



MUNICIPALIDAD DE EL PROGRESO, YORO
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES
 CODIGO DE PLANILLA: 1Q/07/2023
 Del: 01/07/23 AL 15/07/23



No	Plaza	Sueldo Mensual	Sueldo Quincenal	Dietas	Gastos Representacion	Bonificacion	Decimo Tercer Mes	Decimo Cuarto Mes	Horas Extras	Total Devengado	Total Deducion	Total a Pagar
1	REGIDOR # 10	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
2	REGIDORA # 3	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
3	REGIDOR N# 7	50,000.00	25,000.00	X	X					25,000.00	14,219.83	10,780.17
4	REGIDOR # 9	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
5	REGIDORA # 1	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
6	REGIDOR # 6	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
7	REGIDOR # 2	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
8	REGIDOR # 5	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
9	REGIDORA # 8	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
10	REGIDOR # 4	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
11	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23	207.00	7,321.23
12	ENC. ARCHIVO	16,200.00	8,100.00	X	X					8,100.00		8,100.00
13	SECRETARIA	37,260.00	18,630.00	X	X					18,630.00	4,384.28	14,245.72
14	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
15	ASISTENTE	27,000.00	13,500.00	X	X					13,500.00	1,062.01	12,437.99
16	SECRETARIA	18,630.00	9,315.00	X	X					9,315.00	4,404.44	4,910.56
17	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
18	ASISTENTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
19	ATENCION	15,056.45	7,528.23	X	X					7,528.23		7,528.23
20	ASISTENTE ARCH.	15,056.45	7,528.23	X	X					7,528.23	414.00	7,114.23
21	TESORERA MUNICIPAL	37,260.00	18,630.00	X	X					18,630.00	5,146.14	13,483.86
22	ASISTENTE	22,356.00	11,178.00	X	X					11,178.00	365.41	10,812.59
23	COBRADOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
24	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
25	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	207.00	7,321.23
26	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
27	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	207.00	7,321.23
28	AUDITOR INTERNO	27,000.00	13,500.00	X	X					13,500.00	1,062.01	12,437.99
29	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
30	ASISTENTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
31	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	589.38	6,938.85
32	DIRECTOR GESTION POR	35,000.00	17,500.00	X	X					17,500.00	1,885.45	15,614.55
33	ALCALDE	90,000.00	45,000.00	X	X					45,000.00	16,678.27	28,321.73
34	VICE ALCALDE	50,000.00	25,000.00	X	X					25,000.00	5,580.76	19,419.24
35	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	589.38	6,938.85
36	ATENCION	15,056.45	7,528.23	X	X					7,528.23		7,528.23
37	FOTOGRAFA	15,056.45	7,528.23	X	X					7,528.23	677.06	6,851.17
38	DIRECTORA	18,000.00	9,000.00	X	X					9,000.00	414.00	8,586.00
39	SECRETARIA	16,200.00	8,100.00	X	X					8,100.00	175.38	7,924.62
40	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
41	ATENCION	15,056.45	7,528.23	X	X					7,528.23		7,528.23
42	MOTORISTA ALCALDIA	17,280.00	8,640.00	X	X					8,640.00	939.65	7,700.35
43	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	677.06	6,851.17
44	ASISTENTE	37,260.00	18,630.00	X	X					18,630.00	3,032.75	15,597.25
45	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
46	JEFE DE RELACIONES	30,240.00	15,120.00	X	X					15,120.00	4,738.44	10,381.56
47	EDITOR	18,630.00	9,315.00	X	X					9,315.00	1,746.90	7,568.10
48	ASISTENTE RELACIONES	15,056.45	7,528.23	X	X					7,528.23		7,528.23
49	FOTOGRAFO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
50	AUXILIAR ADM.	15,056.45	7,528.23	X	X					7,528.23		7,528.23
51	FOTOGRAFO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
52	CREATIVO MARCA	16,200.00	8,100.00	X	X					8,100.00		8,100.00
53	MONITOREO D EMEDIOS	15,056.45	7,528.23	X	X					7,528.23		7,528.23
54	DIRECTOR MARCA	16,200.00	8,100.00	X	X					8,100.00		8,100.00
55	JUEZ DE POLICIA	27,000.00	13,500.00	X	X					13,500.00	3,312.01	10,187.99
56	SECRETARIA	16,200.00	8,100.00	X	X					8,100.00		8,100.00
57	ASISTENTE DE OFICINA	19,440.00	9,720.00	X	X					9,720.00		9,720.00
58	DIRECTOR POLICIA	37,260.00	18,630.00	X	X					18,630.00	3,032.76	15,597.24
59	INSPECTOR DE POLICIA	22,356.00	11,178.00	X	X					11,178.00	1,643.88	9,534.12
60	SUPERVISOR	16,200.00	8,100.00	X	X					8,100.00		8,100.00
61	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23	1,086.75	6,441.48



62	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
63	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
64	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
65	SUPERVISOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
66	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
67	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
68	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
69	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
70	POLICIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
71	POLICIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
72	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
73	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
74	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
75	AGENTE DE POLICIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
76	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
77	MOTORISTA/POL.MUNIC	15,056.45	7,528.23	X	X					7,528.23		7,528.23
78	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
79	AGENTE DE POLICIA	15,056.45	7,528.23	X	X					7,528.23	254.85	7,273.38
80	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
81	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23	1,086.75	6,441.48
82	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
83	POLICIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
84	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
85	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
86	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
87	POLICIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
88	POLICIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
89	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
90	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
91	POLICIA	15,056.45	7,528.23	X	X					7,528.23	543.38	6,984.85
92	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
93	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
94	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
95	POLICIA	15,056.45	7,528.23	X	X					7,528.23	1,086.75	6,441.48
96	AGENTE DE POLICIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
97	AGENTE DE POLICIA	15,056.45	7,528.23	X	X					7,528.23	4,000.22	3,528.01
98	SUPERVISOR	16,767.00	8,383.50	X	X					8,383.50		8,383.50
99	AGENTE DE POLICIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
100	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
101	AGENTE DE POLICIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
102	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
103	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
104	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
105	SUPERVISOR	16,200.00	8,100.00	X	X					8,100.00		8,100.00
106	POLICIA	15,056.45	7,528.23	X	X					7,528.23	1,086.75	6,441.48
107	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
108	ENC. SEGURIDAD	16,200.00	8,100.00	X	X					8,100.00		8,100.00
109	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23	3,242.20	4,286.03
110	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
111	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
112	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
113	MOTORISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
114	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
115	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23	1,086.75	6,441.48
116	POLICIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
117	SUPERVISOR	16,200.00	8,100.00	X	X					8,100.00		8,100.00
118	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
119	AGENTE DE POLICIA	15,056.45	7,528.23	X	X					7,528.23	384.47	7,143.76
120	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
121	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
122	POLICIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
123	POLICIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
124	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
125	POLICIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
126	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
127	POLICIA MUNICIPAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
128	AGENTE DE POLICIA	15,056.45	7,528.23	X	X					7,528.23	1,143.68	6,384.55
129	POLICIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
130	GERENTE GENERAL	44,712.00	22,356.00	X	X					22,356.00	4,023.16	18,332.84



131	ASISTENTE	16,200.00	8,100.00	X	X					8,100.00		8,100.00
132	SECRETARIA GERENTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
133	ENCARGADA	19,440.00	9,720.00	X	X					9,720.00		9,720.00
134	ASISTENTE	27,000.00	13,500.00	X	X					13,500.00	1,062.01	12,437.99
135	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
136	JEFE DEPTO LEGAL	32,400.00	16,200.00	X	X					16,200.00	2,060.76	14,139.24
137	DIRECTORA	30,000.00	15,000.00	X	X					15,000.00	1,451.73	13,548.27
138	ASISTENTE DE TURISMO	19,440.00	9,720.00	X	X					9,720.00		9,720.00
139	ASEADORA DEL MUSEO	15,056.45	7,528.23	X	X					7,528.23	350.75	7,177.48
140	ATENCION AL TURISMO	15,056.45	7,528.23	X	X					7,528.23	414.00	7,114.23
141	JARDINERO DEL MUSEO	15,056.45	7,528.23	X	X					7,528.23	350.75	7,177.48
142	DIRECTOR	15,056.45	7,528.23	X	X					7,528.23	589.38	6,938.85
143	ENC. AMBIENTAL	15,056.45	6,524.46	X	X					6,524.46		6,524.46
144	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
145	ASEADORA DEL MUSEO	15,056.45	7,528.23	X	X					7,528.23	350.75	7,177.48
146	ASEADORA DEL MUSEO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
147	HISTORIADORA	15,056.45	7,026.34	X	X					7,026.34	764.75	6,261.59
148	GUIA TURISTICA	15,056.45	7,528.23	X	X					7,528.23	589.38	6,938.85
149	ENC. MANTENIMIENTO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
150	AREA VERDE ESTADIO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
151	ASEADORA PALACIO	15,056.45	7,528.23	X	X					7,528.23	350.75	7,177.48
152	ASEADORA PALACIO	15,056.45	7,528.23	X	X					7,528.23	350.75	7,177.48
153	JARDINERO	15,056.45	7,528.23	X	X					7,528.23	350.75	7,177.48
154	ADMINISTRADOR	16,200.00	8,100.00	X	X					8,100.00		8,100.00
155	AREA VERDE PLAZA	15,056.45	7,528.23	X	X					7,528.23	694.06	6,834.17
156	ASEADORA PALACIO	15,056.45	7,528.23	X	X					7,528.23	350.75	7,177.48
157	GERENTE DE RECURSOS	37,260.00	18,630.00	X	X					18,630.00	5,590.24	13,039.76
158	ADMINISTRADORA	18,630.00	9,315.00	X	X					9,315.00	1,059.50	8,255.50
159	MONITOREO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
160	ENCARGADA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
161	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
162	COORDINADOR	19,872.00	9,936.00	X	X					9,936.00		9,936.00
163	PROCURADOR	25,000.00	12,500.00	X	X					12,500.00	433.55	12,066.45
164	VIVERISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
165	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X					9,000.00		9,000.00
166	SUPERVISOR	22,000.00	11,000.00	X	X					11,000.00		11,000.00
167	INGENIERO AGRONOMO	18,000.00	9,000.00	X	X					9,000.00		9,000.00
168	JEFE DE MEDIO	24,840.00	12,006.00	X	X					12,006.00	738.01	11,267.99
169	ENC. LINCECIAMIENTO	17,000.00	8,216.67	X	X					8,216.67	796.38	7,420.29
170	VIVERISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
171	SUPERVISOR	18,360.00	9,180.00	X	X					9,180.00	3,071.54	6,108.46
172	INSPECTOR DE MEDIO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
173	COORDINADOR UNI.	15,056.45	7,528.23	X	X					7,528.23		7,528.23
174	MOTORISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
175	TECNICO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
176	SUPERVISOR	21,114.00	10,557.00	X	X					10,557.00	179.11	10,377.89
177	SECRETARIA DE MEDIO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
178	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23	2,060.85	5,467.38
179	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
180	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
181	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
182	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
183	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
184	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
185	JEFE POLICIA FORESTAL	20,000.00	10,000.00	X	X					10,000.00		10,000.00
186	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
187	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
188	POLICIA FORESTAL	15,056.45	7,528.23	X	X					7,528.23		7,528.23
189	GERENTE	37,260.00	18,630.00	X	X					18,630.00	3,534.45	15,095.55
190	ENCARGADA DE BIENES	21,114.00	10,557.00	X	X					10,557.00	179.11	10,377.89
191	SUPERVISORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
192	ASISTENTE DE BIENES	15,056.45	7,528.23	X	X					7,528.23	589.38	6,938.85
193	ANALISTA FINANCIERO	24,840.00	12,420.00	X	X					12,420.00	738.01	11,681.99
194	ENCARGADO	16,200.00	8,100.00	X	X					8,100.00		8,100.00
195	MOTORISTA	15,056.45	7,528.23	X	X					7,528.23	481.04	7,047.19
196	SUPERVISOR	15,056.45	7,528.23	X	X					7,528.23	414.00	7,114.23
197	SUPERVISORA	16,200.00	8,100.00	X	X					8,100.00	887.69	7,212.31
198	ENCARGADA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
199	COTIZADOR	15,056.45	7,528.23	X	X					7,528.23	2,431.87	5,096.36



200	COTIZADORA	15,056.45	7,528.23	X	X					7,528.23	589.38	6,938.85
201	JEFE DE COMPRAS	22,000.00	11,000.00	X	X					11,000.00	312.01	10,687.99
202	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	878.05	6,650.18
203	SECRETARIA	15,056.45	7,528.23	X	X					7,528.23	698.95	6,829.28
204	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	414.00	7,114.23
205	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	414.00	7,114.23
206	JEFE DE CONTABILIDAD	30,000.00	15,000.00	X	X					15,000.00		15,000.00
207	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
208	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
209	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
210	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
211	GERENTE	37,260.00	18,630.00	X	X					18,630.00	3,239.76	15,390.24
212	JEFE DE INFORMATICA	24,840.00	12,420.00	X	X					12,420.00	738.01	11,681.99
213	DIGITALIZADOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
214	DIGITALIZADOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
215	ADMINISTRADOR	16,200.00	8,100.00	X	X					8,100.00		8,100.00
216	ENCARGADO	16,146.00	8,073.00	X	X					8,073.00	1,391.74	6,681.26
217	ASISTENTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
218	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	589.38	6,938.85
219	ENCARGADA	18,630.00	9,315.00	X	X					9,315.00	1,551.58	7,763.42
220	FACTURADORA	15,056.45	7,528.23	X	X					7,528.23	414.00	7,114.23
221	JEFE DE CONTROL	21,600.00	10,800.00	X	X					10,800.00	1,950.05	8,849.95
222	FACTURADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
223	FACTURADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
224	FACTURADOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
225	FACTURADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
226	ATENCION AL CLIENTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
227	FACTURADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
228	ASISTENTE	16,200.00	8,100.00	X	X					8,100.00		8,100.00
229	FACTURADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
230	SUPERVISOR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
231	ATENCION AL CLIENTE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
232	TECNICO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
233	JEFE DE SERVICIOS	17,280.00	8,640.00	X	X					8,640.00		8,640.00
234	ASEADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
235	ASEADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
236	ASEADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
237	CONSERJE	15,056.45	7,528.23	X	X					7,528.23		7,528.23
238	ENC. DE ASEADORAS	15,056.45	2,007.53	X	X					2,007.53		2,007.53
239	TECNICO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
240	ASEADORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
241	SUPERVISOR	18,630.00	9,315.00	X	X					9,315.00		9,315.00
242	ASEADORA	15,056.45	7,528.23	X	X					7,528.23	3,185.30	4,342.93
243	TECNICO	15,056.45	7,528.23	X	X					7,528.23		7,528.23
244	JEFE APREMIO	20,000.00	10,000.00	X	X					10,000.00		10,000.00
245	ASISTENTE APREMIO	16,200.00	8,100.00	X	X					8,100.00	263.06	7,836.94
246	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23	589.38	6,938.85
247	AUXILIAR DE MORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
248	AUXILIAR	15,056.45	7,528.23	X	X					7,528.23		7,528.23
249	AUXILIAR DE MORA	15,056.45	7,528.23	X	X					7,528.23	1,186.43	6,341.80
250	ASISTENTE MORA	18,000.00	9,000.00	X	X					9,000.00	414.00	8,586.00
251	ASISTENTE	17,820.00	8,910.00	X	X					8,910.00		8,910.00
252	ASISTENTE DE MORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
253	AUXILIAR DE MORA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
254	JEFE MANTENIMIENTO	32,400.00	16,200.00	X	X					16,200.00	2,060.76	14,139.24
255	OPERADOR MAQUINAS	16,200.00	8,100.00	X	X					8,100.00	714.97	7,385.03
256	ENC. DE MAPEO RED	25,000.00	12,500.00	X	X					12,500.00	784.34	11,715.66
257	SUPERVISOR	15,056.45	7,528.23	X	X			1,176.15		8,704.38	1,528.60	7,175.78
258	SUPERVISOR	15,056.45	7,528.23	X	X					7,528.23	290.70	7,237.53
259	SECRETARIA	17,000.00	8,500.00	X	X					8,500.00	1,663.15	6,836.85
260	JEFE DE INGENIERIA	27,000.00	13,500.00	X	X					13,500.00	1,062.01	12,437.99
261	ASISTENTE	17,000.00	8,500.00	X	X					8,500.00	414.00	8,086.00
262	AUXILIAR	20,000.00	10,000.00	X	X					10,000.00	12.01	9,987.99
263	AUXILIAR	16,200.00	8,100.00	X	X					8,100.00		8,100.00
264	MOTORISTA	15,056.45	7,528.23	X	X					7,528.23		7,528.23
265	AUXILIAR	16,200.00	8,100.00	X	X					8,100.00		8,100.00
266	GERENTE	32,400.00	16,200.00	X	X					16,200.00	2,267.76	13,932.24
267	DIBUJANTE	16,740.00	8,091.00	X	X					8,091.00		8,091.00
268	ASISTENTE	18,900.00	9,450.00	X	X					9,450.00		9,450.00



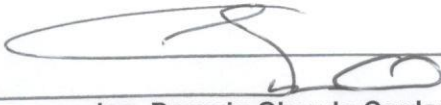
269	ENC. DE PERMISOS	17,280.00	8,640.00	X	X				8,640.00		
270	ORDENAMIENTO	21,600.00	10,800.00	X	X				10,800.00	252.01	10,547.99
271	CARTOGRAFO DIGITAL	15,056.45	7,277.28	X	X				7,277.28		7,277.28
272	TECNICO CATASTRAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
273	TECNICO CATASTRAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
274	TECNICO CATASTRAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
275	ATENCION	15,056.45	7,528.23	X	X				7,528.23		7,528.23
276	ATENCION	15,056.45	7,528.23	X	X				7,528.23		7,528.23
277	SUPERVISOR	15,056.45	7,528.23	X	X				7,528.23		7,528.23
278	TECNICO CATASTRAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
279	CARTOGRAFA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
280	TECNICO CATASTRAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
281	TECNICO CATASTRAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
282	CARTOGRAFO DIGITAL	15,056.45	7,528.23	X	X				7,528.23	589.38	6,938.85
283	TECNICO CATASTRAL	15,056.45	7,026.34	X	X				7,026.34		7,026.34
284	TECNICO CATASTRAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
285	SUPERVISOR VIAL	16,200.00	8,100.00	X	X				8,100.00		8,100.00
286	POLICIA VIAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
287	POLICIA UTEVI	15,056.45	7,528.23	X	X				7,528.23		7,528.23
288	POLICIA VIAL	15,056.85	7,528.43	X	X				7,528.43		7,528.43
289	POLICIA UTEVI	15,056.45	7,528.23	X	X				7,528.23		7,528.23
290	POLICIA UTEVI	15,056.45	7,528.23	X	X				7,528.23		7,528.23
291	TECNICO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
292	POLICIA VIAL	15,056.45	7,528.23	X	X				7,528.23	213.85	7,314.38
293	POLICIA VIAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
294	POLICIA VIAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
295	POLICIA VIAL	15,056.45	7,528.23	X	X				7,528.23	2,146.43	5,381.80
296	POLICIA UTEVI	15,056.45	7,528.23	X	X				7,528.23		7,528.23
297	POLICIA UTEVI	15,056.45	7,528.23	X	X				7,528.23		7,528.23
298	POLICIA VIAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
299	POLICIA VIAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
300	POLICIA VIAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
301	POLICIA VIAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
302	POLICIA VIAL	15,056.45	7,528.23	X	X				7,528.23	1,249.19	6,279.04
303	POLICIA VIAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
304	SUPERVISOR	18,000.00	9,000.00	X	X				9,000.00		9,000.00
305	DIRECTOR UTEVI	22,000.00	11,000.00	X	X				11,000.00	87.69	10,912.31
306	POLICIA VIAL	15,056.45	7,528.23	X	X				7,528.23		7,528.23
307	GERENTE DE SERVICIOS	37,260.00	18,630.00	X	X				18,630.00	2,532.76	16,097.24
308	SECRETARIA	15,056.45	7,528.23	X	X				7,528.23	554.33	6,973.90
309	REPARTIDOR DE AVISOS	15,056.45	7,528.23	X	X				7,528.23	414.00	7,114.23
310	REPARTIDOR AVISOS	15,056.45	7,528.23	X	X				7,528.23		7,528.23
311	ENCARGADO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
312	ENCARGADO BASCULA	17,280.00	8,640.00	X	X				8,640.00	1,097.98	7,542.02
313	REPARTIDOR DE AVISOS	15,056.45	7,528.23	X	X				7,528.23		7,528.23
314	REPARTIDOR AVISOS	15,056.45	7,528.23	X	X				7,528.23		7,528.23
315	REPARTIDOR DE AVISOS	15,056.45	7,528.23	X	X				7,528.23	414.00	7,114.23
316	JEFE DE BARRIDO	19,440.00	9,720.00	X	X				9,720.00		9,720.00
317	SUPERVISOR LIMPIEZA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
318	BARRIDO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
319	DESARENADO	15,056.45	7,528.23	X	X				7,528.23	1,706.83	5,821.40
320	DESARENADO	15,056.45	7,528.23	X	X				7,528.23	350.75	7,177.48
321	SUPERVISOR	15,056.45	7,528.23	X	X				7,528.23	542.65	6,985.58
322	SUPERVISOR	15,056.45	7,528.23	X	X				7,528.23		7,528.23
323	DESARENADO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
324	DESARENADO	15,056.45	7,528.23	X	X				7,528.23	749.56	6,778.67
325	INTEGRANTE	15,056.45	7,528.23	X	X				7,528.23		7,528.23
326	DESARENADO	15,056.45	7,528.23	X	X				7,528.23	1,161.51	6,366.72
327	INTEGRAANTES	15,056.45	7,528.23	X	X				7,528.23		7,528.23
328	INTEGRANTE	15,056.45	6,524.46	X	X				6,524.46		6,524.46
329	DESARENADO	15,056.45	7,528.23	X	X				7,528.23	350.75	7,177.48
330	SUPERVISOR	15,056.45	7,528.23	X	X				7,528.23		7,528.23
331	INTEGRANTE	15,056.45	7,528.23	X	X				7,528.23	350.75	7,177.48
332	SUPERVISORA	15,056.45	7,528.23	X	X				7,528.23	2,298.65	5,229.58
333	CUADRILLA LIMPIEZA	15,056.45	7,528.23	X	X				7,528.23		7,528.23
334	DESARENADO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
335	BARRIDO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
336	DESARENADO	15,056.45	7,528.23	X	X				7,528.23		7,528.23
337	DESARENADO	15,056.45	7,528.23	X	X				7,528.23		7,528.23



338	BARRIDO	15,056.45	7,528.23	X	X				7,528.23	7,528.23
339	SUPERVISOR	15,056.45	7,528.23	X	X				7,528.23	7,528.23
340	BARRIDO	15,056.45	7,528.23	X	X				7,528.23	7,528.23
341	INTEGRANTE	15,056.45	7,528.23	X	X				7,528.23	7,528.23
342	BARRIDO	15,056.45	7,528.23	X	X				7,528.23	7,528.23
343	BARRIDO	15,056.45	7,528.23	X	X				7,528.23	1,727.00
344	JEFE	27,000.00	13,500.00	X	X				13,500.00	1,062.01
345	FONTANERO	15,056.45	7,528.23	X	X				7,528.23	7,528.23
346	FONTANERO	15,056.45	7,528.23	X	X				7,528.23	7,528.23
347	FONTANERO	15,056.45	7,528.23	X	X				7,528.23	7,528.23
348	FONTANERO	15,056.45	7,528.23	X	X				7,528.23	7,528.23
349	FONTANERO	15,056.45	7,026.34	X	X				7,026.34	2,135.23
350	FONTANERO	15,056.45	7,528.23	X	X				7,528.23	7,528.23
351	FONTANERO	15,056.45	7,528.23	X	X				7,528.23	7,528.23
352	JEFE	18,000.00	9,000.00	X	X				9,000.00	9,000.00
353	OPERADOR DE LAGUNA	15,056.45	7,528.23	X	X				7,528.23	7,528.23
354	OPERADOR ESTACION	15,056.45	7,528.23	X	X				7,528.23	7,528.23
355	OPERADOR ESTACION	15,056.45	7,528.23	X	X				7,528.23	1,772.39
356	OPERADOR ESTACION	15,056.45	7,528.23	X	X				7,528.23	7,528.23
357	AREA VERDE	15,056.45	7,528.23	X	X				7,528.23	7,528.23
358	ASEADOR DE PARQUES	15,056.45	7,528.23	X	X				7,528.23	7,528.23
359	AREAS VERDES	15,056.45	7,528.23	X	X				7,528.23	7,528.23
360	INTEGRANTE	15,056.45	7,528.23	X	X				7,528.23	7,528.23
361	MOTOGUADAÑERO	15,056.45	7,528.23	X	X				7,528.23	263.06
362	AREAS VERDES	15,056.45	7,528.23	X	X				7,528.23	7,528.23
363	MOTOGUADAÑERO	15,056.45	7,528.23	X	X				7,528.23	7,528.23
364	MOTOGUADAÑERO	15,056.45	7,528.23	X	X				7,528.23	7,528.23
365	GERENTE DESARROLLO	35,000.00	16,916.67	X	X				16,916.67	2,497.19
366	ASISTENTE GERENCIA	18,000.00	9,000.00	X	X				9,000.00	289.87
367	ENLACE	15,056.45	7,528.23	X	X				7,528.23	7,528.23
368	SECRETARIA	15,056.45	7,528.23	X	X				7,528.23	7,528.23
369	ENCARGADA	27,773.00	13,886.50	X	X				13,886.50	3,377.82
370	ASISTENTE	21,600.00	10,800.00	X	X				10,800.00	252.01
371	PROMOTORA	15,056.45	7,528.23	X	X				7,528.23	7,528.23
372	PROMOTOR	15,056.45	7,528.23	X	X				7,528.23	7,528.23
373	PROMOTORA	15,056.45	7,528.23	X	X				7,528.23	414.00
374	PROMOTORA	15,056.45	7,528.23	X	X				7,528.23	207.00
375	EDUACION	18,000.00	9,000.00	X	X				9,000.00	9,000.00
376	ASISTENTE	15,056.45	7,528.23	X	X				7,528.23	382.38
377	ASISTENTE UNIDAD	15,056.45	7,528.23	X	X				7,528.23	589.38
378	JEFE UNIDAD DE SALUD	15,056.45	7,528.23	X	X				7,528.23	7,528.23
379	ENCARGADA MIPYME	17,280.00	8,640.00	X	X				8,640.00	8,640.00
380	PROMOTOR MIPYME	15,056.45	7,528.23	X	X				7,528.23	7,528.23
381	ENC. PAZ	27,000.00	13,500.00	X	X				13,500.00	6,755.99
382	PROGRAMA MUNICIPAL	16,200.00	8,100.00	X	X				8,100.00	8,100.00
383	PSICOLOGA	15,056.45	7,528.23	X	X				7,528.23	7,528.23
384	ASEADORA	15,056.45	7,528.23	X	X				7,528.23	7,528.23
385	PSICOLOGA	15,056.45	7,528.23	X	X				7,528.23	7,528.23
386	ENC. OFICINA	25,000.00	12,500.00	X	X				12,500.00	12,500.00
387	AUXILIAR TECNICA	18,000.00	9,000.00	X	X				9,000.00	9,000.00
388	COORDINADOR SECTOR	25,000.00	12,500.00	X	X				12,500.00	422.19
389	COORDINADOR SECTOR	23,760.00	11,880.00	X	X				11,880.00	576.01
390	COORDINADOR	18,000.00	9,000.00	X	X				9,000.00	9,000.00
391	ASEADORA	15,056.45	7,528.23	X	X				7,528.23	7,528.23
392	COORDINADOR SECTOR	25,000.00	12,500.00	X	X				12,500.00	12,500.00
393	SUPERVISOR	17,820.00	8,910.00	X	X				8,910.00	8,910.00
394	PROMOTORA UIEM	15,056.45	7,528.23	X	X				7,528.23	589.38
395	DIGITALIZADORA UIEM	15,056.45	7,528.23	X	X				7,528.23	589.38
396	PROMOTOR PDM	15,056.45	7,528.23	X	X				7,528.23	796.38
397	PROMOTOR	15,056.45	7,528.23	X	X				7,528.23	368.36
398	PROMOTOR PDM-OT	15,056.45	7,528.23	X	X				7,528.23	589.38
399	PROMOTOR DEL PEDM	15,056.45	7,528.23	X	X				7,528.23	7,528.23
400	PROMOTOR PDM	15,056.45	7,528.23	X	X				7,528.23	7,528.23
401	PROMOTORA	15,056.45	7,528.23	X	X				7,528.23	7,528.23
402	PROMOTOR PDM	15,056.45	7,528.23	X	X				7,528.23	589.38
403	PROMOTOR PDM	15,056.45	7,528.23	X	X				7,528.23	7,528.23
404	ENCARGADO	18,630.00	9,315.00	X	X				9,315.00	926.42
405	TECNICO ELECTRICISTA	15,056.45	7,528.23	X	X				7,528.23	7,528.23
406	TECNICO ELECTRICISTA	15,056.45	7,528.23	X	X				7,528.23	7,528.23



407	ENNC. OFICINA	18,000.00	9,000.00	X	X				9,000.00	207.00	8,793.00	
TOTAL		7,331,960.90	3,655,137.38	0.00	0.00				1,176.15	3,656,313.53	253,970.51	3,402,343.02


Ing. Darguin Obando Cardenas
Gerente de Recursos Humanos



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"CIUDAD BONITA"