

MUNICIPALIDAD DE EL PROGRESO, YORO
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES

CODIGO DE PLAI 2Q/09/2016

Del 16/09/AI 30/09/16

No	Plaza	Sueldo mensual	Sueldo quincena	Ajuste Salario	Dietas	Gastos Represent	Bonificac	Decimo Tercer Me	Decimo Cuarto Me	Vacacione	Horas extras	Total Dev.	Total Deducc.	Total a Pagar
1	REGIDOR #7	50,000.00	25,000.00		X	X						25,000.00	3,939.64	21,060.36
2	REGIDORA #4	50,000.00	25,000.00		X	X						25,000.00	3,939.64	21,060.36
3	REGIDORA #2	50,000.00	25,000.00		X	X						25,000.00	8,453.16	16,546.84
4	REGIDOR #8	50,000.00	25,000.00	7,940.70	X	X						32,940.70	8,959.50	23,981.20
5	REGIDOR #9	50,000.00	25,000.00		X	X						25,000.00	3,939.64	21,060.36
6	REGIDOR #10	50,000.00	25,000.00		X	X						25,000.00	3,939.64	21,060.36
7	REGIDOR N 1	50,000.00	25,000.00	8,065.91	X	X						33,065.91	6,197.49	26,868.42
8	REGIDOR #6	50,000.00	25,000.00	7,945.84	X	X						32,945.84	4,993.41	27,952.43
9	REGIDOR #5	50,000.00	25,000.00		X	X						25,000.00	3,939.64	21,060.36
10	REGIDOR #3	50,000.00	25,000.00		X	X						25,000.00	3,939.64	21,060.36
11	SECRETARIA DE	9,168.42	4,584.21		X	X						4,584.21	1,423.35	3,160.86
12	SUPERVISOR CONTROL	13,020.00	6,510.00		X	X						6,510.00	2,012.27	4,497.73
13	ENCARGADO CODEM	20,510.93	10,255.47	3,289.83	X	X						13,545.30	1,145.09	12,400.21
14	SECRETARIO CODEM	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
15	SECRETARIA	30,000.00	15,000.00		X	X						15,000.00	2,785.97	12,214.03
16	ASISTENTE SECRETARIA	15,000.00	7,500.00		X	X						7,500.00	379.64	7,120.36
17	ASISTENTE EN	15,000.00	7,500.00		X	X						7,500.00	379.64	7,120.36
18	ASISTENTE	15,000.00	7,500.00		X	X						7,500.00	379.64	7,120.36
19	SECRETARIA DE	9,168.42	4,584.21	1,422.54	X	X						6,006.75	1,336.45	4,670.30
20	SECRETARIA DE	11,007.75	5,503.88		X	X						5,503.88	945.31	4,558.57
21	OFICIAL ACCESO A LA	10,000.00	5,000.00		X	X						5,000.00	299.64	4,700.36
22	TESORERA MUNICIPAL	30,000.00	15,000.00	4,573.78	X	X						19,573.78	1,492.03	18,081.75
23	ASISTENTE DE	18,000.00	9,000.00		X	X						9,000.00	427.64	8,572.36
24	COLECTOR AMBULANTE	9,430.68	4,715.34		X	X						4,715.34	290.53	4,424.81
25	AUXILIAR EN	9,168.42	4,584.21	528.35	X	X						5,112.56	576.23	4,536.33
26	AUXILIAR DE	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
27	COLECTOR AMBULANTE	9,168.42	4,584.21	1,424.39	X	X						6,008.60	471.19	5,537.41
28	AUDITOR INTERNO	25,000.00	12,500.00		X	X						12,500.00	539.64	11,960.36
29	ASISTENTE DE	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
30	AUXILIAR DE	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
31	VICE ALCALDE	50,000.00	25,000.00		X	X						25,000.00	3,939.64	21,060.36
32	ASISTENTE EN	12,000.00	6,000.00		X	X						6,000.00	331.64	5,668.36
33	ENCARGADA DE	15,000.00	7,500.00		X	X						7,500.00	1,058.78	6,441.22
34	MOTORISTA ALCALDE	9,168.42	4,584.21		X	X						4,584.21	673.51	3,910.70
35	SECRETARIA ALCALDIA	10,000.00	1,333.33		X	X						1,333.33	299.64	1,033.69

36	SECRETARIA ALCALDIA	9,168.42	916.84		X	X					916.84	286.34	630.50
37	SECRETARIA ALCALDE	12,957.57	6,478.79	2,077.21	X	X					8,556.00	2,845.47	5,710.53
38	ATENCION AL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
39	GESTION DE	14,466.40	7,233.20	2,184.36	X	X					9,417.56	2,961.84	6,455.72
40	SECRETARIA OFICINA	9,168.42	4,278.60		X	X					4,278.60	1,555.94	2,722.66
41	JEFE DE RELACIONES	22,361.03	11,180.52	1,677.05	X	X					12,857.57	4,695.16	8,162.41
42	EDITOR Y	12,000.00	6,000.00		X	X					6,000.00	331.64	5,668.36
43	SECRETARIA DE	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
44	FOTOGRAFO Y	14,000.00	7,000.00		X	X					7,000.00	2,348.07	4,651.93
45	MONITOREO DE MEDIOS	9,168.42	4,584.21		X	X					4,584.21	941.16	3,643.05
46	JUEZ	22,361.03	11,180.52	3,385.94	X	X					14,566.46	2,538.44	12,028.02
47	SECRETARIA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
48	DIRECTOR POLICIA	30,000.00	15,000.00		X	X					15,000.00	619.64	14,380.36
49	SUPERVISOR DE	18,000.00	9,000.00		X	X					9,000.00	1,213.01	7,786.99
50	SUB DIRECTOR DE	15,120.64	7,560.32		X	X					7,560.32	3,361.99	4,198.33
51	AGENTE DE POLICIA	9,168.42	4,278.60		X	X					4,278.60	286.34	3,992.26
52	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	947.87	3,636.34
53	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	1,058.59	3,525.62
54	AGENTE DE POLICIA	9,168.42	4,584.21	1,425.86	X	X					6,010.07	1,603.43	4,406.64
55	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	1,609.99	2,974.22
56	AGENTE DE POLICIA	9,168.42	4,584.21	1,236.93	X	X					5,821.14	1,524.53	4,296.61
57	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
58	SUPERVISOR DE	13,500.00	6,750.00		X	X					6,750.00	1,105.64	5,644.36
59	AGENTE DE POLICIA	9,168.42	4,278.60		X	X					4,278.60	1,463.35	2,815.25
60	AGENTE DE POLICIA	9,168.42	4,278.60		X	X					4,278.60	286.34	3,992.26
61	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
62	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
63	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
64	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
65	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
66	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	1,855.00	2,729.21
67	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
68	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
69	POLICIA MUNICIPAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
70	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
71	MOTORISTA DEL DEPTO	9,168.42	4,584.21	1,428.44	X	X					6,012.65	2,302.20	3,710.45
72	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
73	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	1,688.17	2,896.04
74	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
75	AGENTE DE POLICIA	9,168.42	4,584.21	1,372.16	X	X					5,956.37	1,864.77	4,091.60
76	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
77	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
78	AGENTE DE POLICIA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87

79	AGENTE DE POLICIA	9,168.42	4,584.21	1,433.71	X	X						6,017.92	2,880.02	3,137.90
80	AGENTE DE POLICIA	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
81	AGENTE DE POLICIA	9,168.42	4,584.21		X	X						4,584.21	1,933.33	2,650.88
82	AGENTE DE POLICIA	9,168.42	4,584.21		X	X						4,584.21	286.24	4,297.97
83	AGENTE DE POLICIA	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
84	AGENTE DE POLICIA	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
85	AGENTE DE POLICIA	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
86	AGENTE DE POLICIA	9,168.42	4,584.21		X	X						4,584.21	1,675.42	2,908.79
87	AGENTE DE POLICIA	9,168.42	4,584.21		X	X						4,584.21	2,368.91	2,215.30
88	AGENTE DE POLICIA	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
89	AGENTE DE POLICIA	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
90	AGENTE DE POLICIA	9,168.42	4,584.21		X	X						4,584.21	775.78	3,808.43
91	AGENTE DE POLICIA	9,168.42	4,584.21		X	X						4,584.21	1,332.81	3,251.40
92	AGENTE DE POLICIA	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
93	AGENTE DE POLICIA	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
94	ENCARGADO	12,364.92	6,182.46	2,096.55	X	X						8,279.01	1,521.56	6,757.45
95	AGENTE DE POLICIA	9,168.42	4,584.21		X	X						4,584.21	1,854.99	2,729.22
96	SUPERVISOR DE	13,500.00	6,750.00		X	X						6,750.00	355.64	6,394.36
97	AGENTE DE POLICIA	9,168.42	4,278.60		X	X						4,278.60	2,114.25	2,164.35
98	AGENTE DE POLICIA	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
99	AGENTE DE POLICIA	9,168.42	4,584.21	1,239.78	X	X						5,823.99	2,330.22	3,493.77
100	JEFE CONVIVENCIA Y	22,500.00	11,250.00		X	X						11,250.00	499.64	10,750.36
101	SUPERVISOR DE	10,266.00	5,133.00		X	X						5,133.00	303.90	4,829.10
102	SUPERVISOR DE	10,266.00	5,133.00		X	X						5,133.00	303.90	4,829.10
103	SUPERVISOR DE	13,500.00	6,750.00		X	X						6,750.00	355.64	6,394.36
104	OPERADOR DE	9,168.42	4,584.21		X	X						4,584.21	3,683.00	901.21
105	OPERADOR	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
106	OPERADOR DE	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
107	OPERADOR DE	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
108	SUPERVISOR DE	9,168.42	4,584.21		X	X						4,584.21	1,651.90	2,932.31
109	OPERADOR DE	9,168.42	4,584.21		X	X						4,584.21	869.90	3,714.31
110	SUPERVISOR DE	10,266.00	5,133.00		X	X						5,133.00	2,458.72	2,674.28
111	OPERADOR DE	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
112	OPERADOR DE	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
113	OPERADOR DE	9,168.42	4,584.21		X	X						4,584.21	1,306.01	3,278.20
114	OPERADOR DE	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
115	GERENTE GENERAL	36,000.00	18,000.00		X	X						18,000.00	735.64	17,264.36
116	SECRETARIA DE	9,168.42	4,584.21		X	X						4,584.21	568.10	4,016.11
117	ASISTENTE	9,168.42	4,584.21		X	X						4,584.21	1,789.43	2,794.78
118	ENCARGADA DE	15,000.00	7,500.00		X	X						7,500.00	1,918.40	5,581.60
119	ENC UNIDAD DE	12,600.53	6,300.27		X	X						6,300.27	1,341.25	4,959.02
120	JEFE DEPARTAMENTO	18,000.00	9,000.00		X	X						9,000.00	427.64	8,572.36
121	ASISTENTE LEGAL	10,000.00	5,000.00		X	X						5,000.00	299.64	4,700.36

122	SECRETARIA LEGAL	9,168.42	4,584.21	667.04	X	X						5,251.25	2,424.64	2,826.61
123	JEFE DE MEDIO	15,000.00	7,500.00		X	X						7,500.00	379.64	7,120.36
124	ASISTENTE MUNICIPAL	10,766.00	5,383.00	1,465.26	X	X						6,848.26	4,492.44	2,355.82
125	INSPECTOR DE MEDIO	9,168.42	4,584.21	1,424.23	X	X						6,008.44	1,687.12	4,321.32
126	VIVERISTA	9,168.42	4,584.21		X	X						4,584.21	810.61	3,773.60
127	MOTORISTA DE MEDIO	9,168.42	4,584.21	825.24	X	X						5,409.45	2,110.02	3,299.43
128	COORDINADOR UNI. DE	11,128.00	5,564.00	1,001.52	X	X						6,565.52	621.85	5,943.67
129	TECNICO EN	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
130	TECNICO DE	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
131	SUPERVISOR	15,000.00	7,500.00		X	X						7,500.00	379.64	7,120.36
132	SECRETARIA DE MEDIO	9,168.42	4,584.21	1,236.58	X	X						5,820.79	1,274.27	4,546.52
133	COORDINADORA	10,000.00	5,000.00		X	X						5,000.00	299.64	4,700.36
134	JEFA TURISMO	22,361.03	11,180.52		X	X						11,180.52	497.42	10,683.10
135	ENCARGADA DE	10,000.00	5,000.00		X	X						5,000.00	299.64	4,700.36
136	ENC AMBIENTAL DEL	15,600.00	7,800.00		X	X						7,800.00	389.24	7,410.76
137	ENCARGADA DE MUSEO	12,000.00	6,000.00		X	X						6,000.00	1,432.80	4,567.20
138	SECRETARIA DE	9,168.42	4,278.60		X	X						4,278.60	286.34	3,992.26
139	DIRECTOR DE LA	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
140	POLICIA TURISTICO	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
141	ENC. DE	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
142	GUIA TURISTICO DEL	12,000.00	6,000.00		X	X						6,000.00	331.64	5,668.36
143	ATENCION AL CLIENTE	9,168.42	4,584.21	1,434.65	X	X						6,018.86	1,885.54	4,133.32
144	GERENTE INMUPRODE	16,820.81	8,410.41	2,569.84	X	X						10,980.25	1,372.34	9,607.91
145	ADMINISTRADOR	9,168.42	4,584.21		X	X						4,584.21	1,940.38	2,643.83
146	ENTRENADOR DE LA	9,168.42	4,584.21		X	X						4,584.21	1,057.77	3,526.44
147	ENC. DEL GIMNASIO	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
148	ENCARGADO DEL	9,168.42	4,584.21		X	X						4,584.21	1,801.54	2,782.67
149	GERENTE DE RECURSOS	29,861.03	14,930.52	4,764.15	X	X						19,694.67	1,875.86	17,818.81
150	ASISTENTE DE	15,000.00	7,500.00	2,397.07	X	X						9,897.07	773.43	9,123.64
151	ADMINISTRACION DE	15,000.00	7,500.00		X	X						7,500.00	379.64	7,120.36
152	ENC. PLANTA	13,220.57	6,610.29		X	X						6,610.29	351.17	6,259.12
153	ENCARGADA DE	18,000.00	9,000.00		X	X						9,000.00	427.64	8,572.36
154	ENCARGADA DE BIENES	15,000.00	7,500.00		X	X						7,500.00	1,131.51	6,368.49
155	SUPERVISORA	10,266.00	5,133.00		X	X						5,133.00	303.90	4,829.10
156	ENC DOCUMENTACION	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
157	SUPERVISORA	10,266.00	5,133.00		X	X						5,133.00	2,253.81	2,879.19
158	JEFE DE COMPRAS Y	15,000.00	7,500.00		X	X						7,500.00	379.64	7,120.36
159	ENC. ELABORAR	9,168.42	4,584.21		X	X						4,584.21	286.34	4,297.87
160	COTIZADOR	9,168.42	4,584.21	1,369.46	X	X						5,953.67	2,034.00	3,919.67
161	SECRETARIA DE	9,168.42	4,584.21	1,372.16	X	X						5,956.37	585.89	5,370.48
162	COTIZADOR	9,168.42	4,584.21		X	X						4,584.21	855.89	3,728.32
163	JEFE DE CONTABILIDAD	25,000.00	12,500.00	3,882.22	X	X						16,382.22	11,488.85	4,893.37
164	ASISTENTE DE	9,901.83	4,950.92		X	X						4,950.92	298.07	4,652.85

165	AUXILIAR DE	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
166	AUXILIAR	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
167	AUXILIAR DE	9,168.42	4,584.21	1,381.18	X	X					5,965.39	690.31	5,275.08
168	AUXILIAR DE	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
169	AUXILIAR DE	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
170	JEFE DE INFORMATICA	25,000.00	12,500.00		X	X					12,500.00	539.64	11,960.36
171	DIGITALIZADOR	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
172	ASISTENTE DE	15,000.00	7,500.00		X	X					7,500.00	379.64	7,120.36
173	DIGITALIZADOR	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
174	DIGITALIZADOR	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
175	ENCARGADA DE	15,000.00	7,500.00		X	X					7,500.00	379.64	7,120.36
176	AUXILIAR DE	9,168.42	4,584.21	1,238.60	X	X					5,822.81	502.86	5,319.95
177	JEFE DE CONTROL	22,361.03	11,180.52		X	X					11,180.52	867.02	10,313.50
178	ASISTENTE DE	12,420.00	6,210.00		X	X					6,210.00	1,659.34	4,550.66
179	FACTURADORA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
180	FACTURADORA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
181	SUPERVISOR PERMISOS	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
182	FACTURADORA	9,168.42	4,584.21	1,240.88	X	X					5,825.09	524.93	5,300.16
183	FACTURADORA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
184	FACTURADORA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
185	FACTURADORA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
186	FACTURADORA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
187	ENCARGADO DE	12,480.00	6,240.00		X	X					6,240.00	339.32	5,900.68
188	ASEADORA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
189	ASEADORA	9,168.42	4,584.21	1,368.32	X	X					5,952.53	2,477.06	3,475.47
190	ASEADORA	9,168.42	4,584.21	1,226.59	X	X					5,810.80	1,396.51	4,414.29
191	ASEADORA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
192	ASEADORA	9,168.42	4,584.21	1,360.60	X	X					5,944.81	999.54	4,945.27
193	ASEADORA	9,168.42	4,584.21	1,367.48	X	X					5,951.69	2,416.40	3,535.29
194	TECNICO EN	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
195	ENCARGADO DE	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
196	ASEADORA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
197	CONSERJE	9,168.42	4,584.21	1,237.58	X	X					5,821.79	532.16	5,289.63
198	ENCARGADO CONTRIB.	14,000.00	7,000.00	2,240.23	X	X					9,240.23	3,483.01	5,757.22
199	SUPERVISOR PERMISO	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
200	AUXILIAR DE MORA	9,168.42	4,584.21	685.91	X	X					5,270.12	495.68	4,774.44
201	AUXILIAR DE MORA	9,168.42	4,584.21	691.43	X	X					5,275.64	880.03	4,395.61
202	ENCARGADO	15,000.00	7,500.00		X	X					7,500.00	379.64	7,120.36
203	GESTION LEGAL DE	22,361.03	11,180.52	3,583.23	X	X					14,763.75	5,461.08	9,302.67
204	JEFE MANTENIMIENTO	22,361.03	11,180.52	3,581.92	X	X					14,762.44	1,367.89	13,394.55
205	ASISTENTE	16,200.00	8,100.00		X	X					8,100.00	1,195.90	6,904.10
206	OPERADOR MAQUINAS	12,000.00	6,000.00	1,596.37	X	X				937.50	8,533.87	1,643.47	6,890.40
207	SUPERVISOR DE	9,168.42	4,584.21	3,056.10	X	X					7,640.31	286.34	7,353.97

208	OPERADOR DE	12,000.00	6,000.00		X	X				937.50	6,937.50	2,976.85	3,960.65
209	JEFE DE INGENIERIA E	27,500.00	13,750.00	4,452.06	X	X					18,202.06	4,995.53	13,206.53
210	ASISTENTE DE	15,000.00	7,500.00		X	X					7,500.00	380.64	7,119.36
211	ASISTENTE DE	15,000.00	7,500.00		X	X					7,500.00	1,771.17	5,728.83
212	MOTORISTA DE	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
213	TOPOGRAFO	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
214	PROMOTOR DE	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
215	PROMOTOR DE	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
216	SECRETARIA DE	9,168.42	4,584.21	1,435.64	X	X					6,019.85	704.27	5,315.58
217	GERENTE DE	30,000.00	15,000.00		X	X					15,000.00	337.88	14,662.12
218	ASISTENTE DE	13,500.00	6,750.00		X	X					6,750.00	2,392.90	4,357.10
219	INSPECTOR DE CAMPO	9,168.42	4,584.21	1,453.09	X	X					6,037.30	832.35	5,204.95
220	INSPECTOR DE CAMPO	9,168.42	4,584.21	1,427.58	X	X					6,011.79	461.51	5,550.28
221	ENCARGADO PERMISOS	10,516.00	5,258.00		X	X					5,258.00	307.90	4,950.10
222	TECNICO CATASTRAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
223	CARTOGRAFO DIGITAL	9,168.42	4,584.21		X	X					4,584.21	1,139.12	3,445.09
224	TECNICO CATASTRAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
225	SUPERVISOR CATASTRO	9,194.56	4,597.28		X	X					4,597.28	1,168.11	3,429.17
226	TECNICO CATASTRAL	9,168.42	4,584.21	1,360.40	X	X					5,944.61	471.16	5,473.45
227	TECNICO CATASTRAL	9,168.42	4,584.21	1,232.86	X	X					5,817.07	520.94	5,296.13
228	SUPERVISOR CATASTRO	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
229	TECNICO CATASTRAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
230	TECNICO CATASTRAL	9,168.42	4,584.21	1,963.22	X	X					6,547.43	1,582.04	4,965.39
231	TECNICO CATASTRAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
232	TECNICO CATASTRAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
233	TECNICO CATASTRAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
234	TECNICO CATASTRAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
235	TECNICO CATASTRAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
236	CARTOGRAFO DIGITAL	12,000.00	6,000.00		X	X					6,000.00	331.64	5,668.36
237	DELINEADOR	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
238	CARTOGRAFO	9,168.42	4,584.21	1,433.52	X	X					6,017.73	1,127.34	4,890.39
239	JEFE UNIDAD TECNICA	25,000.00	12,500.00		X	X					12,500.00	539.64	11,960.36
240	ASISTENTE VIAL	15,600.00	7,800.00		X	X					7,800.00	389.24	7,410.76
241	SECRETARIA UTEVI	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
242	TECNICO EN	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
243	SUPERVISOR UTEVI	10,000.00	5,000.00		X	X					5,000.00	299.64	4,700.36
244	POLICIA VIAL	9,168.42	4,278.60		X	X					4,278.60	1,746.76	2,531.84
245	POLICIA VIAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
246	POLICIA VIAL	9,168.42	4,584.21		X	X					4,584.21	2,270.77	2,313.44
247	POLICIA VIAL	9,168.42	4,278.60		X	X					4,278.60	286.34	3,992.26
248	POLICIA VIAL	9,168.42	4,584.21	1,071.06	X	X					5,655.27	1,742.12	3,913.15
249	POLICIA VIAL	9,168.42	4,584.21		X	X					4,584.21	2,075.39	2,508.82
250	POLICIA VIAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87

251	POLICIA VIAL	9,168.42	4,584.21	1,946.56	X	X					6,530.77	1,595.58	4,935.19
252	POLICIA VIAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
253	POLICIA VIAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
254	POLICIA VIAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
255	POLICIA VIAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
256	POLICIA VIAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
257	POLICIA VIAL	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
258	GERENTE DE SERVICIOS	40,000.00	20,000.00		X	X					20,000.00	779.64	19,220.36
259	ASISTENTE GERENCIA	15,000.00	7,500.00		X	X					7,500.00	379.64	7,120.36
260	SECRETARIA GERENCIA	9,168.42	4,584.21	1,434.97	X	X					6,019.18	1,666.07	4,353.11
261	MOTOGUADADERO	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
262	MOTOGUADADERO	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
263	MOTOGUADADERO	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
264	JEFE DE DESECHOS	15,500.00	7,750.00		X	X					7,750.00	1,904.70	5,845.30
265	REPARTIDORES AVISOS	9,168.42	4,584.21	1,237.89	X	X					5,822.10	2,120.61	3,701.49
266	REPARTIDOR AVISOS DE	9,168.42	4,584.21		X	X					4,584.21	739.76	3,844.45
267	ENCARGADO DEL	9,168.42	4,584.21		X	X					4,584.21	962.32	3,621.89
268	ENCARGADO BASCULA	10,000.00	5,000.00		X	X					5,000.00	762.22	4,237.78
269	REPARTIDOR AVISOS DE	9,168.42	4,584.21		X	X					4,584.21	1,750.56	2,833.65
270	REPARTIDOR DE AVISOS	9,168.42	4,584.21		X	X					4,584.21	866.05	3,718.16
271	REPARTIDOR AVISOS DE	9,168.42	4,584.21	1,435.48	X	X					6,019.69	1,370.67	4,649.02
272	REPARTIDOR AVISOS DE	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
273	REPARTIDOR DE AVISOS	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
274	SUPERVISORA LIMPIEZA	9,168.42	4,584.21	1,381.20	X	X					5,965.41	1,718.48	4,246.93
275	SUPERVISOR LIMPIEZA	9,168.42	4,584.21	1,442.49	X	X					6,026.70	1,104.87	4,921.83
276	SUPERVISOR LIMPIEZA	9,168.42	4,584.21	1,435.01	X	X			716.28		6,735.50	1,551.35	5,184.15
277	SUPERVISOR LIMPIEZA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
278	SUPERVISORA LIMPIEZA	9,168.42	4,584.21	1,088.42	X	X					5,672.63	1,352.21	4,320.42
279	DESARENADO Y	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
280	DESARENADO Y	9,168.42	4,584.21		X	X					4,584.21	1,328.67	3,255.54
281	DESARENADO Y	9,168.42	4,584.21	1,431.47	X	X					6,015.68	1,169.85	4,845.83
282	DESARENADO Y	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
283	DESARENADO Y	9,168.42	4,584.21	1,367.38	X	X					5,951.59	1,714.21	4,237.38
284	DESARENADO DE	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
285	DESARENADO Y	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
286	DESARENADO Y	9,168.42	4,584.21	1,426.73	X	X					6,010.94	1,235.19	4,775.75
287	DESARENADO DE	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
288	DESARENADO DE	9,168.42	4,584.21		X	X					4,584.21	2,148.61	2,435.60
289	DESARENADO Y	9,168.42	4,584.21		X	X					4,584.21	981.92	3,602.29
290	DESARENADO Y	9,168.42	4,584.21		X	X					4,584.21	1,249.13	3,335.08
291	DESARENADO DE	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
292	DESARENADO Y	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
293	DESARENADO Y	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87

294	DESARENADO Y	9,168.42	4,584.21	1,236.65	X	X					5,820.86	517.51	5,303.35
295	DESARENADO Y	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
296	CUADRILLA LIMPIEZA Y	9,168.42	4,584.21		X	X					4,584.21	1,145.71	3,438.50
297	DESARENADO Y	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
298	DESARENADO Y	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
299	DESARENADO Y	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
300	FONTANERO	9,168.42	4,584.21	1,377.82	X	X					5,962.03	831.97	5,130.06
301	FONTANERO	9,168.42	4,584.21		X	X					4,584.21	1,332.81	3,251.40
302	FONTANERO	9,168.42	4,584.21		X	X					4,584.21	2,260.37	2,323.84
303	FONTANERO	9,168.42	4,584.21		X	X					4,584.21	2,359.66	2,224.55
304	ENCARGADO DE AREA	9,168.42	4,431.40	1,427.04	X	X					5,858.44	2,405.20	3,453.24
305	ENCARGADO DE	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
306	ENCARGADO DE	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
307	TECNICO ELECTRICISTA	9,168.42	4,584.21	819.60	X	X					5,403.81	546.81	4,857.00
308	TECNICO ELECTRICISTA	9,168.42	4,584.21	1,240.24	X	X					5,824.45	1,916.84	3,907.61
309	TECNICO ELECTRICISTA	9,168.42	4,584.21		X	X					4,584.21	1,639.61	2,944.60
310	ENCARGADO DE AREA	9,168.42	4,584.21	1,239.03	X	X					5,823.24	671.77	5,151.47
311	ENCARGADO DE AREA	9,168.42	4,584.21		X	X					4,584.21	1,058.59	3,525.62
312	ENC. CEMENTERIO	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
313	AREA VERDE Y	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
314	AREAS VERDES Y	9,168.42	4,584.21		X	X					4,584.21	1,155.29	3,428.92
315	AREAS VERDES Y	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
316	MOTOGUADADERO	9,168.42	4,584.21		X	X					4,584.21	1,446.59	3,137.62
317	AREAS VERDES Y	9,168.42	4,584.21		X	X					4,584.21	962.32	3,621.89
318	AREAS VERDES Y	9,168.42	4,584.21		X	X					4,584.21	924.41	3,659.80
319	ASEADOR DE PARQUE	9,168.42	4,584.21	1,369.42	X	X					5,953.63	1,125.16	4,828.47
320	MOTOGUADADERO	9,168.42	4,584.21		X	X					4,584.21	1,423.35	3,160.86
321	ENCARGADA	22,361.03	11,180.52		X	X					11,180.52	1,612.47	9,568.05
322	SECRETARIA	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
323	PROMOTORA	9,168.42	4,584.21	1,370.98	X	X					5,955.19	2,811.65	3,143.54
324	PROMOTORA SOCIAL	9,168.42	4,584.21	825.24	X	X					5,409.45	645.19	4,764.26
325	PROMOTOR	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
326	MOTORISTA	9,168.42	4,584.21	1,424.22	X	X					6,008.43	1,459.47	4,548.96
327	PROMOTOR	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
328	PROMOTORA DE	9,168.42	4,584.21		X	X					4,584.21	286.34	4,297.87
329	ENC. DE LA OFICINA DE	12,000.00	6,000.00		X	X					6,000.00	331.64	5,668.36
330	ENC. SEGUIMIENTO	10,000.00	5,000.00		X	X					5,000.00	299.64	4,700.36
331	ENCARGADA DE	15,000.00	7,500.00		X	X					7,500.00	379.64	7,120.36
332	ENC. BIBLIOTECA	9,168.42	4,584.21	550.08	X	X					5,134.29	594.20	4,540.09
333	ENCARGADA DE	9,168.42	4,584.21	550.04	X	X					5,134.25	908.02	4,226.23
334	ENCARGADO	15,000.00	7,500.00		X	X					7,500.00	379.64	7,120.36
335	ENCARGADA DE SALUD	9,168.42	4,584.21		X	X					4,584.21	568.10	4,016.11
336	ENCARGADA DE	18,000.00	9,000.00		X	X					9,000.00	1,350.71	7,649.29

337	ENC. OFICINA DE PAZ Y	15,000.00	7,500.00	2,250.46	X	X						9,750.46	2,112.29	7,638.17
338	ENC. DE COMVIDA	12,000.00	6,000.00	1,079.80	X	X						7,079.80	770.61	6,309.19
339	VIGILANTE DE	9,168.42	4,584.21		X	X						4,584.21	1,450.26	3,133.95
340	ASEADORA DE	9,168.42	4,584.21	4,582.00	X	X						9,166.21	286.34	8,879.87
341	PROMOTORA	9,168.42	2,750.53		X	X						2,750.53	286.34	2,464.19
Total														1903,236.75

Gerente de Recursos Humanos



Gerente General

