



MUNICIPALIDAD DE EL PROGRESO, YORO
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES
 CODIGO DE PLANILLA: 2Q/03/2024
 Del : 16/03/2024 AL 30/04/2024



| No | Plaza | Sueldo Mensual | Sueldo Quincenal | Dietas | Gastos Representacion | Bonificacion | Decimo Tercer Mes | Decimo Cuarto Mes | Horas Extras | Total Devengado | Total Deducion | Total a Pagar |
|----|----------------------|----------------|------------------|--------|-----------------------|--------------|-------------------|-------------------|--------------|-----------------|----------------|---------------|
| 1 | REGIDOR # 10 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 1,116.51 | 23,883.49 |
| 2 | REGIDORA # 3 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 1,116.51 | 23,883.49 |
| 3 | REGIDOR N# 7 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 1,116.51 | 23,883.49 |
| 4 | REGIDOR # 9 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 1,116.51 | 23,883.49 |
| 5 | REGIDORA # 1 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 1,116.51 | 23,883.49 |
| 6 | REGIDOR # 6 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 1,116.51 | 23,883.49 |
| 7 | REGIDOR # 2 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 1,116.51 | 23,883.49 |
| 8 | REGIDOR # 5 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 1,116.51 | 23,883.49 |
| 9 | REGIDORA # 8 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 1,116.51 | 23,883.49 |
| 10 | REGIDOR # 4 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 1,116.51 | 23,883.49 |
| 11 | SECRETARIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 12 | SECRETARIA | 40,000.00 | 20,000.00 | X | X | | | | | 20,000.00 | 966.51 | 19,033.49 |
| 13 | SECRETARIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 14 | ASISTENTE | 27,000.00 | 13,500.00 | X | X | | | | | 13,500.00 | 771.51 | 12,728.49 |
| 15 | SECRETARIA | 18,630.00 | 9,315.00 | X | X | | | | | 9,315.00 | 3,975.68 | 5,339.32 |
| 16 | SECRETARIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 17 | ASISTENTE | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 3,568.22 | 4,562.28 |
| 18 | ATENCION | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 19 | ASISTENTE ARCH. | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 20 | ENCARGADA ARCHIVO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 699.18 | 7,431.32 |
| 21 | TESORERA MUNICIPAL | 40,000.00 | 20,000.00 | X | X | | | | | 20,000.00 | 966.51 | 19,033.49 |
| 22 | ASISTENTE | 22,356.00 | 11,178.00 | X | X | | | | | 11,178.00 | 701.85 | 10,476.15 |
| 23 | COBRADOR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 24 | AUXILIAR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 25 | AUXILIAR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 26 | AUXILIAR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 27 | AUXILIAR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 28 | AUDITOR INTERNO | 27,000.00 | 13,500.00 | X | X | | | | | 13,500.00 | 771.51 | 12,728.49 |
| 29 | AUXILIAR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 30 | ASISTENTE | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 3,568.22 | 4,562.28 |
| 31 | AUXILIAR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 32 | DIRECTOR GESTION POR | 35,000.00 | 17,500.00 | X | X | | | | | 17,500.00 | 891.51 | 16,608.49 |
| 33 | ALCALDE | 90,000.00 | 45,000.00 | X | X | | | | | 45,000.00 | 1,716.51 | 43,283.49 |
| 34 | VICE ALCALDE | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 1,116.51 | 23,883.49 |
| 35 | ATENCION | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 36 | AUXILIAR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 37 | SECRETARIA | 20,000.00 | 10,000.00 | X | X | | | | | 10,000.00 | 666.51 | 9,333.49 |
| 38 | ATENCION | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 39 | MOTORISTA ALCALDIA | 17,280.00 | 8,640.00 | X | X | | | | | 8,640.00 | 625.71 | 8,014.29 |
| 40 | SECRETARIA ALCALDIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 41 | ASISTENTE | 37,260.00 | 18,630.00 | X | X | | | | | 18,630.00 | 1,291.92 | 17,338.08 |
| 42 | JEFE DE RELACIONES | 30,240.00 | 15,120.00 | X | X | | | | | 15,120.00 | 820.11 | 14,299.89 |
| 43 | EDITOR | 18,630.00 | 9,315.00 | X | X | | | | | 9,315.00 | 645.96 | 8,669.04 |
| 44 | ASISTENTE RELACIONES | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 45 | FOTOGRAFO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 46 | AUXILIAR ADM. | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 47 | FOTOGRAFO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 48 | CREATIVO MARCA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 49 | MONITOREO D EMEDIOS | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 50 | PERIODISTA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,060.43 | 7,070.07 |
| 51 | JUEZ DE POLICIA | 27,000.00 | 13,500.00 | X | X | | | | | 13,500.00 | 3,021.51 | 10,478.49 |
| 52 | SECRETARIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,060.43 | 7,070.07 |
| 53 | ASISTENTE DE OFICINA | 19,440.00 | 9,720.00 | X | X | | | | | 9,720.00 | 658.11 | 9,061.89 |
| 54 | DIRECTOR POLICIA | 37,260.00 | 18,630.00 | X | X | | | | | 18,630.00 | 925.41 | 17,704.59 |
| 55 | INSPECTOR DE POLICIA | 22,356.00 | 11,178.00 | X | X | | | | | 11,178.00 | 701.85 | 10,476.15 |
| 56 | SUPERVISOR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,179.68 | 6,950.82 |
| 57 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 58 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 59 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 60 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 61 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 62 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 63 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,179.68 | 6,950.82 |
| 64 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 2,671.28 | 5,459.22 |
| 65 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 66 | POLICIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |



| | | | | | | | | | | | | |
|-----|----------------------|-----------|-----------|---|---|--|--|--|--|-----------|----------|-----------|
| 67 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 68 | POLICIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,179.68 | 6,950.82 |
| 69 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 70 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 71 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 699.18 | 7,431.32 |
| 72 | AGENTE DE POLICIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 73 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,748.93 | 6,381.57 |
| 74 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 75 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 76 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 77 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 78 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 79 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 80 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,179.68 | 6,950.82 |
| 81 | POLICIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 82 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 83 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 84 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 85 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,748.93 | 6,381.57 |
| 86 | POLICIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 87 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 88 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,179.68 | 6,950.82 |
| 89 | POLICIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,179.68 | 6,950.82 |
| 90 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 91 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 92 | AGENTE DE POLICIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 2,719.43 | 5,411.07 |
| 93 | SUPERVISOR | 16,767.00 | 8,383.50 | X | X | | | | | 8,383.50 | 618.02 | 7,765.48 |
| 94 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,179.68 | 6,950.82 |
| 95 | AGENTE DE POLICIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,748.93 | 6,381.57 |
| 96 | SUPERVISOR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 97 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 98 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 99 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,179.68 | 6,950.82 |
| 100 | SUPERVISOR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,179.68 | 6,950.82 |
| 101 | POLICIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,179.68 | 6,950.82 |
| 102 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 103 | ENC. SEGURIDAD DEL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 104 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,179.68 | 6,950.82 |
| 105 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 106 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 107 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 108 | SUPERVISOR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 109 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 110 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,748.93 | 6,381.57 |
| 111 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 112 | POLICIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 113 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 114 | SUPERVISOR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 115 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 116 | AGENTE DE POLICIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 117 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 118 | POLICIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 119 | POLICIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 120 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 121 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 122 | POLICIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 123 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,179.68 | 6,950.82 |
| 124 | POLICIA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 125 | AGENTE DE POLICIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 126 | POLICIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 127 | GERENTE GENERAL | 44,712.00 | 22,356.00 | X | X | | | | | 22,356.00 | 1,037.19 | 21,318.81 |
| 128 | ASISTENTE | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 699.18 | 7,431.32 |
| 129 | SECRETARIA GERENTE | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 130 | ENCARGADA | 20,000.00 | 10,000.00 | X | X | | | | | 10,000.00 | 666.51 | 9,333.49 |
| 131 | ASISTENTE | 27,000.00 | 13,500.00 | X | X | | | | | 13,500.00 | 1,084.76 | 12,415.24 |
| 132 | SECRETARIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 133 | JEFE DEPTO LEGAL | 32,400.00 | 16,200.00 | X | X | | | | | 16,200.00 | 852.51 | 15,347.49 |
| 134 | ASISTENTE DE TURISMO | 19,440.00 | 9,720.00 | X | X | | | | | 9,720.00 | 658.11 | 9,061.89 |
| 135 | ADMINISTRADOR | 20,000.00 | 10,000.00 | X | X | | | | | 10,000.00 | 666.51 | 9,333.49 |
| 136 | ADMINISTRADORA | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 725.26 | 8,274.74 |
| 137 | ASISTENTE DEL MUSEO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 138 | ASEADORA DEL MUSEO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 139 | JARDINERO DEL MUSEO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 140 | SECRETARIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |



| | | | | | | | | | | | | |
|-----|-----------------------|-----------|-----------|---|---|--|--|--|--|-----------|----------|-----------|
| 141 | GUIA TURISTICA.MUSEO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 142 | ASEADORA DEL MUSEO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 965.43 | 7,165.07 |
| 143 | MOTORISTA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 144 | ASEADORA DEL MUSEO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 145 | HISTORIADORA | 16,261.00 | 7,859.48 | X | X | | | | | 7,859.48 | 610.43 | 7,249.05 |
| 146 | ENC. MANTENIMIENTO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 147 | ADMINISTRADORA | 20,000.00 | 10,000.00 | X | X | | | | | 10,000.00 | 1,294.01 | 8,705.99 |
| 148 | AREA VERDE ESTADIO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 149 | ASEADORA PALACIO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 150 | ASEADORA PALACIO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 151 | JARDINERO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 152 | SECRETARIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 153 | ADMINISTRADOR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 154 | AREA VERDE PLAZA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 155 | ASEADORA PALACIO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 156 | GERENTE DE RECURSOS | 40,000.00 | 20,000.00 | X | X | | | | | 20,000.00 | 966.51 | 19,033.49 |
| 157 | ADMINISTRADORA | 20,000.00 | 10,000.00 | X | X | | | | | 10,000.00 | 844.01 | 9,155.99 |
| 158 | MONITOREO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 699.18 | 7,431.32 |
| 159 | SECRETARIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 160 | COORDINADOR | 22,500.00 | 11,250.00 | X | X | | | | | 11,250.00 | 704.01 | 10,545.99 |
| 161 | PROCURADOR | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | 741.51 | 11,758.49 |
| 162 | VIVERISTA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 163 | INGENIERO AGRONOMO | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 636.51 | 8,363.49 |
| 164 | VIVERISTA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 165 | SUPERVISOR | 22,000.00 | 11,000.00 | X | X | | | | | 11,000.00 | 785.26 | 10,214.74 |
| 166 | INGENIERO AGRONOMO | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 636.51 | 8,363.49 |
| 167 | JEFE DE MEDIO | 24,840.00 | 12,420.00 | X | X | | | | | 12,420.00 | 739.11 | 11,680.89 |
| 168 | ENC. LINCECIAMIENTO | 17,000.00 | 8,500.00 | X | X | | | | | 8,500.00 | 621.51 | 7,878.49 |
| 169 | VIVERISTA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 170 | SUPERVISOR | 18,360.00 | 9,180.00 | X | X | | | | | 9,180.00 | 641.91 | 8,538.09 |
| 171 | INSPECTOR DE MEDIO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 172 | COORDINADOR UNI. | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 173 | TECNICO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 174 | SUPERVISOR | 21,114.00 | 10,557.00 | X | X | | | | | 10,557.00 | 683.22 | 9,873.78 |
| 175 | SECRETARIA DE MEDIO | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 176 | POLICIA FORESTAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 177 | POLICIA FORESTAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 178 | POLICIA FORESTAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 179 | POLICIA FORESTAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 180 | POLICIA FORESTAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 181 | POLICIA FORESTAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 182 | POLICIA FORESTAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,179.68 | 6,950.82 |
| 183 | JEFE POLICIA FORESTAL | 20,000.00 | 10,000.00 | X | X | | | | | 10,000.00 | 755.26 | 9,244.74 |
| 184 | POLICIA FORESTAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 185 | POLICIA FORESTAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 186 | POLICIA FORESTAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 187 | ASISTENTE FINANCIERO | 21,000.00 | 10,500.00 | X | X | | | | | 10,500.00 | 681.51 | 9,818.49 |
| 188 | SUPERVISORA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 189 | ASISTENTE DE BIENES | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 190 | SUPERVISOR | 16,261.00 | 5,962.37 | X | X | | | | | 5,962.37 | 610.43 | 5,351.94 |
| 191 | ANALISTA FINANCIERO | 24,840.00 | 12,420.00 | X | X | | | | | 12,420.00 | 739.11 | 11,680.89 |
| 192 | MOTORISTA/POL.MUNIC | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 193 | ENCARGADO | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 636.51 | 8,363.49 |
| 194 | MOTORISTA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 195 | MOTORISTA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 196 | MOTORISTA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 197 | MOTORISTA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 198 | SUPERVISOR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 699.18 | 7,431.32 |
| 199 | ENCARGADA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 3,681.97 | 4,448.53 |
| 200 | COTIZADOR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 201 | COTIZADORA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 202 | AUXILIAR DE COMPRAS | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 203 | AUXILIAR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 204 | SECRETARIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 205 | AUXILIAR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 206 | JEFE DE COMPRAS | 20,000.00 | 10,000.00 | X | X | | | | | 10,000.00 | 666.51 | 9,333.49 |
| 207 | JEFE DE CONTABILIDAD | 32,000.00 | 16,000.00 | X | X | | | | | 16,000.00 | 846.51 | 15,153.49 |
| 208 | AUXILIAR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 209 | AUXILIAR CONTABLE | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 210 | AUXILIAR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 211 | AUXILIAR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 212 | AUXILIAR CONTABLE | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 |
| 213 | GERENTE | 37,260.00 | 18,630.00 | X | X | | | | | 18,630.00 | 925.41 | 17,704.59 |
| 214 | JEFE DE INFORMATICA | 24,840.00 | 12,420.00 | X | X | | | | | 12,420.00 | 739.11 | 11,680.89 |




| | | | | | | | | | | | |
|-----|---------------------|-----------|-----------|---|---|--|----------|-----------|-----------|----------|-----------|
| 215 | INGENIERO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 216 | DIGITALIZADOR | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 217 | DIGITALIZADOR | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 218 | ADMINISTRADOR | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 219 | ENCARGADO | 21,261.00 | 10,630.50 | X | X | | | | 10,630.50 | 1,436.68 | 9,193.82 |
| 220 | ASISTENTE | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 221 | AUXILIAR | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 924.18 | 7,206.32 |
| 222 | ENCARGADA | 18,630.00 | 9,315.00 | X | X | | | | 9,315.00 | 645.96 | 8,669.04 |
| 223 | FACTURADORA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 224 | JEFE DE CONTROL | 25,000.00 | 12,500.00 | X | X | | | | 12,500.00 | 741.51 | 11,758.49 |
| 225 | FACTURADORA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 226 | FACTURADORA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 227 | FACTURADOR | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 228 | FACTURADORA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 229 | ATENCION AL CLIENTE | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 835.43 | 7,295.07 |
| 230 | FACTURADORA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 231 | ASISTENTE | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 232 | FACTURADORA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 233 | ATENCION AL CLIENTE | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 835.43 | 7,295.07 |
| 234 | TECNICO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 235 | JEFE DE SERVICIOS | 20,000.00 | 10,000.00 | X | X | | | | 10,000.00 | 666.51 | 9,333.49 |
| 236 | ASEADORA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 699.18 | 7,431.32 |
| 237 | ASEADORA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 238 | CONSERJE | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 239 | ENC. DE ASEADORAS | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 240 | TECNICO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 241 | ASEADORA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 242 | ASEADORA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 243 | SUPERVISOR | 18,630.00 | 9,315.00 | X | X | | | | 9,315.00 | 645.96 | 8,669.04 |
| 244 | TECNICO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 245 | ASEADORA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 876.68 | 7,253.82 |
| 246 | ASISTENTE APREMIO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 247 | AUXILIAR | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 248 | AUXILIAR DE APREMIO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 249 | AUXILIAR DE MORA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 250 | ASISTENTE MORA | 18,000.00 | 9,000.00 | X | X | | | | 9,000.00 | 636.51 | 8,363.49 |
| 251 | ENCARGADA | 17,820.00 | 8,910.00 | X | X | | | | 8,910.00 | 633.81 | 8,276.19 |
| 252 | ASSISTENTE DE MORA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 253 | AUXILIAR DE MORA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 254 | AUXILIAR DE MORA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 255 | JEFE MANTENIMIENTO | 32,400.00 | 16,200.00 | X | X | | | | 16,200.00 | 852.51 | 15,347.49 |
| 256 | OPERADOR MAQUINAS | 16,261.00 | 8,130.50 | X | X | | 1,354.88 | 9,485.38 | 610.43 | | 8,874.95 |
| 257 | ENC. DE MAPEO RED | 25,000.00 | 12,500.00 | X | X | | | 12,500.00 | 741.51 | | 11,758.49 |
| 258 | SUPERVISOR | 16,261.00 | 8,130.50 | X | X | | 1,354.88 | 9,485.38 | 610.43 | | 8,874.95 |
| 259 | SECRETARIA | 17,000.00 | 8,500.00 | X | X | | | 8,500.00 | 710.26 | | 7,789.74 |
| 260 | JEFE DE INGENIERIA | 27,000.00 | 13,500.00 | X | X | | | 13,500.00 | 771.51 | | 12,728.49 |
| 261 | ASISTENTE | 20,000.00 | 10,000.00 | X | X | | | 10,000.00 | 666.51 | | 9,333.49 |
| 262 | AUXILIAR | 17,000.00 | 8,500.00 | X | X | | | 8,500.00 | 621.51 | | 7,878.49 |
| 263 | AUXILIAR | 20,000.00 | 10,000.00 | X | X | | | 10,000.00 | 666.51 | | 9,333.49 |
| 264 | AUXILIAR | 20,000.00 | 10,000.00 | X | X | | | 10,000.00 | 666.51 | | 9,333.49 |
| 265 | ENC DE PERMISOS | 22,000.00 | 11,000.00 | X | X | | | 11,000.00 | 696.51 | | 10,303.49 |
| 266 | ATENCION | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 1,237.93 | | 6,892.57 |
| 267 | ORDENAMIENTO | 25,000.00 | 12,500.00 | X | X | | | 12,500.00 | 830.26 | | 11,669.74 |
| 268 | CARTOGRAFO DIGITAL | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 269 | CARTOGRAFO DIGITAL | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 270 | TECNICO CATASTRAL | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 1,237.93 | | 6,892.57 |
| 271 | TECNICO CATASTRAL | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 1,285.43 | | 6,845.07 |
| 272 | TECNICO CATASTRAL | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 273 | TECNICO CATASTRAL | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 274 | ATENCION | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 275 | SUPERVISOR | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 276 | TRANSCRIPTOR | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 277 | CARTOGRAFA | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 278 | TECNICO CATASTRAL | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 279 | TECNICO CATASTRAL | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 280 | ATENCION AL CLIENTE | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 281 | TECNICO CATASTRAL | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 282 | SUPERVISOR VIAL | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 283 | POLICIA UTEVI | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 284 | POLICIA VIAL | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 285 | POLICIA VIAL | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 286 | POLICIA VIAL | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 287 | POLICIA UTEVI | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |
| 288 | POLICIA UTEVI | 16,261.00 | 8,130.50 | X | X | | | 8,130.50 | 610.43 | | 7,520.07 |



| | | | | | | | | | | | |
|-----|----------------------|-----------|-----------|---|---|--|--------|--|-----------|----------|-----------|
| 289 | TECNICO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 1,237.93 | 6,892.57 |
| 290 | POLICIA VIAL | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 291 | POLICIA UTEVI | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 292 | POLICIA UTEVI | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 293 | POLICIA VIAL | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 294 | POLICIA VIAL | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 295 | POLICIA VIAL | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 296 | ASISTENTE UNIDAD | 22,000.00 | 11,000.00 | X | X | | | | 11,000.00 | 696.51 | 10,303.49 |
| 297 | POLICIA VIAL | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 298 | POLICIA VIAL | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 299 | POLICIA VIAL | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 300 | POLICIA VIAL | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 301 | POLICIA VIAL | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 302 | POLICIA VIAL | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 303 | SUPERVISOR | 18,000.00 | 9,000.00 | X | X | | | | 9,000.00 | 636.51 | 8,363.49 |
| 304 | DIRECTOR UTEVI | 22,000.00 | 11,000.00 | X | X | | | | 11,000.00 | 696.51 | 10,303.49 |
| 305 | POLICIA VIAL | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 306 | GERENTE DE SERVICIOS | 37,260.00 | 18,630.00 | X | X | | | | 18,630.00 | 925.41 | 17,704.59 |
| 307 | ASISTENTE | 20,000.00 | 10,000.00 | X | X | | | | 10,000.00 | 666.51 | 9,333.49 |
| 308 | SECRETARIA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 309 | REPARTIDOR AVISOS | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 310 | ENCARGADO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 311 | ENCARGADO BASCULA | 17,280.00 | 8,640.00 | X | X | | | | 8,640.00 | 625.71 | 8,014.29 |
| 312 | REPARTIDOR DE AVISOS | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 313 | REPARTIDOR DE AVISOS | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 1,101.68 | 7,028.82 |
| 314 | REPARTIDOR AVISOS DE | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 315 | REPARTIDOR DE AVISOS | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 316 | JEFE DE BARRIDO | 19,440.00 | 9,720.00 | X | X | | | | 9,720.00 | 658.11 | 9,061.89 |
| 317 | SUPERVISOR LIMPIEZA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 318 | BARRIDO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 319 | DESARENADO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 320 | LIMPIEZA DE CALLE | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 321 | DESARENADO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 876.68 | 7,253.82 |
| 322 | SUPERVISOR | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 323 | SUPERVISOR | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 324 | DESARENADO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 325 | DESARENADO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 326 | INTEGRANTE | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 327 | DESARENADO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 328 | INTEGRAANTES | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 329 | INTEGRANTE | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 330 | SUPERVISOR | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 331 | DESARENADO | 16,261.00 | 8,130.50 | X | X | | 542.03 | | 8,672.53 | 610.43 | 8,062.10 |
| 332 | INTEGRANTE | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 4,023.36 | 4,107.14 |
| 333 | SUPERVISORA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 3,655.01 | 4,475.49 |
| 334 | DESARENADO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 335 | BARRIDO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 336 | DESARENADO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 337 | BARRIDO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 338 | SUPERVISOR | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 339 | BARRIDO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 340 | BARRIDO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 341 | BARRIDO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 2,337.43 | 5,793.07 |
| 342 | JEFE | 27,000.00 | 13,500.00 | X | X | | | | 13,500.00 | 771.51 | 12,728.49 |
| 343 | FONTANERO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 344 | FONTANERO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 345 | FONTANERO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 346 | FONTANERO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 347 | FONTANERO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 348 | FONTANERO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 349 | JEFE | 18,000.00 | 9,000.00 | X | X | | | | 9,000.00 | 636.51 | 8,363.49 |
| 350 | OPERADOR DE LAGUNA | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 351 | OPERADOR ESTACION | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 352 | OPERADOR ESTACION | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 2,382.82 | 5,747.68 |
| 353 | OPERADOR ESTACION | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 354 | AREA VERDE | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 355 | ASEADOR DE PARQUES | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 699.18 | 7,431.32 |
| 356 | AREAS VERDES | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 357 | INTEGRANTE | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 358 | MOTOGUADAÑERO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 359 | MOTOGUADAÑERO | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |
| 360 | GERENTE DESARROLLO | 35,000.00 | 17,500.00 | X | X | | | | 17,500.00 | 891.51 | 16,608.49 |
| 361 | ASISTENTE GERENCIA | 18,000.00 | 9,000.00 | X | X | | | | 9,000.00 | 926.38 | 8,073.62 |
| 362 | ENLACE | 16,261.00 | 8,130.50 | X | X | | | | 8,130.50 | 610.43 | 7,520.07 |



| | | | | | | | | | | | | | |
|--------------|----------------------|---------------------|---------------------|---|---|--|--|--|--|-----------------|---------------------|-------------------|---------------------|
| 363 | SECRETARIA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 364 | ENCARGADA | 27,773.00 | 13,886.50 | X | X | | | | | 13,886.50 | 783.11 | 13,103.39 | |
| 365 | PROMOTORA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 366 | PROMOTOR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 367 | PROMOTORA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 368 | PROMOTORA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 369 | ASISTE PARTICIPACION | 20,000.00 | 10,000.00 | X | X | | | | | 10,000.00 | 610.43 | 9,389.57 | |
| 370 | EDUCACION | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 636.51 | 8,363.49 | |
| 371 | ASISTENTE | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 372 | ASISTENTE UNIDAD | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 373 | JEFE UNIDAD DE SALUD | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 636.51 | 8,363.49 | |
| 374 | ENCARGADA MIPYME | 17,280.00 | 8,640.00 | X | X | | | | | 8,640.00 | 625.71 | 8,014.29 | |
| 375 | PROMOTORA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 376 | PROMOTOR MIPYME | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 377 | ENC. PAZ | 27,000.00 | 13,500.00 | X | X | | | | | 13,500.00 | 949.01 | 12,550.99 | |
| 378 | PROGRAMA MUNICIPAL | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 379 | ASEADORA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 380 | ENC. OFI ATENCION | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 381 | COORDINADOR SECTOR | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | 741.51 | 11,758.49 | |
| 382 | COORDINADOR SECTOR | 23,760.00 | 11,880.00 | X | X | | | | | 11,880.00 | 722.91 | 11,157.09 | |
| 383 | COORDINADOR | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 636.51 | 8,363.49 | |
| 384 | ASEADORA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 385 | COORDINADOR SECTOR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 386 | COORDINADOR SECTOR | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | 741.51 | 11,758.49 | |
| 387 | SUPERVISOR | 17,820.00 | 8,910.00 | X | X | | | | | 8,910.00 | 633.81 | 8,276.19 | |
| 388 | DIGITALIZADOR UIEM | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 389 | DIGITALIZADORA UIEM | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 390 | PROMOTOR PDM | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 699.18 | 7,431.32 | |
| 391 | PROMOTOR | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 392 | PROMOTOR PDM-OT | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 393 | PROMOTOR PDM-OT | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 394 | PROMOTOR PDM | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 395 | PROMOTOR P.D.M | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 396 | PROMOTOR PDM | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 397 | PROMOTOR PDM | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 610.43 | 7,520.07 | |
| 398 | PROMOTOR PDM | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 699.18 | 7,431.32 | |
| 399 | ENCARGADO | 18,630.00 | 9,315.00 | X | X | | | | | 9,315.00 | 1,320.96 | 7,994.04 | |
| 400 | TECNICO ELECTRICISTA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 876.68 | 7,253.82 | |
| 401 | TECNICO ELECTRICISTA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,012.93 | 7,117.57 | |
| 402 | ENNC OFICINA | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 636.51 | 8,363.49 | |
| 403 | ASISTENTE | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | 741.51 | 11,758.49 | |
| 404 | ENC. OFICIONA | 16,261.00 | 8,130.50 | X | X | | | | | 8,130.50 | 1,060.43 | 7,070.07 | |
| TOTAL | | 7,636,375.00 | 3,815,748.35 | | | | | | | 3,251.79 | 3,819,000.14 | 314,548.60 | 3,504,451.54 |


Ing. Darguin Obando Gárdenas
Gerente de Recursos Humanos



Bo. Brisas del Ulúa entre 4 y 5 ave N.O entre 1 y 2 calle Tel PBX (504) 2647-4484
"CIUDAD BONITA"