



Liquidación Presupuestaria

Fecha del: 01/11/2023 al 30/11/2023

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-01 - 20 - DONACION HONDUPALMA AYUDA A DAMNIFICADOS AFECTADOS POR TORMETA TROPICAL JULIA SECTOR GUAYMAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	15,023,214.95	0.00	0.00	58,695.02	58,695.02	15,023,214.95	0.00	882,385.95	882,385.95	882,385.95
15-013-01 - 20 - Fondos Propios Municipales	18,361,707.15	0.00	0.00	1,482,318.86	1,482,318.86	18,361,707.15	0.00	1,196,793.58	1,196,793.58	1,196,793.58
22-229-01 - 10 - GASTOS DE MOVILIZACION UTMAS (WATER FOR PEOPLE)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,750.00	15,750.00	15,750.00
15-013-02 - 10 - GASTOS DE MOVILIZACION UTMAS (WATER FOR PEOPLE) AGUA PARA LA GENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-07 - 20 - TRANSFERENCIA DEL GOBIERNO CENTRAL PROYECTO PADRE ANDRES TAMAYO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,188,530.34	0.00	0.00	93,588.50	93,588.50	4,188,530.34	0.00	451,685.18	451,685.18	451,685.18
11-001-01 - 20 - Transferencia para Gobierno Local	16,754,121.34	0.00	0.00	3,075,474.48	3,075,474.48	16,754,121.34	0.00	1,470,639.21	1,470,639.21	1,470,639.21
Total	54,327,573.78	0.00	0.00	4,710,076.86	4,710,076.86	54,327,573.78	0.00	4,417,253.92	4,417,253.92	4,417,253.92