



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/04/2024 al 30/04/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-01 - 20 - Donaciones Varias para Proyectos (Iglesias Patronatos, Asociaciones y ONGs).	0.00	96,900.00	0.00	0.00	0.00	96,900.00	0.00	65,600.00	65,600.00	65,600.00
15-013-01 - 10 - Fondos Propios Municipales	1,115,172.50	34,348.48	0.00	0.00	0.00	1,149,520.98	0.00	250,843.22	250,843.22	250,843.22
15-013-01 - 20 - Fondos Propios Municipales	625,477.50	18,495.33	0.00	0.00	0.00	643,972.83	0.00	198,980.00	198,980.00	198,980.00
11-011-02 - 20 - Fondos del Gobierno Central (Manejo Sostenible del Bosque).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,300.00	201,300.00	201,300.00
11-011-06 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGECEBI).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-07 - 20 - PROGRAMA DE INTERVENCION DE INFRAESTRUCTURA ESCOLAR (DIGECEBI).	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,721.67	304,721.67	304,721.67
11-001-01 - 10 - Transferencia para Gobierno Local	3,931,870.00	0.00	0.00	35,718.06	35,718.06	3,931,870.00	0.00	535,249.07	535,249.07	535,249.07
11-001-01 - 20 - Transferencia para Gobierno Local	15,727,480.00	0.00	0.00	50,000.00	50,000.00	15,727,480.00	0.00	796,423.54	796,423.54	796,423.54
Total	21,400,000.00	149,743.81	0.00	85,718.06	85,718.06	21,549,743.81	0.00	2,353,117.50	2,353,117.50	2,353,117.50