



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/10/2023 al 31/10/2023

Moneda: Lempiras (L)

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 26,856,440.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,856,440.00 | 0.00 | 845,868.91 | 845,868.91 | 845,868.91 |
| 15-013-01 - 20 - Fondos Propios Municipales | 40,159,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,159,660.00 | 0.00 | 734,809.80 | 734,809.80 | 734,809.80 |
| 15-013-02 - 20 - INVERSION PUBLICA DEL GOBIERNO CENTRAL PARA CAMINOS PRODUCTIVOS.. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,007,184.40 | 1,007,184.40 | 1,007,184.40 |
| 15-013-04 - 20 - PROGRAMA INTERINSTITUCIONAL DE REFORESTACION Y PROTECCION DE CUENCAS HIDROGRAFICAS DEL PADRE ANDRES TAMAYO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 5,487,853.63 | 0.00 | 0.00 | 0.00 | 0.00 | 5,487,853.63 | 0.00 | 276,695.79 | 276,695.79 | 276,695.79 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 22,201,414.50 | 0.00 | 0.00 | 0.00 | 0.00 | 22,201,414.50 | 0.00 | 1,032,776.95 | 1,032,776.95 | 1,032,776.95 |
| Total | 94,705,368.13 | 0.00 | 0.00 | 0.00 | 0.00 | 94,705,368.13 | 0.00 | 3,897,335.85 | 3,897,335.85 | 3,897,335.85 |