



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/08/2023 al 31/08/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,885,558.94	0.00	0.00	0.00	0.00	1,885,558.94	0.00	123,844.58	123,844.58	123,844.58
15-013-01 - 20 - Fondos Propios Municipales	1,382,224.05	0.00	0.00	0.00	0.00	1,382,224.05	0.00	414,467.06	414,467.06	414,467.06
11-011-05 - 20 - PROGRAMA INSTITUCIONAL DE REFORESTACION PADRE TAMAYO (PAAT)	0.00	130,000.00	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00
11-011-04 - 20 - PROGRAMA INTERVENCION DE CAMINOS PRODUCTIVOS / 5 CAJAS PUENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-03 - 20 - Proyecto PROMINE/ IDECOAS (INST. JENRRY SANTOS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,371,447.75	0.00	0.00	0.00	0.00	3,371,447.75	0.00	212,034.44	212,034.44	212,034.44
11-001-01 - 20 - Transferencia para Gobierno Local	13,642,785.98	0.00	0.00	20,572.26	20,572.26	13,642,785.98	0.00	1,519,540.93	1,519,540.93	1,519,540.93
Total	20,282,016.72	130,000.00	0.00	20,572.26	20,572.26	20,412,016.72	0.00	2,269,887.01	2,269,887.01	2,269,887.01