



Liquidación Presupuestaria

Fecha del: 01/12/2023 al 31/12/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-239-04 - 20 - Donación ENERGISA/FERIMER 2023 Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
11-011-20 - 20 - Fondo Caminos Productivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830,460.50	830,460.50	830,460.50
15-013-01 - 10 - Fondos Propios Municipales	6,674,905.99	117,000.00	0.00	132,982.54	132,982.54	6,791,905.99	0.00	1,366,692.78	1,366,692.78	1,366,692.78
15-013-01 - 20 - Fondos Propios Municipales	5,483,104.91	645,119.71	0.00	527,962.71	527,962.71	6,128,224.62	0.00	902,362.43	902,362.43	902,362.43
11-011-21 - 20 - Proyecto para gestión Integral de Residuos Solidos del Programa Padre Andrés Tamayo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,614,512.82	0.00	0.00	103,246.74	103,246.74	3,614,512.82	0.00	696,010.28	696,010.28	696,010.28
11-001-01 - 20 - Transferencia para Gobierno Local	14,498,051.28	0.00	0.00	760,808.01	760,808.01	14,498,051.28	0.00	1,212,482.76	1,212,482.76	1,212,482.76
Total	30,270,575.00	762,119.71	0.00	1,525,000.00	1,525,000.00	31,032,694.71	0.00	5,158,008.75	5,158,008.75	5,158,008.75