



Liquidación Presupuestaria

Fecha del: 01/04/2024 al 30/04/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,950,493.87	58,427.44	0.00	0.00	0.00	2,008,921.31	0.00	40,529.08	40,529.08	40,529.08
15-013-01 - 20 - Fondos Propios Municipales	1,743,662.58	44,322.80	0.00	0.00	0.00	1,787,985.38	0.00	35,350.00	35,350.00	35,350.00
11-011-04 - 20 - PROGRAMA INTERVENCION DE CAMINOS PRODUCTIVOS / CAJAS PUENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-03 - 20 - Proyecto PROMINE/ IDECOAS (INST. JENRRY SANTOS)	0.00	919,284.20	0.00	0.00	0.00	919,284.20	0.00	1,682,353.50	1,682,353.50	1,682,353.50
11-001-01 - 10 - Transferencia para Gobierno Local	3,779,540.88	1,062,332.15	0.00	0.00	0.00	4,841,873.03	0.00	373,614.74	373,614.74	373,614.74
11-001-01 - 20 - Transferencia para Gobierno Local	15,318,163.50	5,199,328.62	0.00	0.00	0.00	20,517,492.12	0.00	2,695,334.07	2,695,334.07	2,695,334.07
Total	22,791,860.83	7,283,695.21	0.00	0.00	0.00	30,075,556.04	0.00	4,827,181.39	4,827,181.39	4,827,181.39