



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/04/2024 al 30/04/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-138-01 - 20 - Construcción de Centro Básico El Encinal No.2 (Donación KFW)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	20,413,248.42	0.00	0.00	0.00	0.00	20,413,248.42	0.00	1,485,777.86	1,485,777.86	1,485,777.86
15-013-01 - 20 - Fondos Propios Municipales	20,413,248.42	0.00	0.00	0.00	0.00	20,413,248.42	0.00	285,910.46	285,910.46	285,910.46
11-001-01 - 10 - Transferencia para Gobierno Local	4,782,721.58	1,332,416.02	0.00	0.00	0.00	6,115,137.60	0.00	427,399.75	427,399.75	427,399.75
11-001-01 - 20 - Transferencia para Gobierno Local	19,130,886.33	6,620,664.07	0.00	0.00	0.00	25,751,550.40	0.00	989,028.09	989,028.09	989,028.09
Total	64,740,104.75	7,953,080.09	0.00	0.00	0.00	72,693,184.84	0.00	3,188,116.16	3,188,116.16	3,188,116.16