



Honduras, C.A.

EJERCICIO: 2024  
USUARIO: TLAINIZ  
YORO,YORO



Emisión: 05/02/2024  
Hora : 02:23 p.m.  
Pagina: 1 de 2

Liquidación Presupuestaria

Fecha del: 01/01/2024 al 31/01/2024  
Moneda: Lempiras (L)

| Descripcion                                                                      | Asignado       | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente        | Precompromiso | Comprometido | Devengado    | Pagado       |
|----------------------------------------------------------------------------------|----------------|------------|-------------|-------------------|---------------------|----------------|---------------|--------------|--------------|--------------|
| 15-013-01 - 10 - Fondos Propios Municipales                                      | 28,064,680.00  | 0.00       | 0.00        | 2,964,432.94      | 2,964,432.94        | 28,064,680.00  | 0.00          | 4,779,794.68 | 4,779,794.68 | 4,779,794.68 |
| 15-013-01 - 20 - Fondos Propios Municipales                                      | 42,097,020.00  | 72,995.96  | 0.00        | 0.00              | 0.00                | 42,170,015.96  | 0.00          | 2,716,789.31 | 2,716,789.31 | 2,716,789.31 |
| 15-013-02 - 20 - INVERSIÓN PUBLICA DEL GOBIERNO CENTRAL PARA CAMINOS PRODUCTIVOS | 0.00           | 1,411.12   | 0.00        | 0.00              | 0.00                | 1,411.12       | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-001-01 - 10 - Transferencia para Gobierno Local                               | 6,214,313.09   | 0.00       | 0.00        | 0.00              | 0.00                | 6,214,313.09   | 0.00          | 785,502.55   | 785,502.55   | 785,502.55   |
| 11-001-01 - 20 - Transferencia para Gobierno Local                               | 24,857,252.38  | 0.00       | 0.00        | 0.00              | 0.00                | 24,857,252.38  | 0.00          | 1,022,030.65 | 1,022,030.65 | 1,022,030.65 |
| Total                                                                            | 101,233,265.47 | 74,407.08  | 0.00        | 2,964,432.94      | 2,964,432.94        | 101,307,672.55 | 0.00          | 9,304,117.19 | 9,304,117.19 | 9,304,117.19 |