



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/02/2024 al 29/02/2024

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	59,784,972.24	0.00	0.00	0.00	0.00	59,784,972.24	301,680.07	5,251,850.10	5,251,850.10	5,107,954.20
15-013-01 - 20 - Fondos Propios Municipales	90,141,864.51	0.00	0.00	607,537.04	607,537.04	90,141,864.51	1,399,078.59	8,982,875.16	8,982,875.16	7,902,221.24
14-011-05 - 20 - TRANSFERENCIA DE LA SECRETARIA DE RECURSOS NATURALES Y AMBIENTE (SERNA)-PROYECTOS EN EL MARCO DE MEJORAS EN EL RELLENO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646,399.99	646,399.99	646,399.99
14-011-07 - 20 - TRANSFERENCIA DEL INSTITUTO HONDUREÑO DE TURISMO (IHT)- PATROCINIO FERIA PATRONAL SCYC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,452,019.52	0.00	0.00	0.00	0.00	5,452,019.52	74,060.00	25,340.00	25,340.00	25,340.00
11-001-01 - 20 - Transferencia para Gobierno Local	22,894,440.80	0.00	0.00	2,369,261.09	2,369,261.09	22,894,440.80	483,386.25	1,441,032.96	1,441,032.96	1,341,404.96
Total	178,273,297.07	0.00	0.00	2,976,798.13	2,976,798.13	178,273,297.07	2,110,084.91	16,347,498.21	16,347,498.21	15,023,320.39