



## Liquidación Presupuestaria

Fecha del: 01/12/2023 al 31/12/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	15,901,805.92	0.00	0.00	8,882,754.11	8,882,754.11	15,901,805.92	0.00	8,891,961.11	8,891,961.11	8,891,961.11
15-013-01 - 20 - Fondos Propios Municipales	13,175,805.92	0.00	0.00	0.00	0.00	13,175,805.92	0.00	74,914.36	74,914.36	74,914.36
11-011-01 - 20 - TRANSFERENCIAS Y DONACIONES DEL GOBIERNO CENTRAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,434,477.63	0.00	0.00	3,385,500.00	3,385,500.00	4,434,477.63	0.00	3,412,066.35	3,412,066.35	3,412,066.35
11-001-01 - 20 - Transferencia para Gobierno Local	11,487,910.53	0.00	0.00	1,193,256.52	1,193,256.52	11,487,910.53	0.00	2,382,716.52	2,382,716.52	2,382,716.52
<b>Total</b>	<b>45,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,461,510.63</b>	<b>13,461,510.63</b>	<b>45,000,000.00</b>	<b>0.00</b>	<b>14,761,658.34</b>	<b>14,761,658.34</b>	<b>14,761,658.34</b>