265.80 | 4,398.00   | 0.00         | 123,734.20 |
|    |    |    |     |     | 543 |     | Transf. de Capital a inst. de Seguridad Social    | 475,000.00   | 475,000.00   | 351,265.80 | 4,398.00   | 0.00         | 123,734.20 |
|    |    | 13 |     |     |     |     | OTROS FONDOS / EXTERNOS                           | 0.00         | 20,000.00    | 18,125.00  | 0.00       | 0.00         | 1,875.00   |
|    |    |    | 400 |     |     |     | Bienes Capitalizables                             | 0.00         | 20,000.00    | 18,125.00  | 0.00       | 0.00         | 1,875.00   |
|    |    |    |     | 460 |     |     | CONSTR, ADIC Y MEJORA DE EDIFICIOS Y OBR          | 0.00         | 20,000.00    | 18,125.00  | 0.00       | 0.00         | 1,875.00   |
|    |    |    |     |     | 461 |     | Constr., Adición y Mejora de Edificios            | 0.00         | 20,000.00    | 18,125.00  | 0.00       | 0.00         | 1,875.00   |
|    |    |    |     |     |     | 140 | Centro Social El Mango / Constr                   | 0.00         | 20,000.00    | 18,125.00  | 0.00       | 0.00         | 1,875.00   |
|    | 10 |    |     |     |     |     | NIÑEZ Y JUVENTUD                                  | 675,000.00   | 826,314.00   | 629,252.27 | 74,913.01  | 0.00         | 197,061.73 |
|    |    | 12 |     |     |     |     | FONDOS TRANSFERENCIA                              | 675,000.00   | 826,314.00   | 629,252.27 | 74,913.01  | 0.00         | 197,061.73 |
|    |    |    | 200 |     |     |     | Servicios No Personales                           | 400,000.00   | 457,700.00   | 260,976.74 | 73,600.00  | 0.00         | 196,723.26 |
|    |    |    |     | 250 |     |     | Servicios Técnicos Profesionales                  | 400,000.00   | 457,700.00   | 260,976.74 | 73,600.00  | 0.00         | 196,723.26 |
|    |    |    |     |     | 259 |     | Otros Servicios técnicos y profesionales          | 400,000.00   | 457,700.00   | 260,976.74 | 73,600.00  | 0.00         | 196,723.26 |
|    |    |    |     |     |     | 02  | Becas a Niños y jóvenes de escasos recursos       | 150,000.00   | 246,650.00   | 114,000.00 | 63,600.00  | 0.00         | 132,650.00 |
|    |    |    |     |     |     | 03  | Asistencia Social a grupos vulnerables            | 150,000.00   | 150,000.00   | 141,862.50 | 10,000.00  | 0.00         | 8,137.50   |
|    |    |    |     |     |     | 04  | Apoyo a Jóvenes emprendedores                     | 100,000.00   | 61,050.00    | 5,114.24   | 0.00       | 0.00         | 55,935.76  |
|    |    |    | 500 |     |     |     | TRANSFERENCIAS                                    | 275,000.00   | 368,614.00   | 368,275.53 | 1,313.01   | 0.00         | 338.47     |
|    |    |    |     | 570 |     |     | Subsidios al Sector Privado                       | 275,000.00   | 368,614.00   | 368,275.53 | 1,313.01   | 0.00         | 338.47     |
|    |    |    |     |     | 573 |     | Subsidio a Inst. Culturales sociales sin fines de | 275,000.00   | 368,614.00   | 368,275.53 | 1,313.01   | 0.00         | 338.47     |
|    | 11 |    |     |     |     |     | ATENCION A LA MUJER                               | 1,014,576.50 | 1,138,584.67 | 653,821.24 | 263,226.90 | 0.00         | 484,763.43 |
|    |    | 12 |     |     |     |     | FONDOS TRANSFERENCIA                              | 1,014,576.50 | 1,138,584.67 | 653,821.24 | 263,226.90 | 0.00         | 484,763.43 |
|    |    |    | 200 |     |     |     | Servicios no Personales                           | 1,014,576.50 | 1,138,584.67 | 653,821.24 | 263,226.90 | 0.00         | 484,763.43 |
|    |    |    |     | 250 |     |     | Servicios Técnicos Profesionales                  | 1,014,576.50 | 1,138,584.67 | 653,821.24 | 263,226.90 | 0.00         | 484,763.43 |
|    |    |    |     |     | 252 |     | Servicios Médicos, Sanitarios y Sociales          | 202,915.30   | 227,716.93   | 67,176.81  | 5,887.22   | 0.00         | 160,540.12 |
|    |    |    |     |     |     | 11  | Salud con enforque a La Mujer                     | 202,915.30   | 227,716.93   | 67,176.81  | 5,887.22   | 0.00         | 160,540.12 |
|    |    |    |     |     | 255 |     | Servicios de Capacitación                         | 101,457.65   | 113,858.47   | 0.00       | 0.00       | 0.00         | 113,858.47 |
|    |    |    |     |     |     | 12  | Educación con Enfoque a La Mujer                  | 101,457.65   | 113,858.47   | 0.00       | 0.00       | 0.00         | 113,858.47 |
|    |    |    |     |     | 259 |     | Servicios técnicos profesionales                  | 710,203.55   | 797,009.27   | 586,644.43 | 257,339.68 | 0.00         | 210,364.84 |
|    |    |    |     |     |     | 08  | Prevención de Violencia Familiar / OMM            | 202,915.30   | 227,716.93   | 117,797.05 | 3,314.03   | 0.00         | 109,919.88 |
|    |    |    |     |     |     | 09  | Economía Familiar / Apoyado por OMM               | 304,372.95   | 284,145.40   | 226,582.00 | 191,000.00 | 0.00         | 57,563.40  |
|    |    |    |     |     |     | 10  | Part. Social y Política de La Mujer               | 101,457.65   | 171,288.47   | 168,215.38 | 26,975.65  | 0.00         | 3,073.09   |
|    |    |    |     |     |     | 13  | Mejor Ambiente / Enfoque a La Mujer               | 101,457.65   | 113,858.47   | 74,050.00  | 36,050.00  | 0.00         | 39,808.47  |
| 04 |    |    |     |     |     |     | DESARROLLO Y PROTECCION AMBIENTAL                 | 805,000.00   | 840,532.70   | 356,164.00 | 17,620.00  | 0.00         | 484,368.70 |
|    | 02 |    |     |     |     |     | PREVENCION DE CONTAMINACION AMBIENTAL             | 805,000.00   | 840,532.70   | 356,164.00 | 17,620.00  | 0.00         | 484,368.70 |
|    |    | 12 |     |     |     |     | FONDOS TRANSFERENCIA                              | 805,000.00   | 540,532.70   | 79,116.00  | 0.00       | 0.00         | 461,416.70 |
|    |    |    | 200 |     |     |     | Servicios no Personales                           | 680,000.00   | 415,532.70   | 38,766.00  | 0.00       | 0.00         | 376,766.70 |
|    |    |    |     | 250 |     |     | Servicios Téncios Profesionales                   | 680,000.00   | 415,532.70   | 38,766.00  | 0.00       | 0.00         | 376,766.70 |
|    |    |    |     |     | 259 |     | Otros Servicios técnicos y profesionales          | 680,000.00   | 415,532.70   | 38,766.00  | 0.00       | 0.00         | 376,766.70 |
|    |    |    |     |     |     | 05  | Gestión y mitigación de riesgos y desastres       | 425,000.00   | 365,532.70   | 14,966.00  | 0.00       | 0.00         | 350,566.70 |
|    |    |    |     |     |     | 06  | Manejo y Control de Áreas Protegidas              | 85,000.00    | 15,000.00    | 0.00       | 0.00       | 0.00         | 15,000.00  |

| P  | A  | F  | G   | SG  | R   | Ax | Descripción                                    | Original     | Definitivo    | Acumulado     | Mensual    | Comprometido | Disponible   |
|----|----|----|-----|-----|-----|----|------------------------------------------------|--------------|---------------|---------------|------------|--------------|--------------|
|    |    |    |     |     |     | 07 | Actividades de Reforestación                   | 80,000.00    | 15,000.00     | 10,000.00     | 0.00       | 0.00         | 5,000.00     |
|    |    |    |     |     |     | 11 | Actvds. de Limpieza y manejo de desechos       | 90,000.00    | 20,000.00     | 13,800.00     | 0.00       | 0.00         | 6,200.00     |
|    |    |    | 400 |     |     |    | Bienes Capitalizables                          | 125,000.00   | 125,000.00    | 40,350.00     | 0.00       | 0.00         | 84,650.00    |
|    |    |    |     | 410 |     |    | BIENES PRE-EXISTENTES                          | 125,000.00   | 125,000.00    | 40,350.00     | 0.00       | 0.00         | 84,650.00    |
|    |    |    |     |     | 412 |    | Adq. de Terrenos para Obras                    | 125,000.00   | 125,000.00    | 40,350.00     | 0.00       | 0.00         | 84,650.00    |
|    |    |    |     |     |     | 06 | Crematorio Las Vegas / Adq. y mant.            | 75,000.00    | 75,000.00     | 0.00          | 0.00       | 0.00         | 75,000.00    |
|    |    |    |     |     |     | 07 | Crematorio Victoria / Mejoramiento             | 50,000.00    | 50,000.00     | 40,350.00     | 0.00       | 0.00         | 9,650.00     |
|    |    | 24 |     |     |     |    | Fondos Subsidio del Gobierno Central           | 0.00         | 300,000.00    | 277,048.00    | 17,620.00  | 0.00         | 22,952.00    |
|    |    |    | 400 |     |     |    | Bienes capitalizables                          | 0.00         | 300,000.00    | 277,048.00    | 17,620.00  | 0.00         | 22,952.00    |
|    |    |    |     | 480 |     |    | Constr. Adic. y Mej. de Serv. públicos y obras | 0.00         | 300,000.00    | 277,048.00    | 17,620.00  | 0.00         | 22,952.00    |
|    |    |    |     |     | 485 |    | Const,adic.y mej.de serv. Públic.y ob.civ.div. | 0.00         | 300,000.00    | 277,048.00    | 17,620.00  | 0.00         | 22,952.00    |
|    |    |    |     |     |     | 07 | Crematorio Mpal. Victoria / Mejoras            | 0.00         | 300,000.00    | 277,048.00    | 17,620.00  | 0.00         | 22,952.00    |
| 05 |    |    |     |     |     |    | DESARROLLO ECONOMICO                           | 2,029,153.00 | 3,725,130.38  | 2,963,788.68  | 122,789.00 | 0.00         | 761,341.70   |
|    | 01 |    |     |     |     |    | Actividades Productivas                        | 2,029,153.00 | 3,725,130.38  | 2,963,788.68  | 122,789.00 | 0.00         | 761,341.70   |
|    |    | 12 |     |     |     |    | FONDOS TRANSFERENCIA                           | 2,029,153.00 | 3,035,832.38  | 2,274,490.68  | 122,789.00 | 0.00         | 761,341.70   |
|    |    |    | 200 |     |     |    | Servicios no Personales                        | 1,360,000.00 | 1,866,679.38  | 1,112,057.68  | 4,200.00   | 0.00         | 754,621.70   |
|    |    |    |     | 250 |     |    | Servicios tecn. profesionales                  | 1,360,000.00 | 1,866,679.38  | 1,112,057.68  | 4,200.00   | 0.00         | 754,621.70   |
|    |    |    |     |     | 259 |    | Otros ser. tecnicos profesionales              | 1,360,000.00 | 1,866,679.38  | 1,112,057.68  | 4,200.00   | 0.00         | 754,621.70   |
|    |    |    |     |     |     | 01 | Prog. Mpal. de Seguridad Alimentaria           | 450,000.00   | 864,379.38    | 509,282.10    | 4,200.00   | 0.00         | 355,097.28   |
|    |    |    |     |     |     | 12 | Desarrollo de La Caficultura                   | 160,000.00   | 302,000.00    | 292,676.00    | 0.00       | 0.00         | 9,324.00     |
|    |    |    |     |     |     | 14 | Desarrollo de La ganadería                     | 75,000.00    | 15,000.00     | 0.00          | 0.00       | 0.00         | 15,000.00    |
|    |    |    |     |     |     | 15 | Apoyo a Micro empresas y emprendedores         | 100,000.00   | 25,300.00     | 0.00          | 0.00       | 0.00         | 25,300.00    |
|    |    |    |     |     |     | 16 | Desarrollo de Cajas Rurales                    | 75,000.00    | 160,000.00    | 157,920.00    | 0.00       | 0.00         | 2,080.00     |
|    |    |    |     |     |     | 17 | Planificación y Fort. Institucional            | 500,000.00   | 500,000.00    | 152,179.58    | 0.00       | 0.00         | 347,820.42   |
|    |    |    | 400 |     |     |    | Bienes capitalizables                          | 669,153.00   | 1,169,153.00  | 1,162,433.00  | 118,589.00 | 0.00         | 6,720.00     |
|    |    |    |     | 460 |     |    | Constr., Adic Y Mej. Edif y Obras Urbanisticas | 669,153.00   | 1,169,153.00  | 1,162,433.00  | 118,589.00 | 0.00         | 6,720.00     |
|    |    |    |     |     | 466 |    | Constr. Adic. y Mej. de Calles y puentes       | 669,153.00   | 1,169,153.00  | 1,162,433.00  | 118,589.00 | 0.00         | 6,720.00     |
|    |    |    |     |     |     | 28 | Pavimentación de calles Victoria               | 669,153.00   | 1,169,153.00  | 1,162,433.00  | 118,589.00 | 0.00         | 6,720.00     |
|    |    | 13 |     |     |     |    | FONDOS EXTERNOS/OTROS                          | 0.00         | 689,298.00    | 689,298.00    | 0.00       | 0.00         | 0.00         |
|    |    |    | 400 |     |     |    | Bienes Capitalizables                          | 0.00         | 189,298.00    | 189,298.00    | 0.00       | 0.00         | 0.00         |
|    |    |    |     | 460 |     |    | Edificios y Obras Urbanísticas                 | 0.00         | 189,298.00    | 189,298.00    | 0.00       | 0.00         | 0.00         |
|    |    |    |     |     | 466 |    | Constr. Adic y Mej. Calles y Puentes           | 0.00         | 189,298.00    | 189,298.00    | 0.00       | 0.00         | 0.00         |
|    |    |    |     |     |     | 28 | Paviment. Calles Victoria/ Casco Urbano        | 0.00         | 189,298.00    | 189,298.00    | 0.00       | 0.00         | 0.00         |
|    |    |    | 500 |     |     |    | TRANSFERENCIAS Y DONACIONES                    | 0.00         | 500,000.00    | 500,000.00    | 0.00       | 0.00         | 0.00         |
|    |    |    |     | 570 |     |    | SUBSIDIOS AL SECTOR PRIVADO                    | 0.00         | 500,000.00    | 500,000.00    | 0.00       | 0.00         | 0.00         |
|    |    |    |     |     | 573 |    | Subsidio a Asoc, Civiles sin f. de lucro       | 0.00         | 500,000.00    | 500,000.00    | 0.00       | 0.00         | 0.00         |
|    |    |    |     |     |     | 01 | Establ. 147 Hz Maíz y Frijol / EUROSAN         | 0.00         | 400,060.00    | 400,060.00    | 0.00       | 0.00         | 0.00         |
|    |    |    |     |     |     | 03 | 10 Cajas Rurales / Fortalecimiento / EUROSAN   | 0.00         | 99,940.00     | 99,940.00     | 0.00       | 0.00         | 0.00         |
| 06 |    |    |     |     |     |    | INFRAESTRUCTURA MUNICIPAL                      | 6,632,021.02 | 13,787,822.01 | 10,396,681.86 | 948,530.33 | 0.00         | 3,391,140.15 |
|    | 01 |    |     |     |     |    | Construccion y Supervision de Obras            | 3,809,354.32 | 7,642,770.46  | 5,056,799.86  | 523,830.33 | 0.00         | 2,585,970.60 |
|    |    | 11 |     |     |     |    | FONDOS PROPIOS                                 | 1,807,868.02 | 1,908,873.00  | 1,045,321.40  | 0.00       | 0.00         | 863,551.60   |

| P | A | F  | G   | SG  | R   | Ax | Descripción                                      | Original     | Definitivo   | Acumulado    | Mensual    | Comprometido | Disponible   |
|---|---|----|-----|-----|-----|----|--------------------------------------------------|--------------|--------------|--------------|------------|--------------|--------------|
|   |   |    | 400 |     |     |    | Bienes Capitalizables                            | 1,807,868.02 | 1,908,873.00 | 1,045,321.40 | 0.00       | 0.00         | 863,551.60   |
|   |   |    |     | 470 |     |    | Const, adic y mej obras hidráulicas y vías de co | 1,807,868.02 | 1,908,873.00 | 1,045,321.40 | 0.00       | 0.00         | 863,551.60   |
|   |   |    |     |     | 475 |    | Constr, adic y mej de carreteras y puentes       | 1,807,868.02 | 1,908,873.00 | 1,045,321.40 | 0.00       | 0.00         | 863,551.60   |
|   |   |    |     |     |     | 05 | Constr. Puente Rio Chilistagua                   | 350,000.00   | 20,219.72    | 0.00         | 0.00       | 0.00         | 20,219.72    |
|   |   |    |     |     |     | 06 | Constr. Puente Quebrada de Yorito                | 200,000.00   | 48,000.00    | 0.00         | 0.00       | 0.00         | 48,000.00    |
|   |   |    |     |     |     | 09 | Constr. Puente Las Vegas, El paraíso (Rio Jacag  | 507,868.02   | 395,127.82   | 0.00         | 0.00       | 0.00         | 395,127.82   |
|   |   |    |     |     |     | 10 | Rep. Puente Victoria, Las Vegas (Jacagua)        | 150,000.00   | 150,000.00   | 0.00         | 0.00       | 0.00         | 150,000.00   |
|   |   |    |     |     |     | 11 | Constr. Cajas PuenteN.C.                         | 200,000.00   | 208,438.84   | 137,810.00   | 0.00       | 0.00         | 70,628.84    |
|   |   |    |     |     |     | 12 | Embaulado Carret. en 14 de Septiembre            | 100,000.00   | 25,000.00    | 0.00         | 0.00       | 0.00         | 25,000.00    |
|   |   |    |     |     |     | 20 | Puente Tepemechín (Las Vegas, Ojo de Agua)       | 0.00         | 19,439.15    | 19,020.00    | 0.00       | 0.00         | 419.15       |
|   |   |    |     |     |     | 21 | Puente Zarzal, Calichito (Río Jacagua)           | 150,000.00   | 892,647.47   | 888,491.40   | 0.00       | 0.00         | 4,156.07     |
|   |   |    |     |     |     | 25 | Puente La Laja, San Isidro (R. Frío)             | 50,000.00    | 50,000.00    | 0.00         | 0.00       | 0.00         | 50,000.00    |
|   |   |    |     |     |     | 26 | Puente Pueblo Nuevo, Nueva Suyapa (R. Jacag      | 50,000.00    | 50,000.00    | 0.00         | 0.00       | 0.00         | 50,000.00    |
|   |   |    |     |     |     | 27 | Puente Zapotillo, La Esperanza                   | 50,000.00    | 50,000.00    | 0.00         | 0.00       | 0.00         | 50,000.00    |
|   |   | 12 |     |     |     |    | FONDOS TRANSFERENCIA                             | 2,001,486.30 | 3,626,777.26 | 2,509,053.33 | 523,830.33 | 0.00         | 1,117,723.93 |
|   |   |    | 400 |     |     |    | Bienes Capitalizables                            | 1,750,000.00 | 3,350,489.33 | 2,509,053.33 | 523,830.33 | 0.00         | 841,436.00   |
|   |   |    |     | 410 |     |    | Bienes Preexistentes                             | 190,000.00   | 29,000.00    | 0.00         | 0.00       | 0.00         | 29,000.00    |
|   |   |    |     |     | 412 |    | Adquisición de terrenos para obras               | 190,000.00   | 29,000.00    | 0.00         | 0.00       | 0.00         | 29,000.00    |
|   |   |    |     |     |     | 01 | Adq. Terrenos Urbanos (P. Proy. Mpales.)         | 80,000.00    | 4,000.00     | 0.00         | 0.00       | 0.00         | 4,000.00     |
|   |   |    |     |     |     | 03 | Terreno Bo. Montefresco (60x50mts)               | 75,000.00    | 15,000.00    | 0.00         | 0.00       | 0.00         | 15,000.00    |
|   |   |    |     |     |     | 04 | Terrenos Rurales (Escuelas, C Salud, etc)        | 35,000.00    | 10,000.00    | 0.00         | 0.00       | 0.00         | 10,000.00    |
|   |   |    |     | 460 |     |    | Constr, adic y mej de edif y obras urbanísticas  | 1,560,000.00 | 3,321,489.33 | 2,509,053.33 | 523,830.33 | 0.00         | 812,436.00   |
|   |   |    |     |     | 461 |    | Constr, adic y mejoras de edificios              | 150,000.00   | 91,608.00    | 70,842.00    | 14,590.00  | 0.00         | 20,766.00    |
|   |   |    |     |     |     | 66 | Palacio Municipal (Ampl. mant. reconst.)         | 75,000.00    | 20,000.00    | 9,653.00     | 2,945.00   | 0.00         | 10,347.00    |
|   |   |    |     |     |     | 99 | Rastro Municipal (Amnpl. y mant)                 | 75,000.00    | 71,608.00    | 61,189.00    | 11,645.00  | 0.00         | 10,419.00    |
|   |   |    |     |     | 463 |    | Constr, adic y mej de viviendas populares        | 410,000.00   | 410,000.00   | 287,209.00   | 8,905.00   | 0.00         | 122,791.00   |
|   |   |    |     |     |     | 01 | Mejoram. de Viviendas básicas zona rural         | 80,000.00    | 114,625.00   | 110,442.00   | 8,905.00   | 0.00         | 4,183.00     |
|   |   |    |     |     |     | 02 | Const. Viviendas Básicas Zona rural              | 125,000.00   | 64,030.00    | 8,424.00     | 0.00       | 0.00         | 55,606.00    |
|   |   |    |     |     |     | 03 | Const. Viviendas Básicas Urbanas                 | 125,000.00   | 160,250.00   | 160,250.00   | 0.00       | 0.00         | 0.00         |
|   |   |    |     |     |     | 04 | Viviendas Zona Urbana/ Mejoramiento              | 80,000.00    | 71,095.00    | 8,093.00     | 0.00       | 0.00         | 63,002.00    |
|   |   |    |     |     | 464 |    | Const, adic y mej sistemas de Agua Potable       | 650,000.00   | 1,898,307.33 | 1,251,588.33 | 459,202.33 | 0.00         | 646,719.00   |
|   |   |    |     |     |     | 11 | Agua potable Agua Blanca                         | 30,000.00    | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00     |
|   |   |    |     |     |     | 16 | Agua Pot. Macuzales                              | 30,000.00    | 30,000.00    | 0.00         | 0.00       | 0.00         | 30,000.00    |
|   |   |    |     |     |     | 24 | Proyecto de agua El Triunfo                      | 40,000.00    | 10,000.00    | 0.00         | 0.00       | 0.00         | 10,000.00    |
|   |   |    |     |     |     | 25 | Proyecto de agua Zapotillo                       | 30,000.00    | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00     |
|   |   |    |     |     |     | 26 | Proy. Agua El Membrillal                         | 0.00         | 42,000.00    | 31,100.00    | 0.00       | 0.00         | 10,900.00    |
|   |   |    |     |     |     | 27 | Proyect. Agua Terrero Blanco                     | 30,000.00    | 30,000.00    | 0.00         | 0.00       | 0.00         | 30,000.00    |
|   |   |    |     |     |     | 30 | Agua Potable Las Casitas, Puerto Escondido       | 30,000.00    | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00     |
|   |   |    |     |     |     | 32 | Proy. Agua Las Vegas / mejoram.                  | 80,000.00    | 1,079,003.33 | 1,079,003.33 | 459,202.33 | 0.00         | 0.00         |
|   |   |    |     |     |     | 36 | Agua Potable La Cañada / B.G.                    | 30,000.00    | 50,000.00    | 50,000.00    | 0.00       | 0.00         | 0.00         |
|   |   |    |     |     |     | 38 | Proy. Agua potable El Zapote                     | 25,000.00    | 25,000.00    | 0.00         | 0.00       | 0.00         | 25,000.00    |

| P | A  | F  | G   | SG  | R   | Ax | Descripción                                     | Original     | Definitivo   | Acumulado    | Mensual    | Comprometido | Disponible |
|---|----|----|-----|-----|-----|----|-------------------------------------------------|--------------|--------------|--------------|------------|--------------|------------|
|   |    |    |     |     |     | 47 | Agua potable Pinabetal                          | 30,000.00    | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00   |
|   |    |    |     |     |     | 50 | Proy. Agua Potable Alto Pino Sgto.              | 0.00         | 17,450.00    | 17,430.00    | 0.00       | 0.00         | 20.00      |
|   |    |    |     |     |     | 55 | Agua Pot. Pinares de Pijol                      | 20,000.00    | 13,000.00    | 0.00         | 0.00       | 0.00         | 13,000.00  |
|   |    |    |     |     |     | 57 | Agua pot. Nuevo Paraíso                         | 50,000.00    | 30,000.00    | 0.00         | 0.00       | 0.00         | 30,000.00  |
|   |    |    |     |     |     | 58 | Agua pot. Bajo Grande (aldea)                   | 30,000.00    | 30,000.00    | 0.00         | 0.00       | 0.00         | 30,000.00  |
|   |    |    |     |     |     | 61 | Proy. Agua Pot. Piedra Blanca                   | 0.00         | 74,055.00    | 74,055.00    | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     |     | 64 | Agua Pot. Tegucigalpia / Mejoras                | 45,000.00    | 332,799.00   | 0.00         | 0.00       | 0.00         | 332,799.00 |
|   |    |    |     |     |     | 68 | Agua Pot. Santa Ana                             | 30,000.00    | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00   |
|   |    |    |     |     |     | 69 | Agua Pot. Los Nogales                           | 20,000.00    | 10,000.00    | 0.00         | 0.00       | 0.00         | 10,000.00  |
|   |    |    |     |     |     | 70 | Agua Pot. Luxemburgo                            | 20,000.00    | 20,000.00    | 0.00         | 0.00       | 0.00         | 20,000.00  |
|   |    |    |     |     |     | 71 | Agua Pot. Pueblo Nuevo / BG                     | 20,000.00    | 20,000.00    | 0.00         | 0.00       | 0.00         | 20,000.00  |
|   |    |    |     |     |     | 72 | Agua Pot. El Carrizal                           | 20,000.00    | 20,000.00    | 0.00         | 0.00       | 0.00         | 20,000.00  |
|   |    |    |     |     |     | 73 | Agua Pot. Trataderos                            | 20,000.00    | 20,000.00    | 0.00         | 0.00       | 0.00         | 20,000.00  |
|   |    |    |     |     |     | 74 | Agua Pot. El Achiotal                           | 20,000.00    | 20,000.00    | 0.00         | 0.00       | 0.00         | 20,000.00  |
|   |    |    |     |     | 465 |    | Constr, adic y mej sist. de alcantarillado      | 350,000.00   | 921,574.00   | 899,414.00   | 41,133.00  | 0.00         | 22,160.00  |
|   |    |    |     |     |     | 02 | Canalizacion aguas lluvias Area Urbana          | 50,000.00    | 50,000.00    | 49,304.00    | 34,904.00  | 0.00         | 696.00     |
|   |    |    |     |     |     | 17 | Constr. Alcantarillado Sanit. El Zarzal         | 75,000.00    | 5,000.00     | 0.00         | 0.00       | 0.00         | 5,000.00   |
|   |    |    |     |     |     | 19 | Canalizacion Aguas lluvias Zona Rural           | 50,000.00    | 10,000.00    | 0.00         | 0.00       | 0.00         | 10,000.00  |
|   |    |    |     |     |     | 20 | Alcant. Sanit. Las Vegas                        | 75,000.00    | 5,695.00     | 0.00         | 0.00       | 0.00         | 5,695.00   |
|   |    |    |     |     |     | 21 | Alcantarillado Victoria (Ampl. y mant.)         | 100,000.00   | 850,879.00   | 850,110.00   | 6,229.00   | 0.00         | 769.00     |
|   |    |    | 500 |     |     |    | TRANSFERENCIA                                   | 251,486.30   | 276,287.93   | 0.00         | 0.00       | 0.00         | 276,287.93 |
|   |    |    |     | 540 |     |    | Transf. al Sector publico p/gastos de Capital   | 251,486.30   | 276,287.93   | 0.00         | 0.00       | 0.00         | 276,287.93 |
|   |    |    |     |     | 541 |    | Transf. de Capital a la Admon Central (TSC)     | 202,915.30   | 227,716.93   | 0.00         | 0.00       | 0.00         | 227,716.93 |
|   |    |    |     |     | 542 |    | Transf. de capital a Inst. Descentralizadas (AM | 48,571.00    | 48,571.00    | 0.00         | 0.00       | 0.00         | 48,571.00  |
|   |    | 13 |     |     |     |    | OTROS FONDOS                                    | 0.00         | 121,545.00   | 25,610.00    | 0.00       | 0.00         | 95,935.00  |
|   |    |    | 400 |     |     |    | BIENES CAPITALIZABLES                           | 0.00         | 121,545.00   | 25,610.00    | 0.00       | 0.00         | 95,935.00  |
|   |    |    |     | 460 |     |    | EDIFICIOS Y OBRAS URBANÍSTICAS                  | 0.00         | 121,545.00   | 25,610.00    | 0.00       | 0.00         | 95,935.00  |
|   |    |    |     |     | 464 |    | Const, adic.y mej.de sistemas de agua pot.      | 0.00         | 121,545.00   | 25,610.00    | 0.00       | 0.00         | 95,935.00  |
|   |    |    |     |     |     | 64 | Agua Pot. Tegucigalpita / Ampl. y mej           | 0.00         | 121,545.00   | 25,610.00    | 0.00       | 0.00         | 95,935.00  |
|   |    | 24 |     |     |     |    | FONDOS SUBSIDIOS GOB. CENTRAL                   | 0.00         | 1,985,575.20 | 1,476,815.13 | 0.00       | 0.00         | 508,760.07 |
|   |    |    | 400 |     |     |    | Bienes Capitalizables                           | 0.00         | 1,985,575.20 | 1,476,815.13 | 0.00       | 0.00         | 508,760.07 |
|   |    |    |     | 470 |     |    | Constr, adic y mej hidráulicas y vías de comun  | 0.00         | 1,985,575.20 | 1,476,815.13 | 0.00       | 0.00         | 508,760.07 |
|   |    |    |     |     | 475 |    | Constr, adic y mej de carreteras y puentes      | 0.00         | 1,985,575.20 | 1,476,815.13 | 0.00       | 0.00         | 508,760.07 |
|   |    |    |     |     |     | 28 | Caja Puente "Los Mangos"                        | 0.00         | 496,393.80   | 476,143.33   | 0.00       | 0.00         | 20,250.47  |
|   |    |    |     |     |     | 29 | Caja Puente "Cerro Azul"                        | 0.00         | 522,442.90   | 522,442.90   | 0.00       | 0.00         | 0.00       |
|   |    |    |     |     |     | 30 | Caja Puente "El Junco" (Jacagua)                | 0.00         | 496,393.80   | 478,228.90   | 0.00       | 0.00         | 18,164.90  |
|   |    |    |     |     |     | 31 | Caja Puente "Manacal"                           | 0.00         | 470,344.70   | 0.00         | 0.00       | 0.00         | 470,344.70 |
|   | 02 |    |     |     |     |    | MANT. DE OBRAS Y VIAS DE COMUNICACION           | 2,822,666.70 | 6,145,051.55 | 5,339,882.00 | 424,700.00 | 0.00         | 805,169.55 |
|   |    | 11 |     |     |     |    | Fondos Propios                                  | 1,480,000.00 | 1,756,400.13 | 1,325,303.30 | 0.00       | 0.00         | 431,096.83 |
|   |    |    | 200 |     |     |    | Servicios no personales                         | 1,480,000.00 | 1,756,400.13 | 1,325,303.30 | 0.00       | 0.00         | 431,096.83 |
|   |    |    |     | 230 |     |    | Mant y rep ordinaria de obras                   | 1,480,000.00 | 1,756,400.13 | 1,325,303.30 | 0.00       | 0.00         | 431,096.83 |

| P | A | F  | G   | SG  | R   | Ax  | Descripción                                        | Original     | Definitivo   | Acumulado    | Mensual    | Comprometido | Disponible |
|---|---|----|-----|-----|-----|-----|----------------------------------------------------|--------------|--------------|--------------|------------|--------------|------------|
|   |   |    |     |     | 234 |     | Mant y rep de vías de comunicación                 | 1,480,000.00 | 1,756,400.13 | 1,325,303.30 | 0.00       | 0.00         | 431,096.83 |
|   |   |    |     |     |     | 06  | Rep. carret. Las Vegas, El Zapote                  | 150,000.00   | 333,500.00   | 333,500.00   | 0.00       | 0.00         | 0.00       |
|   |   |    |     |     |     | 07  | Rep. carret. Las Vegas, Cafetales, Altamira        | 200,000.00   | 200,000.00   | 0.00         | 0.00       | 0.00         | 200,000.00 |
|   |   |    |     |     |     | 08  | Rep. carret. Victoria, Las Vegas                   | 300,000.00   | 313,400.13   | 313,270.00   | 0.00       | 0.00         | 130.13     |
|   |   |    |     |     |     | 20  | Carret. Nueva Suyapa, La Minita                    | 80,000.00    | 80,000.00    | 0.00         | 0.00       | 0.00         | 80,000.00  |
|   |   |    |     |     |     | 29  | Rep. Carret. El Zapote, Mango, Coyolito            | 400,000.00   | 216,500.00   | 216,333.30   | 0.00       | 0.00         | 166.70     |
|   |   |    |     |     |     | 31  | Rep. carretera Luxemburgo                          | 0.00         | 251,000.00   | 251,000.00   | 0.00       | 0.00         | 0.00       |
|   |   |    |     |     |     | 35  | Rep. carretera Zapote, Hornitos, Mendez            | 150,000.00   | 150,000.00   | 0.00         | 0.00       | 0.00         | 150,000.00 |
|   |   |    |     |     |     | 47  | Rep. carret. Paso Bonito - Planes, Laureles        | 0.00         | 12,000.00    | 12,000.00    | 0.00       | 0.00         | 0.00       |
|   |   |    |     |     |     | 63  | Rep. Carret. Laja, Bna Vista, San Isidro           | 200,000.00   | 200,000.00   | 199,200.00   | 0.00       | 0.00         | 800.00     |
|   |   | 12 |     |     |     |     | Fondos de Transferencia                            | 1,342,666.70 | 3,769,826.42 | 3,395,753.70 | 424,700.00 | 0.00         | 374,072.72 |
|   |   |    | 200 |     |     |     | Serviciosno no personales                          | 1,342,666.70 | 3,769,826.42 | 3,395,753.70 | 424,700.00 | 0.00         | 374,072.72 |
|   |   |    |     | 230 |     |     | Mant y rep ordinaria de obras                      | 1,342,666.70 | 3,769,826.42 | 3,395,753.70 | 424,700.00 | 0.00         | 374,072.72 |
|   |   |    |     |     | 234 |     | Mant y rep de vías de comunicación                 | 1,342,666.70 | 3,769,826.42 | 3,395,753.70 | 424,700.00 | 0.00         | 374,072.72 |
|   |   |    |     |     |     | 01  | Rep. Carret. Victoria Las Vegas                    | 0.00         | 417,800.00   | 417,200.00   | 277,200.00 | 0.00         | 600.00     |
|   |   |    |     |     |     | 07  | Rep carret. desvío, La Laja, Bna. Vista, San Isid  | 0.00         | 132,000.00   | 132,000.00   | 0.00       | 0.00         | 0.00       |
|   |   |    |     |     |     | 08  | Rep. carret. Las Vegas, Cafetales, Altamira        | 0.00         | 91,214.72    | 9,000.00     | 0.00       | 0.00         | 82,214.72  |
|   |   |    |     |     |     | 09  | Rep. carret. Cañada, P. Herrada, B. Vista BG       | 0.00         | 516,000.00   | 516,000.00   | 0.00       | 0.00         | 0.00       |
|   |   |    |     |     |     | 104 | Rep. carret. Las Vegas, Terrero Blanco             | 0.00         | 62,500.00    | 62,500.00    | 62,500.00  | 0.00         | 0.00       |
|   |   |    |     |     |     | 12  | Rep. carret. Coyolito, A.Pino Sgto.                | 75,000.00    | 25,000.00    | 0.00         | 0.00       | 0.00         | 25,000.00  |
|   |   |    |     |     |     | 13  | Rep. carret. Altamira- Tegucigalpita               | 75,000.00    | 203,000.00   | 203,000.00   | 0.00       | 0.00         | 0.00       |
|   |   |    |     |     |     | 14  | Rep. carret. Sta Rosa, Guanchías, La Maravilla     | 50,000.00    | 15,000.00    | 0.00         | 0.00       | 0.00         | 15,000.00  |
|   |   |    |     |     |     | 20  | Rep. Carret. Miraflores, B. Aires. La Maravilla    | 50,000.00    | 257,000.00   | 257,000.00   | 0.00       | 0.00         | 0.00       |
|   |   |    |     |     |     | 22  | Rep. carret. Combas, Agua Blanca, El Manzan        | 75,000.00    | 160,000.00   | 115,000.00   | 85,000.00  | 0.00         | 45,000.00  |
|   |   |    |     |     |     | 24  | Rep. carret. La Regina, Monterrey (Valle Olom      | 50,000.00    | 10,000.00    | 0.00         | 0.00       | 0.00         | 10,000.00  |
|   |   |    |     |     |     | 26  | Rep. carret. Platanares, Pinabetal                 | 0.00         | 102,000.00   | 102,000.00   | 0.00       | 0.00         | 0.00       |
|   |   |    |     |     |     | 27  | Rep. carret. devio El Portillo, Guanchías          | 50,000.00    | 15,000.00    | 0.00         | 0.00       | 0.00         | 15,000.00  |
|   |   |    |     |     |     | 32  | Carret. Guachipilín, Agua Sucia (Cerro Partido)    | 80,000.00    | 31,000.00    | 0.00         | 0.00       | 0.00         | 31,000.00  |
|   |   |    |     |     |     | 33  | Carret. San Juancito, Laguna del Cárcamo           | 80,000.00    | 30,000.00    | 0.00         | 0.00       | 0.00         | 30,000.00  |
|   |   |    |     |     |     | 35  | Rep. carret. Victoria, El Desmonte                 | 50,000.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       |
|   |   |    |     |     |     | 36  | Rep. carret. La Esperanza, Membrillal              | 0.00         | 24,000.00    | 24,000.00    | 0.00       | 0.00         | 0.00       |
|   |   |    |     |     |     | 41  | Rep. carret. El Zapote, Mango, Coyolito            | 102,666.70   | 137,666.70   | 130,466.70   | 0.00       | 0.00         | 7,200.00   |
|   |   |    |     |     |     | 42  | Rep. carret. Victoria - Jicaro de Lomas            | 25,000.00    | 26,175.00    | 23,675.00    | 0.00       | 0.00         | 2,500.00   |
|   |   |    |     |     |     | 43  | Rep.carret. Tegucigalpita , Alto Pino Sgto.        | 75,000.00    | 25,000.00    | 0.00         | 0.00       | 0.00         | 25,000.00  |
|   |   |    |     |     |     | 53  | Rep. carret. Linda vista, Montefresco, S. Juan     | 50,000.00    | 30,350.00    | 0.00         | 0.00       | 0.00         | 30,350.00  |
|   |   |    |     |     |     | 58  | Rep. carret. San Isidro, Achiotal, B. Vista, A. Za | 30,000.00    | 30,000.00    | 0.00         | 0.00       | 0.00         | 30,000.00  |
|   |   |    |     |     |     | 59  | Rep. carr. Coyolito, Lajas, Sta Lucía, Las Pavas   | 150,000.00   | 30,000.00    | 24,000.00    | 0.00       | 0.00         | 6,000.00   |
|   |   |    |     |     |     | 60  | Rep. carrt. La union, Periquito                    | 0.00         | 37,000.00    | 37,000.00    | 0.00       | 0.00         | 0.00       |
|   |   |    |     |     |     | 73  | Rep. Carret. Desvio El Eden, La Peña               | 50,000.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00       |
|   |   |    |     |     |     | 75  | Rep. carret. Victoria, La Peña, Tierra Amarilla    | 50,000.00    | 99,820.00    | 99,820.00    | 0.00       | 0.00         | 0.00       |
|   |   |    |     |     |     | 79  | Rep carret. desvío, Panal, Miraflores              | 50,000.00    | 10,000.00    | 0.00         | 0.00       | 0.00         | 10,000.00  |

| P | A | F  | G   | SG  | R   | Ax | Descripción                                     | Original  | Definitivo | Acumulado  | Mensual | Comprometido | Disponible |
|---|---|----|-----|-----|-----|----|-------------------------------------------------|-----------|------------|------------|---------|--------------|------------|
|   |   |    |     |     |     | 81 | Rep. carret Macusal, desvío, La Esperanza       | 0.00      | 81,600.00  | 81,600.00  | 0.00    | 0.00         | 0.00       |
|   |   |    |     |     |     | 82 | Rep. Carret. Aguacat., El Triunfo, Manaq., Paso | 0.00      | 154,000.00 | 154,000.00 | 0.00    | 0.00         | 0.00       |
|   |   |    |     |     |     | 83 | Rep. carr. Rosario, Sinaí, Pita, Paso Bonito    | 0.00      | 281,700.00 | 281,700.00 | 0.00    | 0.00         | 0.00       |
|   |   |    |     |     |     | 86 | Rep. carret. Minas de Carbon , Macusal, Las F   | 50,000.00 | 50,000.00  | 45,200.00  | 0.00    | 0.00         | 4,800.00   |
|   |   |    |     |     |     | 88 | Rep. carret. desvío Zarzal, Calichito           | 0.00      | 280,000.00 | 280,000.00 | 0.00    | 0.00         | 0.00       |
|   |   |    |     |     |     | 95 | Rep. Calles Victoria / Area urbana              | 75,000.00 | 161,000.00 | 160,700.00 | 0.00    | 0.00         | 300.00     |
|   |   |    |     |     |     | 97 | Rep. carret. Jicaro, El Venado, Tratadero Piedr | 0.00      | 24,000.00  | 20,000.00  | 0.00    | 0.00         | 4,000.00   |
|   |   |    |     |     |     | 99 | Rep. carret. Calichito, La Pimienta             | 0.00      | 220,000.00 | 219,892.00 | 0.00    | 0.00         | 108.00     |
|   |   | 24 |     |     |     |    | FONDOS SUBSIDIO G. CENTRAL                      | 0.00      | 618,825.00 | 618,825.00 | 0.00    | 0.00         | 0.00       |
|   |   |    | 200 |     |     |    | Serviciosno personales                          | 0.00      | 618,825.00 | 618,825.00 | 0.00    | 0.00         | 0.00       |
|   |   |    |     | 230 |     |    | Mantenimiento y reparación ordinaria de obra    | 0.00      | 618,825.00 | 618,825.00 | 0.00    | 0.00         | 0.00       |
|   |   |    |     |     | 234 |    | Mant y rep de vías de comunicación              | 0.00      | 618,825.00 | 618,825.00 | 0.00    | 0.00         | 0.00       |
|   |   |    |     |     |     | 42 | Rep. Carret. Victoria, Jícaro de Lomas          | 0.00      | 618,825.00 | 618,825.00 | 0.00    | 0.00         | 0.00       |

**TOTALES**

**19,521,092.00 28,795,240.14 21,039,058.92 1,955,432.43**

**0.00 7,756,181.22**

**Nahún Helí Domínguez Ramírez**  
 Contador Municipal  
 Municipalidad de Victoria, Yoro.

