



### Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/04/2024 al 30/04/2024  
 Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-167-01 - 20 - DONACION FONDOS KFW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	2,162,951.66	0.00	0.00	0.00	0.00	2,162,951.66	0.00	395,484.27	395,484.27	395,484.27
15-013-01 - 20 - Fondos Propios Municipales	1,441,967.77	0.00	0.00	0.00	0.00	1,441,967.77	0.00	0.00	0.00	0.00
11-011-09 - 20 - PROGRAMA NACIONAL DE INTERVENCIÓN DE INFRAESTRUCTURA ESCOLAR PCM 34-2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820,461.08	1,820,461.08	1,820,461.08
11-011-08 - 20 - PROYECTO CAMINOS PRODUCTIVOS(SIT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,520,209.22	0.00	0.00	180,000.00	180,000.00	3,520,209.22	0.00	201,278.07	201,278.07	201,278.07
11-001-01 - 20 - Transferencia para Gobierno Local	14,080,836.89	0.00	0.00	407,000.00	407,000.00	14,080,836.89	0.00	348,662.59	348,662.59	348,662.59
<b>Total</b>	<b>21,205,965.54</b>	<b>0.00</b>	<b>0.00</b>	<b>587,000.00</b>	<b>587,000.00</b>	<b>21,205,965.54</b>	<b>0.00</b>	<b>2,765,886.01</b>	<b>2,765,886.01</b>	<b>2,765,886.01</b>