



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/11/2023 al 30/11/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-07 - 20 - Construcción de Trinchera y Campañas de Limpieza para Manejo de Residuos Solidos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,390.00	60,390.00	60,390.00
14-227-12 - 20 - DONACION DE LA EMPRESA CIHESA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-227-13 - 20 - DONACION DE LA EMPRESA ENERGIAS LIMPIAS EL YAGUALA	0.00	2,080,000.00	0.00	693,383.00	693,383.00	2,080,000.00	0.00	2,044,912.63	2,044,912.63	2,044,912.63
15-013-01 - 10 - Fondos Propios Municipales	46,496,764.14	747,496.40	0.00	0.00	200,000.00	47,044,260.54	0.00	2,485,052.46	2,485,052.46	2,605,064.77
15-013-01 - 20 - Fondos Propios Municipales	65,653,053.20	1,116,244.60	0.00	2,438,542.41	2,238,542.41	66,969,297.80	0.00	2,093,152.38	2,093,152.38	1,875,693.79
15-013-01 - 30 - Fondos Propios Municipales	3,865,552.96	5,000.00	0.00	0.00	0.00	3,870,552.96	0.00	322,129.41	322,129.41	0.00
11-011-06 - 20 - PROYECTO CAMINOS PRODUCTIVOS (SIT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	441,796.50	441,796.50	441,796.50
14-227-11 - 20 - PROYECTO ELECTRIFICACION DEL MUNICIPIO.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,826,626.91	0.00	0.00	0.00	0.00	5,826,626.91	0.00	660,030.23	660,030.23	629,928.37
11-001-01 - 20 - Transferencia para Gobierno Local	23,306,507.55	0.00	0.00	3,770,000.00	3,770,000.00	23,306,507.55	0.00	2,610,145.08	2,610,145.08	2,566,459.58
Total	145,148,504.76	3,948,741.00	0.00	6,901,925.41	6,901,925.41	149,097,245.76	0.00	10,717,608.69	10,717,608.69	10,224,245.64



Lic. Carlos A. Bautista
 Jefatura de Presupuesto