



Liquidación Presupuestaria

Fecha del: 01/04/2024 al 30/04/2024

Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------------|-------------------|-------------------|-------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 15,466,896.56 | 0.00 | 0.00 | 0.00 | 0.00 | 15,466,896.56 | 2,385,510.35 | 283,329.02 | 283,329.02 | 283,329.02 |
| 15-013-01 - 20 - Fondos Propios Municipales | 15,466,896.56 | 0.00 | 0.00 | 0.00 | 0.00 | 15,466,896.56 | 469,995.00 | 24,629.00 | 24,629.00 | 24,629.00 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,613,241.38 | 0.00 | 0.00 | 0.00 | 0.00 | 3,613,241.38 | 274,551.47 | 0.00 | 0.00 | 0.00 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 14,452,965.50 | 0.00 | 0.00 | 0.00 | 0.00 | 14,452,965.50 | 245,204.00 | 31,400.00 | 31,400.00 | 31,400.00 |
| Total | 49,000,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 49,000,000.00 | 3,375,260.82 | 339,358.02 | 339,358.02 | 339,358.02 |