



Liquidación Presupuestaria

Fecha del: 01/11/2023 al 30/11/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,885,558.94	0.00	0.00	0.00	0.00	1,885,558.94	0.00	60,632.90	60,632.90	60,632.90
15-013-01 - 20 - Fondos Propios Municipales	1,382,224.05	0.00	0.00	0.00	0.00	1,382,224.05	0.00	165,398.04	165,398.04	165,398.04
11-011-05 - 20 - PROGRAMA INSTERINSTITUCIONAL DE REFORESTACION PADRE TAMAYO (PAAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,780.00	103,780.00	103,780.00
11-011-04 - 20 - PROGRAMA INTERVENCION DE CAMINOS PRODUCTIVOS / 5 CAJAS PUENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,248.55	138,248.55	138,248.55
11-011-03 - 20 - Proyecto PROMINE/ IDECOAS (INST. JENRRY SANTOS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,371,447.75	0.00	0.00	0.00	0.00	3,371,447.75	0.00	272,633.49	272,633.49	272,633.49
11-001-01 - 20 - Transferencia para Gobierno Local	13,642,785.98	0.00	0.00	57,732.62	57,732.62	13,642,785.98	0.00	1,592,103.28	1,592,103.28	1,592,103.28
Total	20,282,016.72	0.00	0.00	57,732.62	57,732.62	20,282,016.72	0.00	2,332,796.26	2,332,796.26	2,332,796.26