



MUNICIPALIDAD DE EL PROGRESO, YORO
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES
 CODIGO DE PLANILLA: 1Q/12/2023
 Del: 01/12/2023 AL 15/12/2023



No	Plaza	Sueldo Mensual	Sueldo Quincenal	Dietas	Gastos Representacion	Bonificacion	Decimo Tercer Mes	Decimo Cuarto Mes	Horas Extras	Total Devengado	Total Deducion	Total a Pagar
1	REGIDOR # 10	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
2	REGIDORA # 3	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
3	REGIDOR N# 7	50,000.00	25,000.00	X	X					25,000.00	14,219.83	10,780.17
4	REGIDOR # 9	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
5	REGIDORA # 1	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
6	REGIDOR # 6	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
7	REGIDOR # 2	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
8	REGIDOR # 5	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
9	REGIDORA # 8	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
10	REGIDOR # 4	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
11	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
12	SECRETARIA	37,260.00	18,630.00	X	X					18,630.00	6,509.32	12,120.68
13	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23	870.84	6,657.39
14	ASISTENTE	27,000.00	13,500.00	X	X					13,500.00	1,617.87	11,882.13
15	SECRETARIA	18,630.00	9,315.00	X	X					9,315.00	4,404.44	4,910.56
16	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
17	ASISTENTE	15,056.45	7,528.23	X	X					7,528.23	581.40	6,946.83
18	ATENCION	15,056.45	7,528.23	X	X					7,528.23		7,528.23
19	ASISTENTE ARCH.	15,056.45	7,528.23	X	X					7,528.23		7,528.23
20	ENCARGADA ARCHIVO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
21	TESORERA MUNICIPAL	37,260.00	18,630.00	X	X					18,630.00	5,709.74	12,920.26
22	ASISTENTE	22,356.00	11,178.00	X	X					11,178.00	365.41	10,812.59
23	COBRADOR	15,056.45	7,528.23	X	X					7,528.23	544.74	6,983.49
24	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
25	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
26	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	924.96	6,603.27
27	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	224.25	7,303.98
28	AUDITOR INTERNO	27,000.00	13,500.00	X	X					13,500.00	1,062.01	12,437.99
29	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
30	ASISTENTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
31	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
32	DIRECTOR GESTION POR	35,000.00	17,500.00	X	X					17,500.00	1,885.45	15,614.55
33	ALCALDE	90,000.00	45,000.00	X	X					45,000.00	16,682.50	28,317.50
34	VICE ALCALDE	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
35	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
36	ATENCION	15,056.45	7,528.23	X	X					7,528.23	585.81	6,942.42
37	FOTOGRAFA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
38	DIRECTORA	18,000.00	9,000.00	X	X					9,000.00		9,000.00
39	SECRETARIA	16,200.00	8,100.00	X	X					8,100.00	224.25	7,875.75
40	ATENCION	15,056.45	7,528.23	X	X					7,528.23		7,528.23
41	MOTORISTA ALCALDIA	17,280.00	8,640.00	X	X					8,640.00	939.65	7,700.35
42	SECRETARIA ALCALDIA	15,056.45	7,528.23	X	X					7,528.23	88.04	7,440.19
43	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	624.61	6,903.62
44	ASISTENTE	37,260.00	18,630.00	X	X					18,630.00	3,032.75	15,597.25
45	JEFE DE RELACIONES	30,240.00	15,120.00	X	X					15,120.00	4,741.26	10,378.74
46	EDITOR	18,630.00	9,315.00	X	X					9,315.00	2,060.63	7,254.37
47	ASISTENTE RELACIONES	15,056.45	7,528.23	X	X					7,528.23		7,528.23
48	FOTOGRAFO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
49	AUXILIAR ADM.	15,056.45	7,528.23	X	X					7,528.23		7,528.23
50	FOTOGRAFO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
51	CREATIVO MARCA	16,200.00	8,100.00	X	X					8,100.00		8,100.00
52	MONITOREO D EMEDIOS	15,056.45	7,528.23	X	X					7,528.23		7,528.23
53	DIRECTOR MARCA	16,200.00	8,100.00	X	X					8,100.00		8,100.00
54	JUEZ DE POLICIA	27,000.00	13,500.00	X	X					13,500.00	3,624.32	9,875.68
55	SECRETARIA	16,200.00	8,100.00	X	X					8,100.00	312.30	7,787.70
56	ASISTENTE DE OFICINA	19,440.00	9,720.00	X	X					9,720.00	224.25	9,495.75
57	DIRECTOR POLICIA	37,260.00	18,630.00	X	X					18,630.00	3,032.76	15,597.24
58	INSPECTOR DE POLICIA	22,356.00	11,178.00	X	X					11,178.00	1,643.88	9,534.12
59	SUPERVISOR	16,200.00	8,100.00	X	X					8,100.00	569.25	7,530.75
60	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
61	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
62	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
63	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
64	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23	1,138.50	6,389.73
65	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
66	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
67	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
68	POLICIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
69	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23	1,138.50	6,389.73
70	POLICIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
71	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23	616.64	6,911.59



72	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	484.50	7,043.73
73	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
74	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
75	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
76	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
77	MOTORISTA/POL.MUNIC	15,056.45	7,528.23	X	X				7,528.23		7,528.23
78	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	569.25	6,958.98
79	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	1,138.50	6,389.73
80	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
81	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
82	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
83	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
84	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
85	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
86	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
87	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
88	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
89	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
90	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
91	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	1,005.30	6,522.93
92	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
93	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
94	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	569.25	6,958.98
95	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
96	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23	2,678.25	4,849.98
97	SUPERVISOR	16,767.00	8,383.50	X	X				8,383.50	1,054.01	7,329.49
98	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	581.40	6,946.83
99	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
100	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	569.25	6,958.98
101	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
102	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
103	SUPERVISOR	16,200.00	8,100.00	X	X				8,100.00	569.25	7,530.75
104	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
105	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	569.25	6,958.98
106	ENC. SEGURIDAD	16,200.00	8,100.00	X	X				8,100.00	603.09	7,496.91
107	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
108	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	1,138.50	6,389.73
109	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	1,138.50	6,389.73
110	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	1,138.50	6,389.73
111	SUPERVISOR	16,200.00	8,100.00	X	X				8,100.00	569.25	7,530.75
112	MOTORISTA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
113	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
114	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
115	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
116	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
117	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	1,138.50	6,389.73
118	SUPERVISOR	16,200.00	8,100.00	X	X				8,100.00	877.77	7,222.23
119	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
120	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
121	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
122	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	569.25	6,958.98
123	POLICIA	15,056.45	7,528.23	X	X				7,528.23	3,336.98	4,191.25
124	POLICIA	15,056.45	7,528.23	X	X				7,528.23	581.40	6,946.83
125	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	1,138.50	6,389.73
126	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
127	POLICIA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
128	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
129	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
130	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X				7,528.23	1,138.50	6,389.73
131	AGENTE DE POLICIA	15,056.45	7,528.23	X	X				7,528.23	1,143.68	6,384.55
132	POLICIA	15,056.45	7,528.23	X	X				7,528.23	569.25	6,958.98
133	GERENTE GENERAL	44,712.00	22,356.00	X	X				22,356.00	4,023.16	18,332.84
134	ASISTENTE	16,200.00	8,100.00	X	X				8,100.00	1,011.93	7,088.07
135	SECRETARIA GERENTE	15,056.45	7,528.23	X	X				7,528.23		7,528.23
136	ENCARGADA	19,440.00	9,720.00	X	X				9,720.00		9,720.00
137	ASISTENTE	27,000.00	13,500.00	X	X				13,500.00	1,942.93	11,557.07
138	SECRETARIA	15,056.45	7,528.23	X	X				7,528.23	624.61	6,903.62
139	JEFE DEPTO LEGAL	32,400.00	16,200.00	X	X				16,200.00	2,509.26	13,690.74
140	DIRECTORA	30,000.00	15,000.00	X	X				15,000.00	1,451.73	13,548.27
141	ASISTENTE DE TURISMO	19,440.00	9,720.00	X	X				9,720.00		9,720.00
142	ADMINISTRADOR	20,000.00	10,000.00	X	X				10,000.00		10,000.00
143	ASEADORA DEL MUSEO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
144	ATENCION AL TURISMO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
145	JARDINERO DEL MUSEO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
146	SECRETARIA	15,056.45	7,528.23	X	X				7,528.23	546.17	6,982.06
147	GUIA TURISTICA,MUSEO	16,200.00	8,100.00	X	X				8,100.00		8,100.00
148	MOTORISTA	15,056.45	7,528.23	X	X				7,528.23	352.25	7,175.98
149	ASEADORA DEL MUSEO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
150	ASEADORA DEL MUSEO	15,056.45	7,528.23	X	X				7,528.23		7,528.23



151	HISTORIADORA	15,056.45	3,513.17	X	X					3,513.17		3,513.17
152	DIRECTOR DE MARIMBA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
153	ENC. MANTENIMIENTO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
154	ADMINISTRADORA	20,000.00	10,000.00	X	X					10,000.00		10,000.00
155	AREA VERDE ESTADIO	15,056.45	7,528.23	X	X					7,528.23	403.02	7,125.21
156	ASEADORA PALACIO	15,056.45	7,528.23	X	X					7,528.23	224.25	7,303.98
157	ASEADORA PALACIO	15,056.45	7,528.23	X	X					7,528.23	224.25	7,303.98
158	JARDINERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
159	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23	312.31	7,215.92
160	ADMINISTRADOR	16,200.00	8,100.00	X	X					8,100.00		8,100.00
161	AREA VERDE PLAZA	15,056.45	7,528.23	X	X					7,528.23	694.06	6,834.17
162	ASEADORA PALACIO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
163	GERENTE DE RECURSOS	37,260.00	18,630.00	X	X					18,630.00	9,483.57	9,146.43
164	ADMINISTRADORA	18,630.00	9,315.00	X	X					9,315.00	1,995.15	7,319.85
165	MONITOREO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
166	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23	88.04	7,440.19
167	COORDINADOR	19,872.00	9,936.00	X	X					9,936.00		9,936.00
168	PROCURADOR	25,000.00	12,500.00	X	X					12,500.00	433.55	12,066.45
169	VIVERISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
170	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X					9,000.00	224.25	8,775.75
171	SUPERVISOR	22,000.00	10,633.33	X	X					10,633.33	88.04	10,545.29
172	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X					9,000.00	224.25	8,775.75
173	JEFE DE MEDIO	24,840.00	12,420.00	X	X					12,420.00	738.01	11,681.99
174	ENC. LINCECIAMIENTO	17,000.00	8,500.00	X	X					8,500.00	448.50	8,051.50
175	VIVERISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
176	SUPERVISOR	18,360.00	9,180.00	X	X					9,180.00		9,180.00
177	INSPECTOR DE MEDIO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
178	COORDINADOR UNI.	15,056.45	7,528.23	X	X					7,528.23		7,528.23
179	MOTORISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
180	TECNICO DE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
181	SUPERVISOR	21,114.00	10,557.00	X	X					10,557.00	179.11	10,377.89
182	SECRETARIA DE MEDIO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
183	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23	2,630.10	4,898.13
184	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
185	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
186	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
187	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23	560.17	6,968.06
188	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23	569.25	6,958.98
189	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
190	JEFE POLICIA FORESTAL	20,000.00	10,000.00	X	X					10,000.00	312.31	9,687.69
191	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
192	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
193	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
194	ENCARGADA DE BIENES	21,114.00	10,557.00	X	X					10,557.00	2,010.21	8,546.79
195	ASISTENTE FINANCIERO	21,000.00	10,500.00	X	X					10,500.00	624.61	9,875.39
196	SUPERVISORA	15,056.45	7,528.23	X	X					7,528.23	224.25	7,303.98
197	ASISTENTE DE BIENES	15,056.45	7,528.23	X	X					7,528.23		7,528.23
198	ANALISTA FINANCIERO	24,840.00	12,420.00	X	X					12,420.00	738.01	11,681.99
199	ENCARGADO	16,200.00	8,100.00	X	X					8,100.00	88.04	8,011.96
200	MOTORISTA	15,056.45	7,528.23	X	X					7,528.23	449.27	7,078.96
201	SUPERVISOR	15,056.45	7,528.23	X	X					7,528.23	224.25	7,303.98
202	ENCARGADA	15,056.45	7,528.23	X	X					7,528.23	88.04	7,440.19
203	COTIZADOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
204	COTIZADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
205	AUXILIAR DE COMPRAS	15,056.45	7,528.23	X	X					7,528.23	291.35	7,236.88
206	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	878.05	6,650.18
207	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23	698.95	6,829.28
208	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
209	JEFE DE COMPRAS	20,000.00	10,000.00	X	X					10,000.00	1,661.39	8,338.61
210	JEFE DE CONTABILIDAD	30,000.00	15,000.00	X	X					15,000.00		15,000.00
211	AUXILIAR	15,056.45	7,026.34	X	X					7,026.34		7,026.34
212	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	88.04	7,440.19
213	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
214	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
215	GERENTE	37,260.00	18,630.00	X	X					18,630.00	3,032.76	15,597.24
216	JEFE DE INFORMATICA	24,840.00	12,420.00	X	X					12,420.00	738.01	11,681.99
217	INGENIERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
218	DIGITALIZADOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
219	DIGITALIZADOR	15,056.45	7,528.23	X	X					7,528.23	497.54	7,030.69
220	ADMINISTRADOR	16,200.00	8,100.00	X	X					8,100.00		8,100.00
221	ENCARGADO	16,146.00	8,073.00	X	X					8,073.00	1,941.57	6,131.43
222	ASISTENTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
223	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
224	ENCARGADA	18,630.00	9,315.00	X	X					9,315.00	2,068.18	7,246.82
225	FACTURADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
226	JEFE DE CONTROL	21,600.00	10,800.00	X	X					10,800.00	2,192.29	8,607.71
227	FACTURADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
228	FACTURADORA	15,056.45	7,528.23	X	X					7,528.23	455.04	7,073.19
229	FACTURADOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23



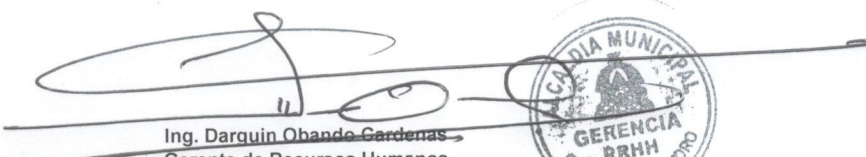
230	FACTURADORA	15,056.45	7,528.23	X	X				7,528.23	448.50	7,079.73
231	ATENCION AL CLIENTE	15,056.45	7,528.23	X	X				7,528.23		7,528.23
232	FACTURADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
233	ASISTENTE	16,200.00	8,100.00	X	X				8,100.00		8,100.00
234	FACTURADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
235	SUPERVISOR	15,056.45	7,528.23	X	X				7,528.23	224.25	7,303.98
236	ATENCION AL CLIENTE	15,056.45	7,528.23	X	X				7,528.23		7,528.23
237	TECNICO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
238	JEFE DE SERVICIOS	20,000.00	10,000.00	X	X				10,000.00		10,000.00
239	ASEADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
240	ASEADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
241	ASEADORA	15,056.45	7,528.23	X	X				7,528.23	360.19	7,168.04
242	CONSERJE	15,056.45	7,528.23	X	X				7,528.23		7,528.23
243	ENC. DE ASEADORAS	15,056.45	7,528.23	X	X				7,528.23		7,528.23
244	TECNICO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
245	ASEADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
246	SUPERVISOR	18,630.00	9,315.00	X	X				9,315.00		9,315.00
247	TECNICO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
248	ASEADORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
249	ASISTENTE APREMIO	16,200.00	8,100.00	X	X				8,100.00	448.50	7,651.50
250	AUXILIAR DE MORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
251	AUXILIAR	15,056.45	7,528.23	X	X				7,528.23	376.46	7,151.77
252	AUXILIAR DE APREMIO	15,056.45	7,528.23	X	X				7,528.23	176.11	7,352.12
253	AUXILIAR DE MORA	15,056.45	7,277.28	X	X				7,277.28	1,186.43	6,090.85
254	ASISTENTE MORA	18,000.00	9,000.00	X	X				9,000.00		9,000.00
255	ENCARGADA	17,820.00	8,910.00	X	X				8,910.00		8,910.00
256	ASISTENTE DE MORA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
257	AUXILIAR DE MORA	15,056.45	7,528.23	X	X				7,528.23	624.61	6,903.62
258	ASISTENTE OBRAS	17,000.00	8,500.00	X	X				8,500.00	624.61	7,875.39
259	JEFE MANTENIMIENTO	32,400.00	16,200.00	X	X				16,200.00	6,363.90	9,836.10
260	OPERADOR MAQUINAS	16,200.00	8,100.00	X	X	1,349.92		9,449.92	714.97		8,734.95
261	ENC. DE MAPEO RED	25,000.00	12,500.00	X	X				12,500.00	784.34	11,715.66
262	SUPERVISOR	15,056.45	7,528.23	X	X	1,254.56		8,782.79	1,528.60		7,254.19
263	SUPERVISOR	15,056.45	4,015.05	X	X			4,015.05	290.70		3,724.35
264	SECRETARIA	17,000.00	8,500.00	X	X			8,500.00	1,111.72		7,388.28
265	JEFE DE INGENIERIA	27,000.00	13,500.00	X	X			13,500.00	1,062.01		12,437.99
266	ASISTENTE	20,000.00	9,666.67	X	X			9,666.67			9,666.67
267	AUXILIAR	20,000.00	10,000.00	X	X			10,000.00	12.01		9,987.99
268	AUXILIAR	20,000.00	10,000.00	X	X			10,000.00			10,000.00
269	MOTORISTA	15,056.45	7,528.23	X	X			7,528.23			7,528.23
270	AUXILIAR	20,000.00	10,000.00	X	X			10,000.00	88.04		9,911.96
271	GERENTE	32,400.00	16,200.00	X	X			16,200.00	2,060.76		14,139.24
272	ASISTENTE	18,900.00	9,135.00	X	X			9,135.00			9,135.00
273	ENC. DE PERMISOS	17,280.00	8,352.00	X	X			8,352.00			8,352.00
274	ATENCION	15,056.45	7,528.23	X	X			7,528.23			7,528.23
275	ORDENAMIENTO	21,600.00	10,800.00	X	X			10,800.00	700.51		10,099.49
276	CARTOGRAFO DIGITAL	15,056.45	7,528.23	X	X			7,528.23			7,528.23
277	CARTOGRAFO DIGITAL	15,056.45	7,528.23	X	X			7,528.23	1,070.57		6,457.66
278	TECNICO CATASTRAL	15,056.45	7,528.23	X	X			7,528.23			7,528.23
279	TECNICO CATASTRAL	15,056.45	7,528.23	X	X			7,528.23			7,528.23
280	TECNICO CATASTRAL	15,056.45	7,528.23	X	X			7,528.23			7,528.23
281	TECNICO CATASTRAL	15,056.45	7,528.23	X	X			7,528.23			7,528.23
282	ATENCION	15,056.45	7,528.23	X	X			7,528.23			7,528.23
283	ATENCION	15,056.45	7,528.23	X	X			7,528.23			7,528.23
284	SUPERVISOR	15,056.45	7,528.23	X	X			7,528.23			7,528.23
285	CARTOGRAFA	15,056.45	7,528.23	X	X			7,528.23			7,528.23
286	TECNICO CATASTRAL	15,056.45	7,528.23	X	X			7,528.23			7,528.23
287	TECNICO CATASTRAL	15,056.45	7,528.23	X	X			7,528.23			7,528.23
288	ATENCION AL CLIENTE	15,056.45	7,528.23	X	X			7,528.23			7,528.23
289	TECNICO CATASTRAL	15,056.45	7,528.23	X	X			7,528.23			7,528.23
290	SUPERVISOR VIAL	16,200.00	8,100.00	X	X			8,100.00			8,100.00
291	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23	282.56		7,245.67
292	POLICIA UTEVI	15,056.45	7,528.23	X	X			7,528.23	674.62		6,853.61
293	POLICIA VIAL	15,056.85	7,528.43	X	X			7,528.43			7,528.43
294	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23	1,138.50		6,389.73
295	POLICIA UTEVI	15,056.45	7,528.23	X	X			7,528.23			7,528.23
296	POLICIA UTEVI	15,056.45	7,528.23	X	X			7,528.23			7,528.23
297	TECNICO	15,056.45	7,528.23	X	X			7,528.23	440.46		7,087.77
298	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23	578.24		6,949.99
299	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23			7,528.23
300	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23	2,146.43		5,381.80
301	POLICIA UTEVI	15,056.45	7,528.23	X	X			7,528.23	569.25		6,958.98
302	POLICIA UTEVI	15,056.45	7,528.23	X	X			7,528.23	585.81		6,942.42
303	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23	282.56		7,245.67
304	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23			7,528.23
305	ASISTENTE UNIDAD	22,000.00	11,000.00	X	X			11,000.00	312.01		10,687.99
306	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23	1,138.50		6,389.73
307	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23	619.80		6,908.43
308	POLICIA VIAL	15,056.45	7,528.23	X	X			7,528.23	659.61		6,868.62



309	POLICIA VIAL	15,056.45	7,528.23	X	X					7,528.23	460.30	7,067.93
310	POLICIA VIAL	15,056.45	7,528.23	X	X					7,528.23	3,450.74	4,077.49
311	SUPERVISOR	18,000.00	9,000.00	X	X					9,000.00		9,000.00
312	DIRECTOR UTEVI	22,000.00	11,000.00	X	X					11,000.00		11,000.00
313	POLICIA VIAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
314	GERENTE DE SERVICIOS	37,260.00	18,630.00	X	X					18,630.00	2,532.76	16,097.24
315	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23	554.33	6,973.90
316	REPARTIDOR AVISOS	15,056.45	7,528.23	X	X					7,528.23		7,528.23
317	ENCARGADO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
318	ENCARGADO BASCULA	17,280.00	8,640.00	X	X					8,640.00	1,435.77	7,204.23
319	REPARTIDOR DE AVISOS	15,056.45	7,528.23	X	X					7,528.23	285.16	7,243.07
320	REPARTIDOR DE AVISOS	15,056.45	7,528.23	X	X					7,528.23		7,528.23
321	REPARTIDOR AVISOS	15,056.45	7,528.23	X	X					7,528.23	3,412.83	4,115.40
322	REPARTIDOR DE AVISOS	15,056.45	7,528.23	X	X					7,528.23		7,528.23
323	JEFE DE BARRIDO	19,440.00	9,720.00	X	X					9,720.00		9,720.00
324	SUPERVISOR LIMPIEZA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
325	BARRIDO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
326	DESARENADO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
327	LIMPIEZA DE CALLE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
328	DESARENADO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
329	SUPERVISOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
330	SUPERVISOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
331	DESARENADO	15,056.45	7,528.23	X	X					7,528.23	526.78	7,001.45
332	DESARENADO	15,056.45	7,528.23	X	X					7,528.23	1,098.20	6,430.03
333	INTEGRANTE	15,056.45	7,528.23	X	X					7,528.23	176.11	7,352.12
334	DESARENADO	15,056.45	7,528.23	X	X					7,528.23	1,161.51	6,366.72
335	INTEGRAANTES	15,056.45	7,528.23	X	X					7,528.23		7,528.23
336	INTEGRANTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
337	DESARENADO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
338	SUPERVISOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
339	INTEGRANTE	15,056.45	7,528.23	X	X					7,528.23	5,005.47	2,522.76
340	SUPERVISORA	15,056.45	7,528.23	X	X					7,528.23	1,915.43	5,612.80
341	CUADRILLA LIMPIEZA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
342	DESARENADO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
343	BARRIDO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
344	DESARENADO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
345	DESARENADO	15,056.45	7,528.23	X	X					7,528.23	370.11	7,158.12
346	BARRIDO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
347	SUPERVISOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
348	BARRIDO	15,056.45	7,528.23	X	X					7,528.23	215.74	7,312.49
349	INTEGRANTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
350	BARRIDO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
351	BARRIDO	15,056.45	7,528.23	X	X					7,528.23	1,727.00	5,801.23
352	JEFE	27,000.00	13,500.00	X	X					13,500.00	2,664.73	10,835.27
353	FONTANERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
354	FONTANERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
355	FONTANERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
356	FONTANERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
357	FONTANERO	15,056.45	7,528.23	X	X					7,528.23	2,135.23	5,393.00
358	FONTANERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
359	FONTANERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
360	JEFE	18,000.00	9,000.00	X	X					9,000.00		9,000.00
361	OPERADOR DE LAGUNA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
362	OPERADOR ESTACION	15,056.45	7,528.23	X	X					7,528.23		7,528.23
363	OPERADOR ESTACION	15,056.45	7,528.23	X	X					7,528.23	1,772.39	5,755.84
364	OPERADOR ESTACION	15,056.45	7,528.23	X	X					7,528.23		7,528.23
365	AREA VERDE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
366	ASEADOR DE PARQUES	15,056.45	7,528.23	X	X					7,528.23		7,528.23
367	AREAS VERDES	15,056.45	7,528.23	X	X					7,528.23	224.25	7,303.98
368	INTEGRANTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
369	MOTOGUADAÑERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
370	MOTOGUADAÑERO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
371	GERENTE DESARROLLO	35,000.00	15,750.00	X	X					15,750.00	2,809.50	12,940.50
372	ASISTENTE GERENCIA	18,000.00	9,000.00	X	X					9,000.00	514.12	8,485.88
373	ENLACE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
374	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
375	ENCARGADA	27,773.00	13,886.50	X	X					13,886.50	4,150.19	9,736.31
376	ASISTENTE	21,600.00	10,800.00	X	X					10,800.00	252.01	10,547.99
377	PROMOTORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
378	PROMOTOR	15,056.45	7,528.23	X	X					7,528.23	498.88	7,029.35
379	PROMOTORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
380	PROMOTORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
381	ENC. OFICIONA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
382	EDUCACION	18,000.00	8,400.00	X	X					8,400.00		8,400.00
383	ASISTENTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
384	ASISTENTE UNIDAD	15,056.45	7,528.23	X	X					7,528.23		7,528.23
385	JEFE UNIDAD DE SALUD	15,056.45	7,528.23	X	X					7,528.23		7,528.23
386	ENCARGADA MIPYME	17,280.00	8,352.00	X	X					8,352.00		8,352.00
387	PROMOTOR MIPYME	15,056.45	7,528.23	X	X					7,528.23		7,528.23



388	ENC. PAZ	27,000.00	13,500.00	X	X					13,500.00	612.91	12,887.09	
389	PROGRAMA MUNICIPAL	16,200.00	8,100.00	X	X					8,100.00		8,100.00	
390	ASEADORA	15,056.45	7,528.23	X	X					7,528.23	355.38	7,172.85	
391	ENC. OFI ATENCION	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
392	AUXILIAR TECNICA	18,000.00	9,000.00	X	X					9,000.00		9,000.00	
393	COORDINADOR SECTOR	25,000.00	12,500.00	X	X					12,500.00	422.19	12,077.81	
394	COORDINADOR SECTOR	23,760.00	11,880.00	X	X					11,880.00	576.01	11,303.99	
395	COORDINADOR	18,000.00	9,000.00	X	X					9,000.00		9,000.00	
396	ASEADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
397	COORDINADOR SECTOR	25,000.00	12,500.00	X	X					12,500.00		12,500.00	
398	SUPERVISOR DE	17,820.00	8,910.00	X	X					8,910.00		8,910.00	
399	DIGITALIZADOR UIEM	15,056.45	7,528.23	X	X					7,528.23	624.61	6,903.62	
400	PROMOTOR UIEM	15,056.45	7,528.23	X	X					7,528.23	624.61	6,903.62	
401	DIGITALIZADORA UIEM	15,056.45	7,528.23	X	X					7,528.23	1,541.24	5,986.99	
402	PROMOTOR PDM	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
403	PROMOTOR	15,056.45	7,026.34	X	X					7,026.34	731.48	6,294.86	
404	PROMOTOR PDM-OT	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
405	PROMOTOR PDM-OT	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
406	PROMOTOR PDM	15,056.45	7,528.23	X	X					7,528.23	624.61	6,903.62	
407	PROMOTOR PDM	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
408	PROMOTOR PDM	15,056.45	7,528.23	X	X					7,528.23	176.11	7,352.12	
409	PROMOTOR PDM	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
410	PROMOTOR PDM	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
411	ENCARGADO	18,630.00	9,315.00	X	X					9,315.00	1,250.67	8,064.33	
412	TECNICO ELECTRICISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
413	TECNICO ELECTRICISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23	
414	ENNC. OFICINA	18,000.00	8,400.00	X	X					8,400.00		8,400.00	
TOTAL		7,434,619.60	3,703,987.31							2,604.48	3,706,591.79	288,737.22	3,417,854.57


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