



## Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/04/2024 al 30/04/2024

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	999,157.70	0.00	0.00	0.00	0.00	999,157.70	0.00	17,471.00	17,471.00	17,471.00
15-013-01 - 20 - Fondos Propios Municipales	538,008.00	0.00	0.00	0.00	0.00	538,008.00	0.00	11,813.00	11,813.00	11,813.00
11-011-10 - 20 - Programa Nacional de Intervención de Infraestructura Escolar	0.00	3,300,000.00	0.00	0.00	0.00	3,300,000.00	0.00	25,300.00	25,300.00	25,300.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,815,889.17	1,250,000.90	0.00	20,000.00	20,000.00	5,065,890.07	0.00	1,292,298.45	1,292,298.45	1,292,298.45
11-001-01 - 20 - Transferencia para Gobierno Local	15,263,556.66	4,744,586.95	0.00	120,000.00	120,000.00	20,008,143.61	0.00	3,314,103.62	3,314,103.62	3,314,103.62
11-001-01 - 30 - Transferencia para Gobierno Local	0.00	255,416.66	0.00	0.00	0.00	255,416.66	0.00	255,416.66	255,416.66	255,416.66
<b>Total</b>	<b>20,616,611.53</b>	<b>9,550,004.51</b>	<b>0.00</b>	<b>140,000.00</b>	<b>140,000.00</b>	<b>30,166,616.04</b>	<b>0.00</b>	<b>4,916,402.73</b>	<b>4,916,402.73</b>	<b>4,916,402.73</b>