



## Liquidación Presupuestaria

Fecha del: 01/12/2023 al 31/12/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-011-03 - 20 - FHIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	2,797,785.29	0.00	0.00	8,666.00	8,666.00	2,797,785.29	0.00	508,806.30	508,806.30	508,806.30
15-013-01 - 20 - Fondos Propios Municipales	2,182,205.71	0.00	0.00	0.00	0.00	2,182,205.71	0.00	34,265.00	34,265.00	34,265.00
15-011-06 - 20 - ICF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-10 - 20 - PROYECTO SERNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,466,948.81	0.00	0.00	27,200.00	27,200.00	3,466,948.81	0.00	229,685.56	229,685.56	229,685.56
11-001-01 - 20 - Transferencia para Gobierno Local	13,992,795.26	0.00	0.00	1,203,176.41	1,203,176.41	13,992,795.26	0.00	1,728,088.34	1,728,088.34	1,728,088.34
11-011-09 - 20 - transferencia CIT Caminos Productivos.	0.00	0.00	0.00	242,017.92	242,017.92	0.00	0.00	377,986.23	377,986.23	377,986.23
<b>Total</b>	<b>22,439,735.07</b>	<b>0.00</b>	<b>0.00</b>	<b>1,481,060.33</b>	<b>1,481,060.33</b>	<b>22,439,735.07</b>	<b>0.00</b>	<b>2,878,831.43</b>	<b>2,878,831.43</b>	<b>2,878,831.43</b>